

Sag Harbor Union Free School District

2015-2016 BUDGET WORKSHOP CALENDAR

All workshops/meetings will take place in the Pierson Library.

January 12 – ***Budget Workshop 6:00 p.m., Board of Education Educational Meeting 7:00 p.m.***

Support Services:

- Board of Education
- Central administration
- Legal services
- Public information services
- Insurance

January 26 – ***Budget Workshop 6:00 p.m., Board of Education Business Meeting 7:00 p.m.***

- Buildings and Grounds
- Athletics
- Capital Project Work

February 23 – ***Budget Workshop 6:00 p.m., Board of Education Business & Educational Meeting 7:00 p.m.***

- Technology
- Special Education
- Debt service
- Employee benefits
- Transportation

March 9 – ***Budget Workshop 6:00 p.m., Board of Education Educational Meeting 7:00 p.m.***

- Middle/High School
- Elementary School
- BOCES Administration and Services

March 23 – ***Budget Workshop 6:00 p.m., Board of Education Business Meeting 7:00 p.m.***

- Review of entire budget
- Revenue projections
- Fund balance projections
- Tax rate projections
- Review of Property Tax Report Card

April 13 – ***Budget Workshop 6:00 p.m., Board of Education Educational Meeting 7:00 p.m.***

- Review of entire budget

April 22 – ***Adoption of Budget and ESBOCES Budget Vote and Election 7:00 p.m.***

- Adopt 2015-2016 Operating Budget for May 19, 2015 Vote
- Adopt Property Tax Report Card

April 27 – ***Budget Workshop 6:00 p.m., Business Meeting 7:00 p.m.***

- Review of entire budget

May 5 – ***Board of Education Budget Hearing and Educational Meeting 7:30 p.m.***