



Sag Harbor UFSD

2017-2018

Budget Hearing Presentation

May 8, 2017

2017-18 Proposed Budget

Proposed Budget - \$39,907,110:

- Budget to Budget Increase – 2.92%
- Property Tax Levy Limit – 3.8656%
- Projected Tax Levy Increase – 3.49%
- Projected Tax Levy - \$36,288,769
- Property Tax Levy Limit - \$36,420,488
- Tax Levy **UNDER** the Levy Limit - \$131,719

For the sixth year in a row, the proposed budget and tax levy is below the tax cap and maintains all programs!!!

**Open Book New York
Office of the State Comptroller
Thomas P. DiNapoli, State Comptroller**

Trend Report for Sag Harbor Union Free School District

Property Tax Cap (Data elements presented below are “as submitted” by the local government, and have not been modified or certified by OSC)

Tax Levy Limit (Cap) before Exclusions

	2018	2017	2016	2015	2014	2013
Tax Levy Prior Year	35,065,000	34,050,000	33,223,918	32,739,375	31,546,719	30,945,209
Prior Year Reserve Offset	0	0	0	0	0	0
Reserve Amount	0	0	0	0	0	0
Tax Base Growth Factor	1.0249	1.0224	1.0166	1.0091	1.0086	1.0080
PILOTS Receivable Prior Year	140,000	140,000	152,159	152,159	152,159	152,159
Tort/Judgment Exclusion Prior Year	0	0	0	0	0	0
Capital Tax Levy for Prior Year	1,952,191	1,664,979	1,905,683	2,160,842	2,152,545	2,251,120
Allowable Levy Growth Factor	1.0126	1.0012	1.0162	1.0146	1.0200	1.0200
PILOTS Receivable Current Year	150,000	140,000	140,000	152,159	152,159	152,159
Available Carryover from Prior Year	0	0	0	0	0	0
Total Levy Limit before Exclusions	34,405,914	33,187,686	32,400,666	31,329,479	30,261,828	29,523,527

Exclusions

Tax levy necessary for expenditures resulting from tort orders/judgments over 5% Prior Year Tax Levy	0	0	0	0	0	0
Capital Tax Levy for Current Year	2,014,574	1,952,191	1,664,979	1,905,683	2,160,842	2,051,835
Tax levy for pension contribution expense						
TRS	0	0	0	0	403,746	0
ERS	0	0	0	0	0	15,822
Total Exclusions	2,014,574	1,952,191	1,664,979	1,905,683	2,564,588	2,067,657
Total Tax Levy Limit, Adjusted for Transfers Plus Exclusions	36,420,488	35,139,877	34,065,645	33,235,162	32,826,416	31,591,184
Reserve Amount Used to Reduce Current Year Levy	0	0	0	0	0	0
Proposed Levy for Current Year, Net of Reserve	36,288,769	35,065,000	34,050,000	33,223,918	32,739,375	31,546,719
Total Tax Levy Limit Adjusted for Transfers Plus Exclusions compared to the Prior Year Tax Levy	3.9%	3.2%	2.5%	1.5%	4.1%	2.1%
Difference between Tax Levy Limit Plus Exclusions and Current Year Proposed Levy	131,719	74,877	15,645	11,244	87,041	44,465
Planning to Override the Cap	No	No	No	No	No	No

2017-18 Proposed Budget Highlights:

- Continued investment in classroom technology that includes a class set of Chromebooks for every Middle/High School class
- Includes funding for a significant increase in IB participation
- Provides additional funds for NYS mandated ENL staff
- Continued investment in physical education cardio and weight room equipment
- Planning for an additional elementary special education section and hiring additional support staff to support the class.
- A total of nearly \$20,000 will go toward replacing older equipment, \$25,000 is included to replace the padding in the middle school gym, \$40,000 is being set aside for a new theatrical lighting system and separate switching for the gym lights at the SHES and \$19,500 has been budgeted for repair and maintenance projects listed in the Building Condition Survey
- Two new custodial positions will reduce the need for substitutes
- One new clerical position to meet the increasing reporting requirements in the area of payroll and human resources



Reinvesting in Our Schools

2017-18 Proposed Budget Under Tax Cap Limit

The Board of Education and administration of the Sag Harbor School District are pleased to present the proposed 2017-18 budget, which focuses on reinvesting in our facilities and maintaining our educational excellence while remaining under the state-mandated tax cap.

