

A 2855.150 - ATHLETIC -INSTRUCTIONAL SALARIES	BUDGET	EXPENSES	DIFFERENCE
2013-2014	\$332,945.00	\$312,462.40	\$20,482.60
2014-2015	\$341,353.00	\$325,409.35	\$15,943.65
2015-2016	\$318,866.40	\$292,549.18	\$26,317.22
2016-2017 Budget	\$299,718.00	\$228,742.30	\$70,975.70
Salary	\$70,200.00		
Athletics Room Manager M/H	\$1,377.00		
Baseball Boys MS	\$4,309.00		
Basketball Boys MS	\$4,309.00		
Cross Country COED MS	\$4,309.00		
Field Hockey Girls MS	\$4,309.00		
Soccer Boys MS	\$4,309.00		
Soccer Girls MS	\$4,309.00		
Softball Girls MS	\$4,309.00		
Tennis Girls MS	\$4,309.00		
Cross Country MS	\$4,309.00		
Volleyball Boys MS	\$4,309.00		
Volleyball Girls MS	\$4,309.00		
All Middle School Assistants	\$6,918.00		
Baseball Varsity	\$8,922.00		
Baseball JV	\$6,861.00		
Basketball Varsity Boys	\$9,566.00		
Basketball JV Boys	\$7,261.00		
Basketball Varsity Girls	\$9,566.00		
Basketball JV Girls	\$7,261.00		
Cheerleading Varsity	\$4,558.00		
Cross Country Varsity Boys	\$7,859.00		
Cross Country Varsity Girls	\$7,859.00		
Field Hockey Varsity Girls	\$7,859.00		
Field Hockey JV Girls	\$6,033.00		
Golf Varsity	\$7,859.00		
Golf JV	\$6,033.00		
Soccer Varsity Boys	\$7,859.00		
Soccer JV Boys	\$6,033.00		
Soccer Varsity Girls	\$7,859.00		
Soccer JV Girls	\$6,033.00		
Softball JV	\$6,861.00		
Softball Varsity	\$8,922.00		
Volleyball Varsity Girls	\$7,859.00		
Volleyball JV Girls	\$6,033.00		
Post Season Pay	\$3,476.00		
MILAZZO, LORRAINE M (Athletic Trainer)	\$7,859.00		
Baseball Assistant Varsity	\$6,033.00		
Softball Assistant Varsity	\$1,500.00		
2017-2018 Proposed Budget	\$306,644.00		
Salary	\$70,200.00		
Athletics Room Manager M/H	\$1,377.00		
Baseball Boys MS	\$4,309.00		
Basketball Boys MS	\$4,309.00		
Cross Country COED MS	\$4,309.00		
Field Hockey Girls MS	\$4,309.00		
Soccer Boys MS	\$4,309.00		
Soccer Girls MS	\$4,309.00		
Softball Girls MS	\$4,309.00		
Tennis Girls MS	\$4,309.00		
Cross Country MS	\$4,309.00		
Volleyball Boys MS	\$4,309.00		
Volleyball Girls MS	\$8,618.00		
All Middle School Assistants	\$6,918.00		
Baseball Varsity	\$8,922.00		
Baseball JV	\$6,861.00		
Basketball Varsity Boys	\$9,566.00		
Basketball JV Boys	\$7,261.00		
Basketball Varsity Girls	\$9,566.00		
Basketball JV Girls	\$7,261.00		

Cheerleading Varsity	\$4,558.00		
Cross Country Varsity Boys	\$7,859.00		
Cross Country Varsity Girls	\$7,859.00		
Field Hockey Varsity Girls	\$7,859.00		
Field Hockey JV Girls	\$6,033.00		
Golf Varsity	\$7,859.00		
Golf JV	\$6,033.00		
Soccer Varsity Boys	\$7,859.00		
Soccer JV Boys	\$6,033.00		
Soccer Varsity Girls	\$7,859.00		
Soccer JV Girls	\$6,033.00		
Softball JV	\$6,861.00		
Softball Varsity	\$8,922.00		
Volleyball Varsity Girls	\$7,859.00		
Volleyball JV Girls	\$6,033.00		
Post Season Pay	\$2,501.00		
MILAZZO, LORRAINE M (Athletic Trainer)	\$12,000.00		
Baseball Assistant Varsity	\$3,492.00		
Softball Assistant Varsity	\$3,492.00		
