

Huntington SD - Strategies, Activities, and Budget



Activity Number	Activity	2021-22 (Y1) Budgeted Cost	Total Spent 2021-22	Allowable Use Category	Object Code	FTE
1	- Total	\$132,479.32	\$132,479.32			
2	2 Hire Two (0.5FTE) Certified Teachers to provide optional Summer	\$14,000.00	\$8,400.99	IIT	111	1
3	3 Benefits for Two (0.5 FTE) Certified teachers for Summer school	\$7,500.00	\$2,599.01	IIT	2xx	
4	4 Purchase of summer school activities and curriculum	\$4,000.00	\$0.00	WRE	4xx	
5	5 Contract with the outside agency to provide health teaching,	\$250.00	\$0.00	H&S	31x	
6	6 Malheur ESD STEM Hub - Curriculum for 3D Printing Curriculum	\$35,729.32	\$10,912.00	WRE	31x	
7	7 Complete campus facility upgrades to improve campus safety for	\$65,000.00	\$103,895.17	H&S	5xx	
8	8 Ongoing Community Engagement	\$6,000.00	\$6,672.15	OCG	OTHER	
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FTE Type	Q2 Progress Notes (7/1/21-12/31/21)	Q2 Progress Rating (7/1/21-12/31/21)	Q2 Amount Spent (7/1/21- 12/31/21)
			\$9,933.17
General Education	Not Started	●	
	Not Started	●	
	Not Started	●	
	Not Started	●	
	Not Started	●	
	Waiting on bids to finish	●	\$8,251.47
	Will have community engagements throughout the school year	●	\$1,681.70

Q3 Progress Notes (1/1/22-3/31/22)	Q3 Progress Rating (1/1/22-3/31/22)	Q3 Amount Spent (1/1/22-3/31/22)	Q4 Progress Notes (4/1/22-9/30/22)
		\$38,507.38	
Not Started	●	\$0.00	Continue to provide summer school
Not Started	●	\$0.00	Continue to provide summer school
Not Started	●	\$0.00	Used other funds to purchase curriculum
Not Started	●	\$0.00	This was offered free if charge
Lexia Core5	●	\$3,922.00	Continue to upgrade and improve our STEM program
Paid 50% and will pay the rest when it is completed	●	\$33,124.43	Reader board, other 1/2 of fencing around school, science
Will have community engagements throughout the school year	●	\$1,460.95	Facilitated a couple family nights where food as incentive for coming in.