The proposed budget, which carries a tax levy increase of 3.49 percent, maintains all existing programming while providing funding to enhance students' educational experiences.

Specifically, the proposed \$39.9 million budget includes an investment in technology in the form of Chromebook carts at the Middle/High School building. With this investment,

The proposed budget carries a 2.92 percent increase over the 2016-2017 budget and provides for support for special education programming that places an emphasis on keeping students within the district. Through the budget, funding is made available to strengthen the Elementary School special education program by preparing new special education classrooms and hiring support staff.

Additionally, the prestigious and rapidly-growing International Baccalaureate program, as well as green initiatives and STEAM-related clubs and activities, will continue to be supported and invested in through the budget.

The spending plan also continues the reinvestment in the district's facilities. The funding is budgeted toward replacing older equipment, including the padding in the Middle School gymnasium, and investment in a long-term maintenance plan developed by the district.



“We believe it is necessary to reinvest in our school facilities to ensure that our Sag Harbor Schools remain a safe and a quality educational institution,” said Superintendent Graves.

The proposed budget plan also asks voters to consider two separate propositions, which you can learn about on pages 2 and 5.

For additional information on the proposed 2017-2018 budget and the

PROPOSED BUDGET EXPENDITURES 2017-2018

	Voter-Approved 2016-17 Budget	Proposed 2017-18 Budget	\$ Change	% Change
ADMINISTRATION AND PROGRAM SUPPORT				
Board of Education/District Clerk/Annual Meeting	\$66,059.00	\$99,224.00	\$33,165.00	50.21%
Chief School Administrator	\$308,957.00	\$315,098.00	\$6,141.00	1.99%
Business/Finance/Legal/Auditing/Insurance	\$1,056,555.89	\$1,166,932.12	\$110,376.23	10.45%
BOCES Services - Administrative Charges	\$132,355.00	\$134,618.00	\$2,263.00	1.71%
PROGRAMS FOR STUDENTS				
Teaching/Co-Curricular/Educational Support	\$15,394,625.28	\$15,700,806.12	\$306,180.84	1.99%
Special Education and Related Services	\$4,621,969.85	\$4,820,270.66	\$198,300.81	4.29%
Occupational Education	\$195,651.00	\$159,912.00	(\$35,739.00)	-18.27%
Technology/Instructional Media	\$1,114,894.49	\$1,113,652.84	(\$1,241.65)	-0.11%
Athletics	\$767,175.71	\$776,607.05	9,431.34	1.23%
Pupil Transportation	\$956,739.76	\$1,351,481.35	\$394,741.59	41.26%
Transfer to Special Aid/Lunch Fund	\$55,000.00	\$75,000.00	\$20,000.00	36.36%
EMPLOYEE BENEFITS				
Retirement/Social Security/Compensated Absences	\$4,486,939.60	\$4,241,177.21	(\$245,762.39)	-5.48%
Workers' Compensation/Unemployment/Disability	\$206,030.00	\$138,811.00	(\$67,219.00)	-32.63%
Health and Dental Insurance/125 Plan Admin.	\$4,783,697.01	\$5,276,252.74	\$492,555.73	10.30%
CAPITAL BUDGET				
Debt Services	\$2,116,458.00	\$2,175,518.76	\$59,060.76	2.79%
Operations and Maintenance	\$2,167,881.05	\$2,321,748.15	\$153,867.10	7.10%
Transfer to Capital Fund	\$343,000.00	\$40,000.00	(\$303,000.00)	-88.34%
TOTAL BUDGET	\$38,773,988.64	\$39,907,110.00	\$1,133,121.36	2.92%