A 2855.160 - ATHLETIC-NON INSTRUCTIONAL SALARIES	BUDGET	EXPENSES	DIFFERENCE
2013-2014	\$22,071.00	\$22,071.00	\$0.00
2014-2015	\$23,150.00	\$22,180.44	\$969.56
2015-2016	\$23,073.50	\$23,072.90	\$0.60
2016-2017 Budget	\$23,840.00	\$23,840.00	\$0.00
Salary	\$23,840.00		
2017-2018 Proposed Budget	\$24,461.00		
Salary	\$24,461.00		
A 2855.170 - ATHLETIC - CHAPERONE SALARIES	BUDGET	EXPENSES	DIFFERENCE
2013-2014	\$27,302.00	\$24,970.32	\$2,331.68
2014-2015	\$28,012.00	\$27,267.94	\$744.06
2015-2016	\$36,281.30	\$21,619.54	\$14,661.76
2016-2017 Budget	\$38,064.00	\$24,444.03	\$13,619.97
Fall Season	\$8,069.00		
Winter Season	\$15,485.00		
Spring Season	\$4,075.00		
Playoffs-10 Chaperones 5 Games Potential	\$815.00		
EMT Coverage for Athletic Events	\$9,620.00		
2017-2018 Proposed Budget	\$36,579.00		
Fall Season	\$8,069.00		
Winter Season	\$15,000.00		
Spring Season	\$3,075.00		
Playoffs-10 Chaperones 5 Games Potential	\$815.00		
EMT Coverage for Athletic Events	\$9,620.00		
A 2855.200 - INTERSCHOLASTIC EQUIPMENT	BUDGET	EXPENSES	DIFFERENCE
2013-2014	\$8,000.00	\$11,486.96	(\$3,486.96)
2014-2015	\$8,000.00	\$5,235.09	\$2,764.91
2015-2016	\$8,050.00	\$9,160.23	(\$1,110.23)
2016-2017 Budget	\$14,000.00	\$13,957.98	\$42.02
Weightroom Equipment	\$6,000.00		
Cardio Equipment	\$6,000.00		
Athletic Equipment Contingency	\$2,000.00		
2017-2018 Proposed Budget	\$22,000.00		
Weightroom Equipment	\$9,000.00		
Cardio Equipment	\$9,000.00		
Athletic Equipment Contingency	\$2,000.00		
Scoreboard Control Panel- MS	\$2,000.00		
A 2855.400 - INTERSCHOLASTIC ATHLETICS CONTR	BUDGET	EXPENSES	DIFFERENCE
2013-2014	\$326,011.00	\$301,408.07	\$24,602.93
2014-2015	\$333,402.00	\$298,655.17	\$34,746.83
2015-2016	\$343,735.90	\$330,519.58	\$13,216.32
2016-2017 Budget	\$345,238.00	\$337,231.42	\$8,006.58
Shared Sports Fees to East Hampton	\$60,000.00		
Shared Sports Fees to Bridgehampton	\$5,000.00		
Mashashimuet Park Assoc Contract Fee	\$178,389.00		
Reconditioning of helmet, equip, uniform	\$4,000.00		
Awards, banners, & flowers for students	\$5,500.00		

Section XI Membership dues - high school	\$2,168.00		
Section XI Mem. dues - jr high/mid/modif	\$1,566.00		
Sec XI TEAM serv. charge - varsity gold	\$281.00		
Sec XI TEAM serv. charge - JV golf	\$163.00		
Sec XI serv charge-varsity field hockey	\$281.00		
Sec XI TEAM serv charge-JV field hockey	\$163.00		
Sec XI TEAM charge-modified field hockey	\$163.00		
Sec XI TEAM serv charge-var boys soccer	\$281.00		
Sec XI TEAM serv charge-jv boys soccer	\$163.00		
Sec XI TEAM serv charge-mod boys soccer	\$163.00		
Sec XI TEAM serv chage- var girls soccer	\$281.00		
Sec XI TEAM serv charge-jv girls soccer	\$163.00		
Sec XI TEAM serv charge-mod girls soccer	\$163.00		
Sec XI TEAM serv chge-var girls volleyb.	\$281.00		
Sec XI TEAM serv chge-jv girls volleyball	\$163.00		
Sec XI TEAM serv chge-mod girls vb gr 8	\$163.00		
Sec XI TEAM serv chge-mod girls vb gr 7	\$163.00		
Sec XI TEAM serv chge-var grls cross cty	\$281.00		
