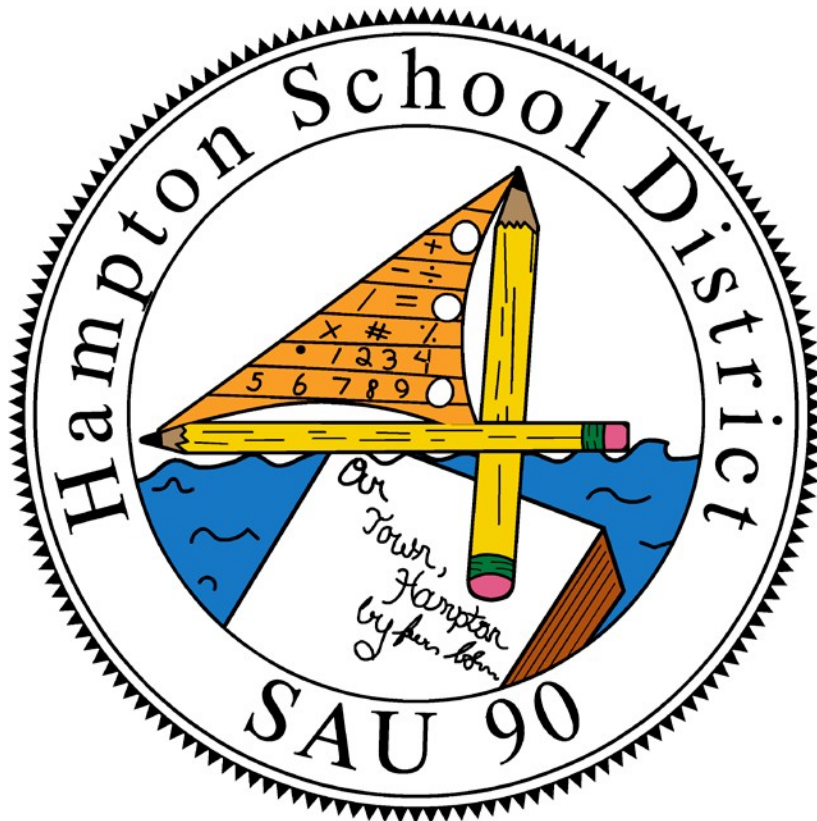


SAU 90 ANNUAL REPORT

2022-
2023





Hampton School District
School Administrative Unit 90

Vision Statement:

Hampton Students will become responsible and respectful
global citizens in our ever changing world

Mission Statement:

Inspiring the whole child by providing engaging
opportunities for life-long success

Table of Contents

Subject	Page
Board Members and District Officers	1
SAU 90 and Schools Information	2
Special Recognition	3
Information for 2023 Annual School District Meeting	
Warrant of the 2023 School District Meeting	5
Proposed Budget FY 2023-2024	8
MS-27 Budget Form FY 2023-2024	16
Default Budget Form FY 2023-2024	26
Revenue Projections FY 2023-2024	30
School Calendar SY 2023-2024	31
2 Year Special Education Costs	32
Minutes of 2022 Annual School District Meeting	33
Annual Reports of the District	
Report of the School Board Chair	40
Report of the Superintendent	42
Report of the Business Administrator	44
Report of the Centre School	45
Report of the Marston School	47
Report of the Hampton Academy	49
Report of Pupil Services	50
Report of Technology	52
School District Goals 2022-2023	53
Certification of Reports	54
Certified and Support Personnel	55
District Attendance – Perfect Attendance	62
District Enrollment Data	63
Independent Auditor’s Report FY 2020-2021	64
DOE-25 Report 2021-2022	68

