

Cossatot River School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$4,088,545.11	\$0.00	\$4,088,545.11
2	\$1,387,839.83	\$1,526,877.67	\$2,914,717.50
3	\$2,312.59	\$518.17	\$2,830.76
6	\$1,083,403.35	\$279,569.21	\$1,362,972.56
8	\$274,296.89	\$78,365.23	\$352,662.12
Summary	\$6,836,397.77	\$1,885,330.28	\$8,721,728.05

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$4,246,208.11	\$0.00	\$4,246,208.11
2	\$1,414,209.14	\$1,499,485.04	\$2,913,694.18
3	\$2,200.00	\$489.73	\$2,689.73
6	\$456,951.95	\$119,443.94	\$576,395.89
8	\$270,168.70	\$71,909.91	\$342,078.61
Summary	\$6,389,737.90	\$1,691,328.62	\$8,081,066.52

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$4,396,288.53	\$0.00	\$4,396,288.53
2	\$1,488,532.30	\$1,535,938.76	\$3,024,471.06
6	\$638,685.24	\$153,943.14	\$792,628.38
8	\$348,039.01	\$87,729.04	\$435,768.05
Summary	\$6,871,545.08	\$1,777,610.94	\$8,649,156.02