Sag Harbor Union Free School District 2017-2018 BUDGET WORKSHOP CALENDAR

All budget workshop meetings will take place in the Pierson Library.

Revised: 03/17/2017

January 9, 2017 – Budget Workshop 6:30 p.m., Board of Education Educational Meeting 7:30 p.m.

- Board of Education
- Central Administration
- Legal Services
- Audit Services
- · Public Information Services

January 30, 2017 – Budget Workshop 6:30 p.m., Board of Education Business Meeting 7:30 p.m.

- Insurance
- Buildings and Grounds
- Technology

<u>February 13, 2017</u> – Budget Workshop 6:30 p.m., Board of Education Educational Meeting 7:30 p.m.

- Revenue Projections
- Tax Levy Projections
- Appropriated Fund Balance Projections
- Transportation

March 13, 2017 — Budget Workshop 6:30 p.m., Board of Education Educational Meeting 7:30 p.m.

• Budget Workshop Cancelled

March 20, 2017 – Budget Workshop 6:30 p.m., Board of Education Business Meeting 7:30 p.m.

- Tax Levy Limit
- Tax Levy Impact Projection Based on Current Year's Assessed Values
- Elementary School
- Employee Benefits

April 3, 2017 – Budget Workshop 6:30 p.m., Board of Education Educational Meeting 7:30 p.m.

- Middle/High School
- Athletics
- Special Education
- BOCES Services
- Capital Projects
- Debt Service and Transfers to Other Funds
- Review of the Entire Budget

April 19, 2017 – Adoption of Budget, ES BOCES Budget Vote and Election

- Adopt 2017-2018 Operating Budget for May Vote
- Adopt Property Tax Report Card

May 8, 2017 – Board of Education Budget Hearing and Board of Education Educational Meeting 7:30 p.m.

May 16, 2017 – Annual Meeting - Uniform Statewide Budget Vote and Board of Education Election