**Officers of the Hampton School District – SAU 90
2022-2023**

School Board



Les Shepard, Chair
Term Expire March 2025

Ginny Bridle Russell
Term Expire March 2025



Frank DeLuca
Term Expire March 2024

Wendy Rega
Term Expire March 2024



Andrea Shepard
Term Expire March 2023

School District Moderator

James Workman Term Expires March 2024

School District Clerk

Shirley Doheny Term Expires March 2024

School District Treasurer

Ellen Lavin Term Expires March 2024

Independent Auditors

Plodzik & Sanderson, PA of Concord, NH

**Members of the Hampton Municipal Budget Committee
2022-2023**

Katherine Harake, Chair
Matthew Saunders, Vice Chair
Steven Henderson
Michael Plouffe
Larry Quinn
Brian Warburton
Russell Bridle, Selectmen's Representative
Frank DeLuca, School Board Representative
Robert Ladd, Precinct Member Representative

School Administrative Unit 90

6 Marston Way, Hampton NH
Ph: 603-926-4560 Fx: 603-926-5070
www.sau90.org

Superintendent of Schools

Lois B. Costa, M.Ed., CAGS, Ed.D.

Business Administrator

Mariah B. Curtis, BS

Director of Pupil Services

Lois C. DaSilva-Knapton, M.Ed., Ed.D.

Facilities Director

Keith R. Lessard

Technology Director

Amber L. Levine, M.Ed.

Food Services Director

Mary T. Borg

Hampton School District Schools

Centre School

Grades – Preschool, K, 1, 2
53 Winnacunnet Road, Hampton
Ph: 603-926-8706 Fx: 603-926-1177
centre-school.sau90.org

Principal

Timothy J. Lannan, M.Ed., CAGS

Assistant Principal

Jamie L Hayward, M.Ed., CAGS

Marston School

Grades – 3, 4, 5
4 Marston Way, Hampton
Ph: 603-926-8708 Fx: 603-926-7896
adeline-c-marston-school.sau90.org

Principal

Nathan K. Saddler, M.Ed., CAGS

Assistant Principal

Elizabeth J. Henderson, M.Ed., CAGS

Hampton Academy

Grades – 6, 7, 8
29 Academy Avenue, Hampton
Ph: 603-926-2000 Fx: 603-926-1855
hampton-academy.sau90.org

Principal

Kenneth R. Hawkins III, M.Ed., CAGS

Assistant Principal

Bridget M. Hughes, M.Ed., CAGS

Special Recognition

This 2022-2023 issue of the Annual Report of the Hampton School District proudly includes special recognition of the following school district teachers as they retire:



Barbara Garand

38 Years of Service

Centre School Kindergarten Teacher

The School District extends its sincerest gratitude and warmest wishes to these professional educators who have each given so much to and for the students and the community of Hampton!

Thank you, thank you, thank you!!!

The School District extends its sincerest gratitude to Principal David O'Connor for 25 years of service to the Hampton School District. During his time we added full time kindergarten, additions to Centre School and Marston School, and most recently the Hampton Academy Renovation.

Your dedication to the schools, staff, and families will be dearly remembered.



Annual Meeting 2023 Information

Hampton School District – SAU 90

The following twenty-six (26) pages provide information about the proposed budget and warrant articles presented to the 2023 Annual School District Meeting of the Hampton School District.

2023 Signed Warrant of the Annual Meeting

FY 2023-2024 Proposed Operating Budget

2023-2024 MS-27 (signed) from the Hampton Budget Committee

2023-2024 Default Budget (signed) from the Hampton Budget

Committee 2023-2024 Revenue Projections

**2023 SCHOOL DISTRICT WARRANT
HAMPTON SCHOOL DISTRICT
HAMPTON, NEW HAMPSHIRE**

To the inhabitants of the School District of the Town of Hampton, in the County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet in two separate sessions of the School District Annual Meeting as follows:

FIRST SESSION (Deliberative Session): In the Auditorium at the Hampton Academy, 29 Academy Avenue in Hampton, New Hampshire on **Monday, February 6, 2023 at 7:00PM** for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$26,809,604? Should this article be defeated, the default budget shall be \$26,541,165, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Recommended by the School Board 5-0-0.
Recommended by the Municipal Budget Committee 7-2-0.

