



Annual Statistical Report 2020/2021

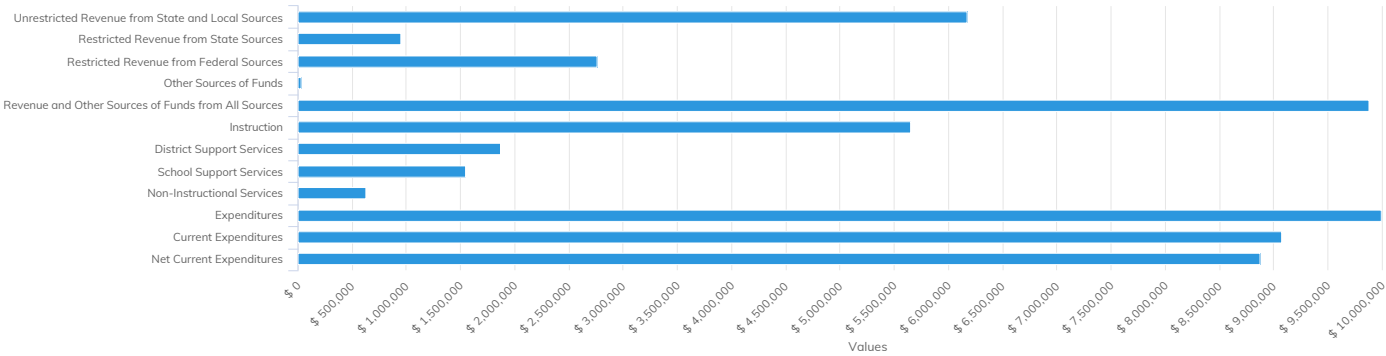
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County: Crawford

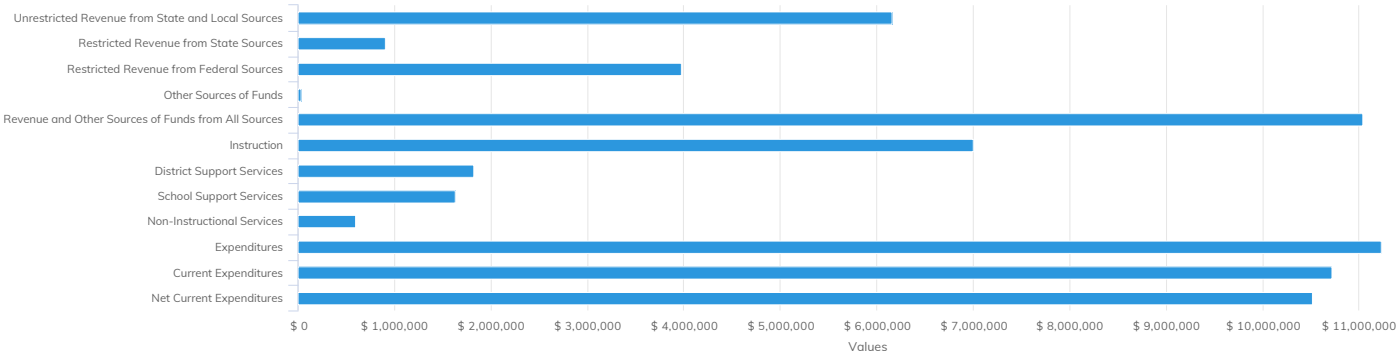
Cedarville School District

LEA: 1702000

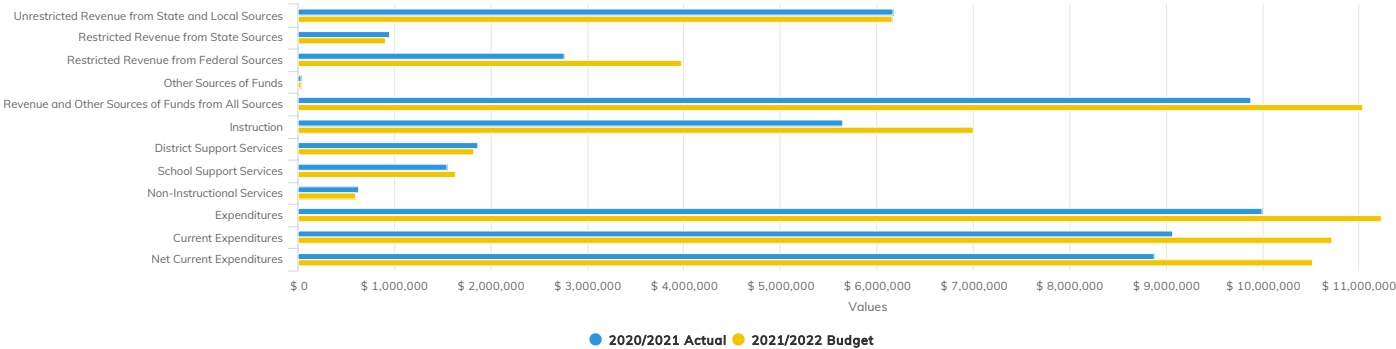
2020/2021 Actual Totals



2021/2022 Budget Totals



Cedarville School District (1702000)