Sec XI TEAM serv ch mod cross coounty	\$163.00		
Sec XI TEAM Serv Chge-var boys cross cty	\$281.00		
Sec XI TEAM serv chge-var boys bsktball	\$281.00		
Sec XI TEAM serv chge-jv boys basketball	\$163.00		
Sec XI TEAM serv ch-mod boys bktball gr 8	\$163.00		
Sec XI TEAM serv ch-mod boy bsktball gr7	\$163.00		
Sec XI TEAM serv ch-var girls bsktball	\$281.00		
Sec XI TEAM serv ch-jv girls basketball	\$163.00		
Sec XI TEAM serv ch-mod grls bsktb gr 8	\$163.00		
Sec XI TEAM serv ch-mod grls bsktb gr 7	\$163.00		
Sec XI TEAM serv ch-varsity basketball	\$281.00		
Sec XI TEAM serv ch-jv basketball	\$163.00		
Sec XI TEAM serv ch-modified basketball	\$163.00		
Sec XI TEAM serv ch-varsity softball	\$281.00		
Sec XI TEAM serv ch- jv softball	\$163.00		
Sec XI TEAM serv ch-modified softball	\$163.00		
Fall season-referee & officials fees	\$15,146.00		
Winter season-ref & official fees	\$14,310.00		
Spring season-ref & officials fees	\$10,610.00		
Field Hockey coaching dues - SCFHCA dues	\$400.00		
Nat'l Prof Org of Fld Hockey-1coach, 1 assistant	\$100.00		
SCSCA coaching dues - boys soccer/varsit	\$120.00		
SCSCA coaching dues-boys soccer/jv	\$35.00		
Awards banquet tickets(\$50x8)-coaches&pl	\$400.00		
SCGSCA coaching dues-var. girls soccer	\$150.00		
SCGSCA coaching dues-jv girls soccer	\$50.00		
Awards banquet tickets (8 times \$50)	\$400.00		
Coaching dues-girls volleyball	\$160.00		
Annual awards dinner-girls volleyball	\$400.00		
Annual coaching conference- grls volleyball	\$500.00		
Coach bus for B'ville trip-grls cross cty	\$2,000.00		
Entry fee for invitation. grls cross cty	\$1,000.00		
Coach bus for B'ville trip-boys cross cty	\$2,000.00		
Entry fee for invitationals-boys cross cty	\$1,000.00		
Coaching dues-boys cross country	\$150.00		
Coaching dues-girls cross country	\$150.00		
Boy's basketball coaching dues	\$160.00		
Boy's bsktball annual awards dinner	\$400.00		
Boy's bsktball-holiday tournament entry	\$350.00		
Coaching dues-girl's basketball	\$160.00		
Girl's bsktball-annual awards dinner	\$400.00		
Girl's bsktball holiday tournament entry	\$350.00		
Suffolk Cty baseball coach assoc dues	\$100.00		
Baseball-ann prof develop conf for coach	\$2,500.00		
SCSSA-Softball annual dues	\$100.00		
SCSCA-softball annual awards dinner	\$400.00		
Softball coaching conference	\$1,000.00		
Facility use fees for teams in playoffs	\$5,000.00		

Contractual Contingency	\$4,000.00		
Consultant Trainers	\$10,800.00		
Poxybogue Golf Course	\$2,000.00		
Ferry Fees	\$5,300.00		
2017-2018 Proposed Budget	\$341,625.00		
Shared Sports Fees to East Hampton	\$45,000.00		
Shared Sports Fees to Southampton	\$20,000.00		
Mashashimuet Park Assoc Contract	\$184,637.00		
Reconditioning of helmet, equip, uniform	\$2,000.00		
Awards, banners, & flowers for students	\$7,500.00		
Section XI Membership dues - high school	\$2,168.00		
Section XI Mem. dues - jr high/mid/modif	\$1,566.00		