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

2. Shall the School District vote to raise and appropriate the sum of \$300,000 to continue long term maintenance, repair and modernization work to include technical and/or engineering services at Hampton's Marston and Centre school buildings and grounds? This article is a continuation of an annual program planned to keep the buildings updated and in good condition, thereby protecting the taxpayer's investment. Projects planned for 2023-25 are listed below. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until these projects are completed or June 30, 2025, whichever is earlier. (Majority vote required.)

Recommended by the School Board 5-0-0.
Recommended by the Municipal Budget Committee 9-0-0.

MARSTON SCHOOL

SAU 90 security secured separate entrance	\$ 75,000
LED lighting upgrades (phased)	75,000
Roof repairs (ongoing)	<u>10,000</u>
	\$ 160,000

CENTRE SCHOOL

Improve playgrounds, Develop a play area for Pre-K	\$ 125,000
Roof repairs (ongoing)	<u>10,000</u>
	\$ 135,000

ADA improvements (district-wide) \$ 5,000

3. Shall the School District adopt the revisions to RSA 198:4-b, II enacted in 2020, which allows the district to retain up to 5% of the District's net assessment in any year, allows the expenditure of any amount retained after the School Board first holds a public hearing, and further requires the School Board to include a report on any retained fund balance in its annual report to the District?
(Majority vote required.)

Recommended by the School Board 5-0-0.

4. Shall the School District vote to raise and appropriate funds in the amount of \$57,503 to provide child benefit services, in accordance with RSA 189:49, for students who are residents of the Hampton School District and attend Sacred Heart School located in Hampton, New Hampshire? BY PETITION.
(Majority vote required.)

Recommended by the School Board 4-1-0.
Recommended by the Municipal Budget Committee 8-0-1.

5. "Shall the following provisions pertaining to SAU90 funds be adopted? All funds in the SAU90 budget may not be dispersed or redistributed to any private, charter, or religious school or institution."
BY PETITION. (Majority vote required.)

SECOND SESSION (Balloting): At the Winnacunnet High School Dining Hall, 1 Alumni Drive in Hampton, New Hampshire on **Tuesday, March 14, 2023**, to elect by official ballot officers of the School District and to vote by official ballot on warrant articles from the First Session:

1. Voting for School District officers consisting of:
One School Board Member for the ensuing three years (terms expiring 2026)
2. Voting on the articles listed as **1 through 5** as more fully set forth under the First Session above and as any of said articles may have been amended at the First Session;
the polls to open at **7:00AM** and to close no earlier than **8:00PM**.

Given under our hands and seals at Hampton, this 25th day of January, 2023.

Kathi W. Shepard
Chairperson
[Signature]
Andrew Shepard
Virginia B. Pottle
Wendy Rega
School Board

A true copy of Warrant – Attest:

Kathi W. Shepard
Chairperson
[Signature]
Andrea Shepard
Virginia B. Pottle
Wendy Rega
School Board

I certify that on the 25 day of January, 2023 I posted a copy of the written warrant attested by the School Board of said District at the Place of Meeting within named and like attested copies at the HAMPTON TOWN OFFICE and LANE MEMORIAL LIBRARY being public places in said District.

SS January 25, 2023
Personally appeared the said Mariah Curtis and made oath the above certificate by Mariah Curtis signed is true.

