

## 2013-14 Property Tax Report Card

### 580305 - Sag Harbor Union Free School District

Contact Person: John O'Keefe	Budgeted	Proposed Budget	Percent
Telephone Number: 631-725-5300 x425	2012-13	2013-14	Change
	(A)	(B)	(C)
Total Proposed Spending	34,182,256	35,508,622	3.88%
Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt <sup>1</sup>	31,546,719	32,739,375	3.78%
Permissible Exclusions to the School Tax Levy Limit	2,067,657	2,564,588	
Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt	29,479,062	30,174,787	
School Tax Levy Limit , Not Including Levy for Permissible Exclusions <sup>2</sup>	29,523,527	30,261,828	
Difference (positive value requires 60.0% voter approval)	-44,465	-87,041	
Public School Enrollment	1,034	1,057	2.22%
Consumer Price Index			2.1%

<sup>1</sup> All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

<sup>2</sup> For 2013-14, includes any carryover from 2012-13 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual	Estimated
	2012-13	2013-14
	(D)	(E)
Adjusted Restricted Fund Balance	2,540,481	1,666,881
Assigned Appropriated Fund Balance	500,000	500,000
Adjusted Unrestricted Fund Balance	1,366,386	1,420,345
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%