Sec XI Team Service Charges	\$6,519.00		
Sec XI Official Fees	\$40,000.00		
Facility use fees for teams in p	\$3,000.00		
Contractual Contingency	\$2,000.00		
Poxybogue Golf Course	\$3,000.00		
Ferry Fees	\$5,300.00		
Sports Physicals	\$5,000.00		
Coaching Dues/Athlete Award Dinner	\$4,235.00		
Coaching Professional Development	\$3,000.00		
Tournament/Entry Fees	\$6,700.00		
A 2855.450 - INTERSCHOLASTIC ATHLETIC SUPPLIES	BUDGET	EXPENSES	DIFFERENCE
2013-2014	\$41,000.00	\$41,506.35	(\$506.35)
2014-2015	\$41,000.00	\$49,105.01	(\$8,105.01)
2015-2016	\$50,944.98	\$51,742.00	(\$797.02)
2016-2017 Budget	\$46,325.00	\$46,711.58	(\$386.58)
TK vintage 5 composite fld hcky stick-y	\$240.00		
TK goalie jersey 3 sm,1 med-yellow/blck	\$140.00		
TK synergy 4 field hockey stick	\$500.00		
TK synergy 5 field hockey st- atks514	\$500.00		
TK synergy 3 composite field hockey stic	\$300.00		
Spalding Field Hockey Game Balls- playoff	\$100.00		
Longstretch TK NFHS multi-turf ball org	\$356.00		
Captain's arm band yell/wh item: HL10R	\$20.00		
2 Field Hockey Goalie Helmets	\$600.00		
gryphon chubby grip, stick grip	\$60.00		
TK 2 Goalkeeping Female Pelvic Protector	\$40.00		
Senior Colored Mouthguard, Size Large	\$120.00		
Gryphon Fld Hockey Goalkeeping Girdle, s	\$270.00		
Nike Cutback Kilt N578463, 5xs 5s 15m 4l	\$300.00		
Nike Respect Sleeveless Jersey N51944	\$500.00		
Halo sunglasses eyeguard, clear	\$200.00		
Bangerz Sleek Fitting Eyeguard, youth	\$230.00		
OBO Yahoo Goalkeeper Kickers Peron Blue	\$180.00		
OBO Goalkeeping Throat Protector	\$40.00		
Gryphon Youth Legguard/kicker set	\$225.00		
OBO Skinny Thing Goalie Stick 36.5 in	\$115.00		
Under Armor Heatgear Allsport Sock blk	\$280.00		
Under Armor Heatgear Allsport Sock wh	\$280.00		
30 skill development for fld hockey DVD	\$40.00		
Kwik goal compression sleeve	\$300.00		
High five horizon short red scarlet	\$300.00		
High five horizon shorts white	\$300.00		
High five short sock, 60 white 90 black	\$944.00		
Adidas Condivo 12 Training Jacket, black	\$295.00		
Adidas Condivo Training Pants	\$205.00		
100% cotton tshirts grey, soccer screen	\$1,800.00		
Kwik goal coaching sticks - NFHS	\$414.00		
Adidas onore goalie shirt	\$124.00		
Lanzera centimani roll goalie gloves	\$168.00		
Spalding gameball, varsity	\$233.00		
Girls Soccer Uniforms w/socks	\$3,000.00		
Under armour over calf soccer socks blk	\$240.00		
Under armour over calf sock white	\$240.00		
Goalkeeper gloves	\$120.00		

Referee stand pad red	\$400.00		
Mizuno performance plus crew sock, black	\$225.00		
Floor tape red	\$60.00		
Spalding gameballs red & black	\$667.00		
MVP II short black	\$150.00		
Baden mini autographed/promo pink	\$57.00		
Golf shirts, collared, white	\$800.00		
Golf hats, white	\$725.00		
Golf bags, 10 dozen titleist pro	\$200.00		
Golf balls, maxfli quality, 14 dozen	\$400.00		
Golf balls, top flight, 4 dozen	\$200.00		
Nike warmup jackets for golf	\$500.00		