PROPOSED BUDGET REVENUES 2017-2018

	Voter-Approved 2016-17 Budget	Proposed 2017-18 Budget	\$ Change	% Change
SUMMARY OF STATE AID				
Foundation Aid	\$1,188,290	\$1,220,849	\$32,559	2.74%
Building Aid	\$163,312	\$163,313	\$1	0.00%
Transportation Aid	\$43,821	\$44,241	\$420	0.96%
BOCES Aid/Special Services Aid	\$172,123	\$131,159	(\$40,964)	-23.80%
Software/Library/Textbook Aid	\$80,478	\$79,133	(\$1,345)	-1.67%
High Cost Excess Cost/Private Excess Cost Aid	\$39,276	\$42,594	\$3,318	8.45%
High Tax Aid	\$165,430	\$165,430	\$0	0.00%
Payments in Lieu of Taxes	\$140,000	\$150,000	\$10,000	7.14%
Out-of-District Tuition	\$440,000	\$450,000	\$10,000	2.27%
Charges for Services/Facilities Usage	\$249,281	\$250,000	\$719	0.29%
Grants, Interest, Miscellaneous Revenue	\$121,017	\$150,000	\$28,983	23.95%
General Fund Tax Levy	\$35,065,000	\$36,288,769	\$1,223,769	3.49%
Appropriation from ERS Reserve	\$500,000	\$500,000	\$0	0.00%
Appropriated Fund Balance	\$405,961	\$271,622	(\$134,339)	-33.09%
TOTAL REVENUE	\$38,773,989	\$39,907,110	\$1,133,121	2.92%

2017-18 Impact of a 3.49% Tax Levy Increase

Actual and Projected Change in Tax Rate per 1,000 and Tax Levy										
Town Of East Hampton	Taxable Assessed Value	Equalization Rate	Market or Full Value Home in District	Rate Per \$1000 Assessed Value	Dollar Δ in Rate	Percent Δ in Rate	School Tax in Real Dollars	Dollar Δ in Taxes	Percent Δ in Taxes	Monthly Impact
2013/2014	\$6,400	0.73%	\$876,712	721.7200			\$4,619.01			
2014/2015	\$6,400	0.73%	\$876,712	715.0500	(\$6.67)	-0.92%	\$4,576.32	(\$42.69)	-0.92%	(\$3.56)
2015/2016	\$6,400	0.64%	\$1,000,000	792.7000	\$77.65	10.86%	\$5,073.28	\$496.96	10.86%	\$41.41
2016/2017	\$6,400	0.59%	\$1,084,746	834.2228	\$41.52	5.24%	\$5,339.03	\$265.75	5.24%	\$22.15
2017/2018	\$6,400	0.59%	\$1,084,746	862.1079	\$27.89	3.34%	\$5,517.49	\$178.46	3.34%	\$14.87

Actual and Projected Change in Tax Rate per 1,000 and Tax Levy										
Town Of Southampton	Taxable Assessed Value	Equalization Rate	Market or Full Value Home in District	Rate Per \$1000 Assessed Value	Dollar Δ in Rate	Percent Δ in Rate	School Tax in Real Dollars	Dollar Δ in Taxes	Percent Δ in Taxes	Monthly Impact
2013/2014	\$1,000,000	100.00%	\$1,000,000	5.2477			\$5,247.70			
2014/2015	\$1,000,000	100.00%	\$1,000,000	5.2176	(\$0.03)	-0.57%	\$5,217.60	(\$30.10)	-0.57%	(\$2.51)
2015/2016	\$1,000,000	100.00%	\$1,000,000	5.0717	(\$0.15)	-2.80%	\$5,071.70	(\$145.90)	-2.80%	(\$12.16)
2016/2017	\$1,000,000	100.00%	\$1,000,000	4.9219	(\$0.15)	-2.95%	\$4,921.90	(\$149.80)	-2.95%	(\$12.48)
2017/2018	\$1,000,000	100.00%	\$1,000,000	5.0864	\$0.16	3.34%	\$5,086.40	\$164.50	3.34%	\$13.71

This projection assumes that 2017-2018 Assessed Values will remain the same as the 2016-2017 Assessed Values.

2017-18 Impact of a 3.49% Tax Levy Increase After Projected Property Tax Rebate

NYS Tax Law Section 606 (n-1)

Qualified Gross Income: Basic STAR	2017/18	Town of East Hampton - Projected Tax Increase \$178.46		Town of Southampton - Projected Tax Increase \$164.50	
	% of Basic STAR	Basic STAR - \$298	Projected Tax Increase After Rebate	Basic STAR - \$264	Projected Tax Increase After Rebate
Not Over \$75,000	28%	\$ 83.44	\$ 95.32	\$ 73.92	\$ 90.58
Over \$75,000 but not over \$150,000	20.50%	\$ 61.09	\$ 117.67	\$ 54.12	\$ 110.38
Over \$150,000 but not over \$200,000	13%	\$ 38.74	\$ 140.02	\$ 34.32	\$ 130.18
Over \$200,000 but not over \$275,000	5.50%	\$ 16.39	\$ 162.37	\$ 14.52	\$ 149.98
Over \$275,000	No Credit	No Credit	\$ 178.46	No Credit	\$ 164.50