	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	152		<b>CURRENT EXPENDITURES</b>		
2 ADA	688		<b>Instruction</b>		
3 ADA Pct Change over 5 Years	-10%		49 Regular Instruction	3,655,903	5,481,078
4 4 Qtr ADM	730		50 Special Education	456,000	545,547
5 Prior Year 3 Qtr ADM	762		51 Career Education	157,427	129,433
6 Assessment	51,730,685		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	1,229,755	664,931
8 URT Mills	25.00		54 Other	152,018	183,782
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>5,651,104</b>	<b>7,004,771</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support</b>		
11 Debt Service Mills	11.00		56 General Administration	330,202	305,461
12 Total Mills	36.00		57 Central Services	145,085	137,036
13 Total Debt Bond/Non Bond	5,730,000		58 Maintenance & Operations of Plant	899,433	929,238
<b>State and Local Revenue</b>			59 Student Transportation	461,620	424,767
14 Property Tax Receipts (Incl URT)	1,773,113	1,871,500	60 Othr District Level Support Service	32,459	23,750
15 Other Local Receipts	183,040	152,779	<b>61 Total District Support Services</b>	<b>1,868,799</b>	<b>1,820,253</b>
16 Revenue From Interm Srcs	964	850	<b>School Level Support</b>		
17.1 Foundation Funding (Excl URT)	4,102,998	3,950,161	62 Student Support Services	397,299	357,950
17.2 98% of URT X Assessment less Net Revenues	41,367	25,000	63 Instructional Staff Support Service	678,424	826,271
18 Student Growth Funding	0	0	64 School Administration	466,991	450,774
19 Declining Enrollment Funding	0	108,448	<b>65 Total School Support Services</b>	<b>1,542,713</b>	<b>1,634,996</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services</b>		
21 Isolated Funding	0	0	66 Food Service Operations	616,365	591,102
22 Supplemental Millage Incent. Funds	66,366	49,863	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	10,698	4,500
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,167,849</b>	<b>6,158,601</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources</b>			<b>70 Total Non-Instructional Services</b>	<b>627,063</b>	<b>595,602</b>
25 Adult Education	0	0	71 Facilities Acquisition & Const.	144,429	0
<b>Regular Education</b>			72 Debt Service	159,642	177,003
26 Professional Development	27,432	26,344	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	135,203	198,047	<b>76 Total Expenditures</b>	<b>9,993,750</b>	<b>11,232,623</b>
<b>Special Education</b>			77 Less: Capital Expenditures	-764,329	-338,760
28 Gifted and Talented	1,050	0	78 Less: Debt Service	-159,642	-177,003
29 Alt. Learning Environment (ALE)	79,342	65,838	<b>79 Total Current Expenditures</b>	<b>9,069,779</b>	<b>10,716,861</b>
30 English Language Learner	0	0	80 Exclusions from Current Expenditures	-195,905	-206,143
31 National School Lunch State Categorical Funds (NSL)	580,152	569,768	<b>81 Net Current Expenditures</b>	<b>8,873,873</b>	<b>10,510,718</b>
32 Other Special Education	55,123	34,647	82 Per Pupil Expenditures	12,895	0
33 Career Education	11,104	0	83 Personnel - Non-Federal Licensed Classroom FTEs	66.66	
34 School Food Service	4,023	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	2,937,014	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,060	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	71.65	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,350,872	
38 Other Non-Instructional Program Aid	55,087	11,579	86 Avg Salary - Non-Federal Licensed FTEs	46,767	
<b>39 Total Restricted Revenue from State Sources</b>	<b>948,516</b>	<b>906,224</b>	87.1 Legal Balance (funds 1-2-4)	1,418,113	1,227,768
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,756,082</b>	<b>3,974,060</b>	87.2 Categorical Fund Balance	156,790	49,891
<b>Other Sources of Funds</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	6,013	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,261,322	1,177,877
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,079,675	2,079,675
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	2,600	0			
45 Compensation - Loss of Fixed Assets	0	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>8,613</b>	<b>0</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,881,061</b>	<b>11,038,885</b>			