3/16" pyramid spikes, bags of 100	\$38.00		
1/4" pyramid spikes, bags of 100	\$38.00		
3/8" pyramid spikes, bags of 100	\$38.00		
1/2" pyramid spikes, bags of 100	\$25.00		
5/8" pyramid spikes, bags of 100	\$13.00		
Blue cross country flag, single	\$55.00		
Red cross country flag single	\$55.00		
Weighted vests for running, max 10lbs	\$600.00		
Garmin forerunner 210 gps running watch	\$250.00		
Blk spandex shorts 4xs, 7s, 3m, 1l	\$420.00		
Sweatshirts	\$600.00		
Sweatpants	\$500.00		
Track shorts	\$300.00		
Running singlet	\$360.00		
Reversible practice jerseys-boys basketball	\$600.00		
Game jerseys-boys basketball	\$180.00		
Game shorts-boys basketball	\$180.00		
Nike jackets-boys basketball	\$210.00		
Basketballs-boys	\$365.00		
Reversible practice jerseys, girls bsktb	\$600.00		
Game jerseys, girls basketball	\$180.00		
Game shorts-girls basketball	\$180.00		
Basketballs-girls	\$365.00		
Softballs-wilson 12" NFHS yllw fastpitch	\$560.00		
Wiffles-yellow 12" 4 dozen	\$72.00		
Wiffles-yellow10" 4 dozen	\$72.00		
Scorebooks, 2 dozen	\$50.00		
Softball pants	\$600.00		
Louisville slugger bats 33/23	\$148.00		
Louisville slugger bats 34/24	\$350.00		
DeMarini Bat 33/32	\$350.00		
DeMarini Bats 32/22	\$300.00		
Easton 2014FS3-33/21 slappers bat	\$300.00		
Under armour replacement jerseys HS	\$250.00		
Replacement jerseys, modified 10 MS	\$420.00		
Uniforms-cheerleading	\$100.00		
Jackets-cheerleading	\$100.00		
Catcher's set softball/baseball	\$1,000.00		
Ball bucket-diamond blk&red	\$160.00		
Pitching plate	\$195.00		
Swing tainer - instructo	\$230.00		
Stopwatch - sportline 240	\$44.00		
Pitch counter	\$68.00		
Scorebook - peterson scoremaster	\$34.00		
Practice baseballs - rawlings ROLB1X	\$1,139.00		
Game baseballs - rawlings R100N NFHS	\$989.00		
Equipment bag - mizuno samurai G3 bag	\$300.00		
Training bands - jaeger sports j-bands	\$624.00		
Baseball game pants - olympic den item	\$768.00		
Game socks-under armour, red	\$360.00		
Baseball bats - BBCOR	\$3,000.00		
Game undershirts-long sleeve compression	\$305.00		
Game undershirts-short sleeve loose fit	\$108.00		
Game caps-pulse flex hat-whalers embrod.	\$1,373.00		

Catcher's glove-rawlings GG Gamer Pro	\$300.00		
10% shipping costs	\$4,211.00		
Replacement Jerseys-softball	\$250.00		
Spalding Soccer Balls	\$240.00		
Volleyball knee pads	\$600.00		
Scoreboard Control Panel	\$1,500.00		
2017-2018 Proposed Budget	\$45,300.00		
Field Hockey Supplies	\$5,500.00		
Boys Soccer Supplies	\$5,500.00		
Girls Soccer Supplies	\$2,000.00		
Golf Supplies	\$4,000.00		
Cross Country Supplies	\$2,000.00		
Boys Basketball Supplies	\$1,750.00		
Girls Basketball Supplies	\$1,750.00		
Softball Supplies	\$9,000.00		
Baseball Supplies	\$9,000.00		
Supplies Contingency	\$4,800.00		
A2855 - Athletics 2016-2017 Budget Total:	\$767,185.00	\$674,927.31	\$92,257.69
A2855 - Athletics 2017-2018 Proposed Budget Total:	\$776,609.00		
DIFFERENCE:	\$9,424.00		