Enhanced STAR	2017/18	Town of East Hampton - Projected Tax Increase \$178.46		Town of Southampton - Projected Tax Increase \$164.50	
	% of Enhanced STAR	Enhanced STAR - \$635	Projected Tax Increase After Rebate	Enhanced STAR - \$574	Projected Tax Increase After Rebate
	12%	\$ 76.20	\$ 102.26	\$ 68.88	\$ 95.62

This projection assumes that 2017-2018 Assessed Values will remain the same as the 2016-2017 Assessed Values.



Sag Harbor UFSD 2017-2018 Budget Statement

1. Proposed budget in three-part format separated into three components (administrative, program and capital), prepared in plain language
2. Property Tax Report Card
3. School Academic Report Cards
4. District's Fiscal Accountability Summary
5. Administrative Compensation Disclosure Notice
6. Exemption Report for both the Town of Southampton and the Town of East Hampton

2017-2018 SCHOOL YEAR BUDGET INFORMATION

[2017-2018 School Year Budget Information](#)



















[2016-2017 School Year Budget Information](#)

[2015-2016 School Year Budget Information](#)

[2014-2015 School Year Budget Information](#)

[2013-2014 School Year Budget Information](#)

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Search...	
File Name▲	Size
 2017-2018 Proposed Budget	609 KB 
 2017-2018 Proposed Budget Summary with Percentage Change	32.4 KB 
 April 19, 2017 - Budget Adoption Presentation	1.30 MB 
 April 3, 2017 - Budget Workshop_5 Pierson, Athletics, Sped, BOCES, Debt Service, & Transfers	16.5 MB 
 April 3, 2017 Interscholastic Athletics Budget Worksheet	103 KB 
 April 3, 2017 Pierson Middle-High School Budget Worksheet	128 KB 
 April 3, 2017 Projected 2017-2018 Budget Summary	32.4 KB 
 April 3, 2017 Special Education Budget Worksheet	104 KB 
 Budget Calendar 2017-2018	14.2 KB 

Sag Harbor UFSD Custom App:



If the 2017-18 Proposed Budget Fails

BUDGET RESULTS OF MAY 16, 2017?

If the proposed **budget passes**, the District will enact the budget effective July 1, 2017.

If the proposed **budget is defeated**, the Board may decide to do one of the following:

- Resubmit the defeated budget on June 20, 2017 – Statewide Budget Revote Day
- Submit a revised budget on June 20, 2017
- Adopt a contingent budget immediately which will be enacted on July 1, 2017 - Would mean reductions of about \$1,223,769 in expenditures for equipment, capital projects and administrative costs
- Facility usage by the public will also be limited in accordance with the law
- If the resubmitted or revised budget is defeated on June 20, 2017, the BOE must adopt a contingent budget

If the 2017-18 Proposed Budget Fails

Contingency Budget

- Would mean total reductions of about \$1,223,769 from the current Adopted Budget.
 - Under the Property Tax Levy Cap legislation, when a district adopts a contingent budget, the tax levy cannot be increased for any reason and the tax levy limit is set at zero percent. There are no exclusions allowed under a contingent budget.
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Contingency Revenue Budget

PROPOSED BUDGET REVENUE AND OTHER FINANCING SOURCES 2017-2018:

