

Sag Harbor Union Free School District

2017-2018 BUDGET WORKSHOP CALENDAR

All budget workshop meetings will take place in the Pierson Library.

Revised: 02/13/2017

January 9, 2017 – *Budget Workshop 6:30 p.m., Board of Education Educational Meeting 7:30 p.m.*

- Board of Education
- Central Administration
- Legal Services
- Audit Services
- Public Information Services

January 30, 2017 – *Budget Workshop 6:30 p.m., Board of Education Business Meeting 7:30 p.m.*

- Insurance
- Buildings and Grounds
- Technology

February 13, 2017 – *Budget Workshop 6:30 p.m., Board of Education Educational Meeting 7:30 p.m.*

- Revenue Projections
- Tax Levy Projections
- Appropriated Fund Balance Projections
- Transportation

March 13, 2017 – *Budget Workshop 6:30 p.m., Board of Education Educational Meeting 7:30 p.m.*

- Tax Levy Limit
- Tax Levy Impact - Projection Based on Current Year's Assessed Values
- Elementary School
- **Special Education**

March 20, 2017 – *Budget Workshop 6:30 p.m., Board of Education Business Meeting 7:30 p.m.*

- **Middle/High School**
- **Athletics**
- BOCES Services
- Employee Benefits
- Capital Projects

April 3, 2017 – *Budget Workshop 6:30 p.m., Board of Education Educational Meeting 7:30 p.m.*

- Debt Service and Transfers to Other Funds
- Review of the Entire Budget

April 19, 2017 – *Adoption of Budget, ES BOCES Budget Vote and Election*

- Adopt 2017-2018 Operating Budget for May Vote
- Adopt Property Tax Report Card

May 8, 2017 – *Board of Education Budget Hearing and Board of Education Educational Meeting 7:30 p.m.*

May 16, 2017 – *Annual Meeting - Uniform Statewide Budget Vote and Board of Education Election*