Before me: M. Katherine Tuck

M. Katherine Tuck
Notary Public, State of New Hampshire
My Commission Expires June 16, 2026

**HAMPTON SCHOOL DISTRICT - SAU 90
PROPOSED BUDGET - FY 2023-2024**

14-Nov-22

ACCOUNT	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ADOPTED BUDGET 2022-23	DEFAULT CHANGES \$\$\$	%%	DEFAULT BUDGET 2023-24	PROPOSED CHANGES \$\$\$	%%	PROPOSED BUDGET 2023-24
1100 - REGULAR EDUCATION									
100.1100.50110.xx.xx	Salaries - Teachers	5,861,245	6,147,306	273,071	4.4%	6,420,377	-	0.0%	6,420,377
100.1100.50113.20.00	Salaries - Kindergarten Aides	157,628	158,499	10,325	6.5%	168,824	-	0.0%	168,824
100.1100.50114.xx.00	Salaries - Reg Ed Tutors	-	6,300	-	0.0%	6,300	-	0.0%	6,300
100.1100.50120.xx.00	Salaries - Substitutes	345,587	177,900	-	0.0%	177,900	21,900	12.3%	199,800
100.1100.50430.xx.00	Repair & Maintenance	549	1,080	-	0.0%	1,080	60	5.6%	1,140
100.1100.50442.xx.00	Rental / Leasing of Equipment	75,911	79,786	-	0.0%	79,786	-	0.0%	79,786
100.1100.50610.xx.00	Supplies	60,561	74,350	-	0.0%	74,350	4,740	6.4%	79,090
100.1100.50641.xx.00	Instructional Textbooks	29,829	31,250	-	0.0%	31,250	-	0.0%	31,250
100.1100.50643.xx.00	Other Instructional Printed - Periodicals	2,684	3,020	-	0.0%	3,020	-	0.0%	3,020
100.1100.50650.xx.00	Instructional Software & Online Resources	62,150	51,100	-	0.0%	51,100	-	0.0%	51,100
100.1100.50739.xx.00	Equipment	4,822	3,500	-	0.0%	3,500	1,500	42.9%	5,000
100.1100.50323.50.54	Contracted Services - Section 504	2,937	5,130	-	0.0%	5,130	-	0.0%	5,130
100.1100.50610.50.54	Supplies & Materials - Section 504	1,833	2,500	-	0.0%	2,500	-	0.0%	2,500
TOTAL - REGULAR EDUCATION		6,605,735	6,741,721	283,396	4.2%	7,025,117	28,200	0.4%	7,053,317

ACCOUNT	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ADOPTED BUDGET 2022-23	DEFAULT CHANGES \$\$\$	%%	DEFAULT BUDGET 2023-24	PROPOSED CHANGES \$\$\$	%%	PROPOSED BUDGET 2023-24
1200 - SPECIAL EDUCATION									
100.1200.50110.xx.00	Salaries - Special Ed Teachers	971,502	953,254	68,735	7.2%	1,021,989	(71,211)	-7.5%	950,778
100.1200.50113.xx.00	Salaries - Special Ed Aides	572,300	700,664	24,169	3.4%	724,833	-	0.0%	724,833
100.1200.50114.xx.00	Salaries - Special Ed Tutors	3,801	5,000	-	0.0%	5,000	-	0.0%	5,000
100.1200.50115.50.00	Salaries - Special Ed BCBA	253,910	269,559	45,494	16.9%	315,053	21,713	8.1%	336,766
100.1200.50116.50.00	Salaries - Special Ed Director	97,354	105,993	-	0.0%	105,993	5,195	4.9%	111,188
100.1200.50118.50.00	Salaries - Special Ed Clerical	72,938	89,876	507	0.6%	90,383	6,620	7.4%	97,003
100.1200.50118.50.00	Salaries - District LEA	-	1	-	0.0%	1	-	0.0%	1
100.1200.50120.50.00	Salaries - Extended Year Program	45,123	45,000	-	0.0%	45,000	-	0.0%	45,000
100.1200.50322.50.00	Workshops / Seminars	2,543	2,250	-	0.0%	2,250	1,000	44.4%	3,250
100.1200.50323.50.00	Professional Services	196,017	205,300	-	0.0%	205,300	14,700	7.2%	220,000
100.1200.50332.50.00	Evaluations / Testing	4,273	7,500	-	0.0%	7,500	-	0.0%	7,500
100.1200.50333.50.00	Legal Expenditures	1,832	2,500	-	0.0%	2,500	-	0.0%	2,500
100.1200.50442.50.00	Rental / Leasing of Equipment	1,440	1,440	-	0.0%	1,440	-	0.0%	1,440
100.1200.50530.50.00	Telecommunications	2,047	2,400	-	0.0%	2,400	-	0.0%	2,400
100.1200.50560.xx.00	Tuition	640,068	575,435	200,000	34.8%	775,435	-	0.0%	775,435
100.1200.50580.50.00	Travel Reimbursement	625	1,500	-	0.0%	1,500	-	0.0%	1,500
100.1200.50610.50.00	Supplies	45,143	8,000	-	0.0%	8,000	2,200	27.5%	10,200
100.1200.50650.50.00	Software	7,821	6,600	-	0.0%	6,600	3,700	56.1%	10,300
100.1200.50739.50.00	Equipment	10,281	5,200	-	0.0%	5,200	4,100	78.8%	9,300
100.1200.50810.50.00	Dues and Fees	1,630	1,700	-	0.0%	1,700	-	0.0%	1,700
TOTAL - SPECIAL EDUCATION		2,930,648	2,989,172	338,905	11.3%	3,328,077	(11,963)	-0.4%	3,316,094

