

Property Tax Report Card
580305 - SAG HARBOR UFSD

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Official - as of 04/25/2014 09:10 AM

Important Note: Chapter 97 of the Laws of 2011 requires school districts to report data elements necessary to calculate a Property Tax Levy Limit. Data elements for the Property Tax Report Card have been renamed and redefined in accordance with these changes. Please see <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/> for additional guidance.

Form Due - April 26, 2014

School District Contact Person:

JOHN O'KEEFE

School District Telephone Number:

631-725-5300

	Budgeted 2013-14 (A)	Proposed Budget 2014-15 (B)	Percent Change (C)
Total Proposed Spending	35,508,622	36,869,503	3.83 %
Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt ¹	32,739,375	33,223,918	1.48 %
Permissible Exclusions to the School Tax Levy Limit	2,564,588	1,905,683	
Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt	30,174,787	31,318,235	
School Tax Levy Limit ²	30,261,828	31,329,479	
Difference (positive value requires 60.0% voter approval)	-87,041	-11,244	
Public School Enrollment	1,013	1,030	1.68 %
Consumer Price Index			1.46 %

¹ All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

² For 2014-15, includes any carryover from 2013-14 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2013-14 (D)	Estimated 2014-15 (E)
Adjusted Restricted Fund Balance	3,899,863	3,264,505
Assigned Appropriated Fund Balance	629,485	625,000
Adjusted Unrestricted Fund Balance	1,420,345	1,474,780
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %