



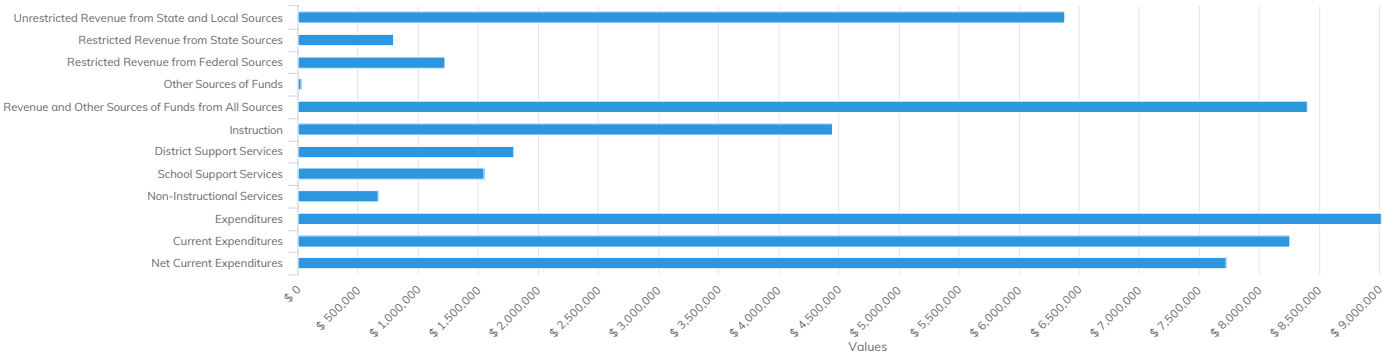
Annual Statistical Report 2019/2020

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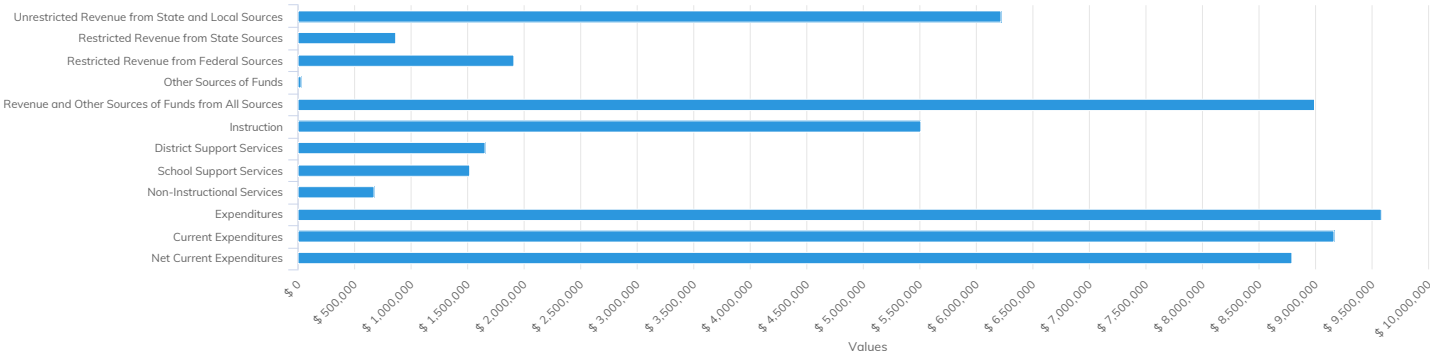
County: Crawford

