Sag Harbor Union Free School District 2014-2015 BUDGET WORKSHOP CALENDAR

All meetings will take place in the high school library.

January 13 - Budget Workshop 6:00 p.m., Board of Education Educational Meeting 7:30 p.m.

Support Services:

Board of Education

Central administration

Legal services

Public information services

Insurance

January 27 – Budget Workshop 6:00 p.m., Board of Education Business Meeting 7:30 p.m.

Buildings and Grounds

Athletics

35 Capital Project Work

February 10 - Budget Workshop 6:00 p.m., Board of Education Business & Educational Meeting 7:30 p.m.

Technology

Special Education

Debt service

Employee benefits

Transportation

<u>March 10</u> – Budget Workshop 6:00 p.m., Board of Education Educational Meeting 7:30 p.m.

Middle/High School

Elementary School

BOCES Administration and Services

<u>March 24</u> – Budget Workshop 6:00 p.m., Board of Education Business Meeting 7:30 p.m.

Review of entire budget

Revenue projections

Fund balance projections

Tax rate projections

Review of Property Tax Report Card

<u>April 7</u> – Budget Workshop 6:30 p.m., Board of Education Educational Meeting 7:30 p.m.

Review of entire budget

April 23 - Adoption of Budget and Board of Education Business Meeting 7:30 p.m.

35 Adopt 2014-2015 Operating Budget for May 20, 2014 Vote

Adopt Property Tax Report Card

<u>May 6</u> - Board of Education Budget Hearing and Educational Meeting 7:30 p.m.