	2014/2015 BUDGET	2015/2016 BUDGET	2016/2017 BUDGET	2017/2018 PROPOSED BUDGET	Change	
SUMMARY OF STATE AID						
Foundation Aid	\$1,183,910	\$1,188,290	\$1,188,290	\$1,220,849	\$32,559	2.74%
Building Aid	\$139,882	\$158,658	\$163,312	\$163,313	\$1	0.00%
Transportation Aid	\$44,609	\$44,401	\$43,821	\$44,241	\$420	0.96%
BOCES Aid / Special Services Aid	\$82,120	\$107,636	\$172,123	\$131,159	(\$40,964)	-23.80%
Software / Library / Textbook Aid	\$86,021	\$83,012	\$80,478	\$79,133	(\$1,345)	-1.67%
High Cost Excess Cost / Private Excess Cost Aid	\$107,008	\$136,872	\$39,276	\$42,594	\$3,318	8.45%
High Tax Aid	\$165,430	\$165,430	\$165,430	\$165,430	\$0	0.00%
State Aid Reduction / Projection Adjustment	(\$171,395)	(\$116,733)	\$0	\$0	\$0	0.00%
	\$1,637,585	\$1,767,566	\$1,852,730	\$1,846,719	(\$6,011)	-0.32%
Payments in Lieu of Taxes (PILOTS)	\$117,000	\$140,000	\$140,000	\$150,000	\$10,000	7.14%
Non-Resident Tuition	\$550,000	\$525,000	\$440,000	\$450,000	\$10,000	2.27%
Charges for Shared Services/Facilities Usage	\$85,000	\$85,000	\$249,281	\$250,000	\$719	0.29%
Grants, Interest, Miscellaneous Revenue	\$111,000	\$75,000	\$121,017	\$150,000	\$28,983	23.95%
General Fund Tax Levy	\$33,223,918	\$34,050,000	\$35,065,000	\$35,065,000	\$0	0.0000%
Appropriation from ERS Reserve	\$645,000	\$410,000	\$500,000	\$500,000	\$0	0.00%
Appropriated Fund Balance	\$500,000	\$500,000	\$405,961	\$271,622	(\$134,339)	-33.09%
	\$36,869,503	\$37,552,566	\$38,773,989	\$38,683,341	(\$90,648)	-0.23%

If the 2017-18 Proposed Budget Fails

Contingency Budget

- The administrative cap which limits the allowable increase in the administrative component of the budget is still in effect.
 - The administrative component of a contingency budget must not exceed the lesser of the percent the administrative component comprised in the prior year's budget (exclusive of the capital component) or the percent the administrative component comprised in the last defeated budget (exclusive of the capital component).
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If the 2017-18 Proposed Budget Fails

Administrative Cap of Contingency Budget

Administrative Cap % for 2017-18 Proposed Budget:	2017-18 Administrative Component	\$3,353,302.00	9.552%	Lower - 2017-2018 Administrative Cap %
	2017-18 Administrative Component + 2017-18 Program Component	35,104,399.00		

Administrative Cap % for 2016-17 Adopted Budget:	2016-17 Administrative Component	3,270,146.32	9.60%	2016-2017 Administrative Cap %
	2016-17 Administrative Component + 2016-17 Program Component	34,066,361.35		

ACCOUNT	2016-2017 ADOPTED BUDGET	2017-18 NEW PROPOSED BUDGET	2017-18 NEW CONTINGENT BUDGET	\$ Difference Current Year vs. Proposed	\$ Difference Current Year vs. Contingency
ADMINISTRATIVE COMPONENT	\$ 3,270,146.32	\$3,353,302.00	\$3,238,525.74	\$83,155.68	(\$31,620.58)
PROGRAM COMPONENT	\$ 30,796,215.03	\$31,751,097.00	\$30,989,448.35	\$954,881.97	\$193,233.32
CAPITAL COMPONENT	\$ 4,707,627.29	\$4,802,711.00	\$4,455,366.91	\$95,083.71	(\$252,260.38)
GRAND TOTALS	\$ 38,773,988.64	39,907,110.00	38,683,341.00	1,133,121.36	(90,647.64)
				2.92%	-0.23%

Administrative % for 2017-18 Contingent Budget:	2017-18 Administrative Contingent Budget	\$3,238,525.74	9.46%	Contingency Administrative % is Under the Cap of 9.552% (lesser of the two years)
	2017-18 Administrative Contingent + 2017-18 Program Contingent	34,227,974.09		

Two Additional Propositions on the Ballot:

1) Establish New Bus Purchase Reserve:

Voters are being asked to consider a proposition that would allow the district to establish a reserve fund – the Transportation Fleet Capital Reserve Fund – that would permit the purchase of new or replacement buses in its fleet, in the future. The fund would streamline the current legal mechanism for the purchase or replacement of buses and ensure that the transportation needs of the district are met in a timely manner. If approved, the Transportation Fleet Capital Reserve Fund would have a cap of \$2 million and will be funded by year-end budgetary surplus and a previous Bus Fleet Replacement Reserve Fund that will be closed out. That fund, which was established by voters in 2010, currently has \$400,000 available for transfer. **No additional funds are required from taxpayers.**