Cedarville School District
2019/2020 Actual Totals

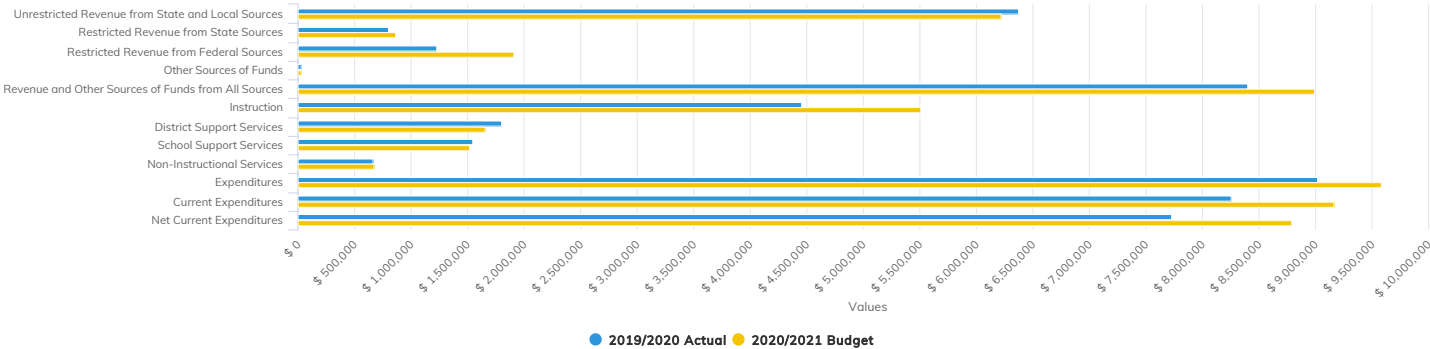
LEA: 1702000



2020/2021 Budget Totals



Cedarville School District (1702000)





	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	152		CURRENT EXPENDITURES		
2 ADA	727		Instruction		
3 ADA Pct Change over 5 Years			49 Regular Instruction	3,470,281	3,945,768
4 4 Qtr ADM	759		50 Special Education	452,792	503,387
5 Prior Year 3 Qtr ADM	749		51 Career Education	147,266	121,692
6 Assessment	49,244,693		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	222,469	743,840
8 URT Mills	25.00		54 Other	157,560	190,315
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	4,450,367	5,505,002
10 Dedicated M&O Mills	0.00		District Level Support		
11 Debt Service Mills	11.00		56 General Administration	292,192	299,403
12 Total Mills	36.00		57 Central Services	125,749	142,429
13 Total Debt Bond/Non Bond	5,575,000		58 Maintenance & Operations of Plant	910,834	757,394
State and Local Revenue			59 Student Transportation	440,476	432,033
14 Property Tax Receipts (Incl URT)	1,658,825	1,657,202	60 Othr District Level Support Service	29,392	20,829
15 Other Local Receipts	556,011	394,450	61 Total District Support Services	1,798,642	1,652,089
16 Revenue From Interm Srcs	857	800	School Level Support		
17.1 Foundation Funding (Excl URT)	3,981,863	4,099,640	62 Student Support Services	371,531	414,170
17.2 98% of URT X Assessment less Net Revenues	21,524	0	63 Instructional Staff Support Service	736,559	647,207
18 Student Growth Funding	0	0	64 School Administration	437,666	461,128
19 Declining Enrollment Funding	92,240	0	65 Total School Support Services	1,545,756	1,522,505
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services		
21 Isolated Funding	0	0	66 Food Service Operations	662,207	664,886
22 Supplemental Millage Incent. Funds	66,366	66,366	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	2,365	12,308
24 Total Unrestricted Revenue from State and Local Sources	6,377,687	6,218,458	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources			70 Total Non-Instructional Services	664,572	677,194
25 Adult Education	0	0	71 Facilities Acquisition & Const.	168,594	68,000
Regular Education			72 Debt Service	389,432	160,320
26 Professional Development	20,523	27,432	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	81,527	146,236	76 Total Expenditures	9,017,364	9,585,110
Special Education			77 Less: Capital Expenditures	-376,344	-256,668
28 Gifted and Talented	750	0	78 Less: Debt Service	-389,432	-160,320
29 Alt. Learning Environment (ALE)	71,620	79,342	79 Total Current Expenditures	8,251,588	9,168,122
30 English Language Learner	0	0	80 Exclusions from Current Expenditures	-526,244	-378,058
31 National School Lunch State Categorical Funds (NSL)	566,489	580,152	81 Net Current Expenditures	7,725,344	8,790,064
32 Other Special Education	14,178	13,920	82 Per Pupil Expenditures	10,624	0
33 Career Education	22,209	0	83 Personnel - Non-Federal Licensed Classroom FTEs	62.88	
34 School Food Service	3,347	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,903,348	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,173	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	68.92	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,372,115	
38 Other Non-Instructional Program Aid	15,223	12,087	86 Avg Salary - Non-Federal Licensed FTEs	48,928	
39 Total Restricted Revenue from State Sources	795,866	859,168	87.1 Legal Balance (funds 1-2-4)	1,724,979	598,127
40 Total Restricted Revenue from Federal Sources	1,224,871	1,911,524	87.2 Categorical Fund Balance	97,422	0
Other Sources of Funds			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,627,557	598,127
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	1,975,590	2,482,590
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss of Fixed Assets	0	0			
46 Other	4,802	0			
47 Total Other Sources of Funds	4,802	0			
48 Total Revenue and Other Sources of Funds from All Sources	8,403,225	8,989,150			