ACCOUNT	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ADOPTED BUDGET 2022-23	DEFAULT CHANGES \$\$\$	%	DEFAULT CHANGES \$\$\$	%	PROPOSED CHANGES \$\$\$	%	PROPOSED BUDGET 2023-24
1400 - EXTRA-CURRICULAR PROGRAM										
100.1400.50111.xx.00	Salaries - Coaches & Advisors	42,684	45,292	-	0.0%	45,292	7.5%	3,378	7.5%	48,670
100.1400.50120.xx.00	Salaries - After School Activities	31,961	55,000	-	0.0%	55,000	11.8%	6,500	11.8%	61,500
100.1400.50323.xx.00	Student Assemblies	12,041	9,000	-	0.0%	9,000	0.0%	-	0.0%	9,000
100.1400.50327.40.00	Admissions - Environ Camp	11,669	30,000	-	0.0%	30,000	16.7%	5,000	16.7%	35,000
100.1400.50610.xx.00	Supplies	11,811	16,250	-	0.0%	16,250	0.0%	-	0.0%	16,250
TOTAL - EXTRA-CURRICULAR		110,166	155,542	-	0.0%	155,542	9.6%	14,878	9.6%	170,420
1430 - SUMMER SCHOOL										
100.1430.50120.xx.00	Salaries - Summer School	-	1	-	0%	1	0.0%	-	0.0%	1
100.1430.50610.xx.00	Supplies - Summer School	-	1	-	0%	1	0.0%	-	0.0%	1
TOTAL - SUMMER SCHOOL		-	2	-	0.0%	2	0.0%	-	0.0%	2
2120 - GUIDANCE SERVICES										
100.2120.50110.xx.00	Salaries - School Counselors	262,485	315,275	(18,716)	-5.9%	296,559	0.0%	-	0.0%	296,559
100.2120.50112.50.00	Salaries - Social Worker / Outreach Coorc	66,423	70,658	-	0.0%	70,658	7.5%	5,296	7.5%	75,954
100.2120.50115.50.00	Salaries - Child & Family Interventionist	-	1	-	0.0%	1	0.0%	-	0.0%	1
100.2120.50610.xx.00	Supplies	1,112	1,800	-	0.0%	1,800	0.0%	-	0.0%	1,800
TOTAL - GUIDANCE SVS		330,020	387,734	(18,716)	-4.8%	369,018	1.4%	5,296	1.4%	374,314
2130 - HEALTH SERVICES										
100.2130.50110.xx.00	Salaries - School Nurses	216,214	201,329	10,024	5.0%	211,353	0.0%	-	0.0%	211,353
100.2130.50113.xx.00	Salaries - Health Aide	22,880	54,143	5,157	9.5%	59,300	0.0%	-	0.0%	59,300
100.2130.50119.xx.00	Salaries - Nurse Assistant	-	1	-	0.0%	1	0.0%	-	0.0%	1
100.2130.50314.xx.00	Contracted Health Services	1,191	2,520	-	0.0%	2,520	0.0%	-	0.0%	2,520
100.2130.50430.xx.00	Repair & Maintenance	150	825	-	0.0%	825	0.0%	-	0.0%	825
100.2130.50610.xx.00	Supplies	3,546	5,000	-	0.0%	5,000	0.0%	-	0.0%	5,000
TOTAL - HEALTH SVS		243,981	263,818	15,181	5.8%	278,999	0.0%	-	0.0%	278,999