“Shall the Board of Education of the Sag Harbor Union free School District, pursuant to Section 3651 of the Education Law, be authorized to establish a reserve fund to be known as the Transportation Fleet Capital Reserve Fund; that the purpose of the reserve fund shall be to finance, in whole or in part, the purchase of busses to replace and/or add to Sag Harbor’s fleet of busses; that the reserve fund shall be in an amount not to exceed \$2,000,000; that the probable term of the reserve fund shall be 15 years; and the reserve fund shall be funded by transferring the remaining balance from the School District’s Sag Harbor Bus Fleet Replacement Capital Reserve Fund, which was previously established following the approval of a proposition by the voters of the School District on May 18, 2010, and, thereafter, the reserve fund shall be funded in any year during the probable term, with such funds to be obtained from end of budget year surplus funds and/or budget appropriations.”

Two Additional Propositions on the Ballot:

2) Expend From Existing Capital Reserve for District-wide Window Replacements:

If approved, the proposition will allow the district to spend \$1.2 million from its existing Capital Reserve Fund for the replacement of windows at the Sag Harbor Elementary School and Pierson Middle/High School. The district currently holds permits from the New York State Education Department for the project; and requires the funds necessary for the completion of the work before the permit expires in January 2018. The approval of the proposition **will not result in additional taxes for residents** as the fund, which was approved by the community in 2011, was established and has been funded with the purpose of repairing and maintaining the district's facilities. To spend the funds, the district, by law, is required to obtain taxpayer approval.

“Shall the Board of Education of the Sag Harbor Union Free School District be authorized to undertake certain capital improvements consisting of window replacements at the Sag Harbor Elementary and Pierson Middle/High School at an estimated maximum aggregate cost of \$1,200,000 and to appropriate and expend such amount from the Facilities Capital Reserve Fund, which was previously established following approval of a proposition by the voters of the School District on May 17, 2011.”

Sag Harbor Union Free School District
2017-2018 BUDGET WORKSHOP CALENDAR - Remaining Dates

May 9, 2017

Budget Presentation at Noyac Civic Counsel 7:00 PM

Budget Vote and Election

Tuesday, May 16, 2017

Pierson High School Gymnasium

7:00 am - 9:00 pm

Historical Budget Vote Results

SAG HARBOR UFSD BUDGET VOTE RESULTS									
Year	School Year	Date of Vote	YES	NO	Total	Difference	%Pass	Tax Levy Increase	Tax Levy Limit
1	2004/05	May 18, 2004	735	674	1,409	61	52.16%	8.00%	N/A
2	2005/06	May 17, 2005	765	545	1,310	220	58.40%	6.90%	N/A
3	2006/07	May 16, 2006	727	719	1,446	8	50.28%	1.05%	N/A
4	2007/08	May 15, 2007	909	733	1,642	176	55.36%	1.89%	N/A
5	2008/09	May 20, 2008	893	424	1,317	469	67.81%	1.83%	N/A
6	2009/10	May 19, 2009	1,211	599	1,810	612	66.91%	3.86%	N/A
7	2010/11	May 18, 2010	1,051	1,020	2,071	31	50.75%	11.58%	N/A
8	2011/12	May 17, 2011	917	698	1,615	219	56.78%	4.69%	N/A
9	2012/13	May 15, 2012	892	420	1,312	472	67.99%	1.94%	2.09%
10	2013/14	May 21, 2013	825	377	1,202	448	68.64%	3.78%	4.06%
11	2014/15	May 20, 2014	578	222	800	356	72.25%	1.48%	1.51%
12	2015/16	May 19, 2015	720	246	966	474	74.53%	2.49%	2.53%
13	2016/17	May 17, 2016	997	328	1,325	669	75.25%	2.98%	3.20%
14	2017/18	May 16, 2017	?	?	?	?	?	3.87%	3.49%
Average % of Voter Approval & Average Tax Levy Increase:							62.85%	4.02%	2.81%

Property Tax Cap in Effect



A Big THANK-YOU to all of our taxpayers, who continually show their support for the funding of our school district each year and my DEEPEST GRATITUDE to the Administrators, staff, & BOE Trustees who worked so hard on developing this year's proposed budget!!!!