ACCOUNT	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ADOPTED BUDGET 2022-23	DEFAULT CHANGES \$\$\$	%%	DEFAULT BUDGET	PROPOSED CHANGES \$\$\$	%%	PROPOSED BUDGET
2140 / 2150 / 2160 - RELATED STUDENT SERVICES									
100.2140.50110.50.00	Salaries - Psychologists	209,927	221,395	12,624	5.7%	234,019	-	0.0%	234,019
100.2140.50323.50.00	Prof Services - Psychology	-	4,200	-	0.0%	4,200	-	0.0%	4,200
100.2152.50110.xx.00	Salaries - Speech Lang Path	247,436	239,056	(19,882)	-8.3%	219,174	-	0.0%	219,174
100.2152.50113.40.00	Salaries - Speech Lang Assistant	-	35,000	-	0.0%	35,000	2,630	7.5%	37,630
100.2152.50323.50.00	Prof Services - Speech Lang	29,998	12,750	-	0.0%	12,750	-	0.0%	12,750
100.2153.50323.50.00	Prof Services - Audiology	585	2,600	-	0.0%	2,600	-	0.0%	2,600
100.2162.50110.50.00	Salaries - Physical Therapy	28,185	35,000	6,088	17.4%	41,088	-	0.0%	41,088
100.2162.50323.50.00	Prof Services - Physical Therapy	4,175	1	-	0.0%	1	-	0.0%	1
100.2163.50110.50.00	Salaries - Occupational Therapists	180,083	186,806	8,244	4.4%	195,050	3,666	2.0%	198,716
100.2163.50323.50.00	Prof Services - Occup Therapy	13,293	15,000	-	0.0%	15,000	-	0.0%	15,000
TOTAL - RELATED SVS		713,681	751,808	7,074	0.9%	758,882	6,296	0.8%	765,178
2210 - IMPROVEMENT OF INSTRUCTION									
100.2210.50240.xx.00	Tuition Reimbursement (Teachers)	61,520	51,000	-	0%	51,000	-	0.0%	51,000
100.2210.50321.xx.00	Testing	15,795	16,200	-	0%	16,200	-	0.0%	16,200
100.2210.50322.xx.00	Workshops / Seminars	9,370	7,000	-	0%	7,000	-	0.0%	7,000
100.2210.50329.xx.00	In-Service Training	164	3,000	-	0%	3,000	-	0.0%	3,000
100.2210.50336.xx.00	Professional Develop (Paras)	-	1,200	-	0%	1,200	-	0.0%	1,200
100.2210.50620.xx.00	Curriculum Work - Salaries	18,527	11,000	-	0%	11,000	-	0.0%	11,000
100.2210.50610.xx.00	Curriculum Supplies	9,216	10,000	-	0%	10,000	-	0.0%	10,000
100.2210.50641.xx.00	Curriculum Books & Printed Mat	3,800	4,000	-	0%	4,000	-	0.0%	4,000
100.2210.50650.50.00	Curriculum Software	2,694	10,000	-	0%	10,000	(4,000)	-40.0%	6,000
100.2210.50810.50.00	Dues & Fees	-	3,000	-	0%	3,000	-	0.0%	3,000
TOTAL - IMPROVE INSTRUCTION		121,086	116,400	-	0.0%	116,400	(4,000)	-3.4%	112,400
2220 - EDUCATIONAL MEDIA									
100.2220.50110.xx.00	Salaries - Librarians	246,330	253,433	9,904	3.9%	263,337	-	0.0%	263,337
100.2220.50430.xx.00	Repair & Maintenance - AV	154	450	-	0.0%	450	-	0.0%	450
100.2220.50610.xx.00	Supplies	3,202	4,850	-	0.0%	4,850	350	7.2%	5,200
100.2220.50641.xx.00	Books & Printed Material	16,115	19,800	-	0.0%	19,800	(600)	-3.0%	19,200
TOTAL - EDUCATIONAL MEDIA		265,800	278,533	9,904	3.6%	288,437	(250)	-0.1%	288,187

ACCOUNT	ACTUAL EXPENDITURE 2021-22	ADOPTED BUDGET 2022-23	DEFAULT CHANGES \$	DEFAULT %	DEFAULT BUDGET 2023-24	PROPOSED CHANGES \$	PROPOSED %	PROPOSED BUDGET 2023-24
DESCRIPTION								
2224 - EDUCATIONAL TELEVISION								
100.2224.50117.50.00	541	1	-	0.0%	1	-	0.0%	1
Salaries - Media Coordinator								
100.2224.50611.50.00	86,065	4,000	-	0.0%	4,000	-	0.0%	4,000
Cable Media Supplies								
TOTAL - EDUCATIONAL TV	86,607	4,001	-	0.0%	4,001	-	0.0%	4,001
2225 - TECHNOLOGY								
100.2225.50117.50.00	221,947	233,414	-	0.0%	233,414	16,372	7.0%	249,786
Salaries - Technology								
100.2225.50119.50.00	52,798	58,967	-	0.0%	58,967	7,129	12.1%	66,096
Salaries - Data Management								
100.2225.50120.50.00	1,987	3,840	-	0.0%	3,840	-	0.0%	3,840
Salaries - Summer								
100.2225.50322.50.00	2,475	1,500	-	0.0%	1,500	-	0.0%	1,500
Workshops / Seminars								
100.2225.50328.50.00	3,600	3,600	-	0.0%	3,600	-	0.0%	3,600
Contracted Services								
100.2225.50431.50.00	5,786	9,000	-	0.0%	9,000	-	0.0%	9,000
Repair & Maintain Computers								
100.2225.50442.50.00	49,822	100,000	-	0.0%	100,000	(99,999)	-100.0%	1
Rental / Lease of Technology								
100.2225.50610.50.00	19,906	12,200	-	0.0%	12,200	-	0.0%	12,200
Technology Supplies								
100.2225.50643.50.00	15,283	14,400	-	0.0%	14,400	-	0.0%	14,400
Internet Access Fees								
100.2225.50644.50.00	129,471	88,330	-	0.0%	88,330	1,920	2.2%	90,250
Software - Administrative								
100.2225.50734.50.00	-	1	-	0.0%	1	99,999	100.0%	100,000
New Technology Equipment								
100.2225.50738.50.00	41,977	70,000	-	0.0%	70,000	-	0.0%	70,000
Replace Technology Equipment								
TOTAL - TECHNOLOGY	545,051	595,252	-	0.0%	595,252	25,421	4.3%	620,673
2290 - SUPPORT SERVICES								
100.2290.50113.xx.00	53,829	83,874	6,383	7.6%	90,257	-	0.0%	90,257
Salaries - Paraprofessionals								
100.2290.50120.50.00	-	1	-	0.0%	1	-	0.0%	1
Salaries - Merit Payments								
100.2290.50338.50.00	239,201	226,000	20,000	8.8%	246,000	-	0.0%	246,000
School Resource Officer								
100.2290.50531.50.00	277	1,455	-	0.0%	1,455	-	0.0%	1,455
District-wide Telecommunications								
TOTAL - SUPPORT SVS	293,307	311,330	26,383	8.5%	337,713	-	0.0%	337,713
2310 - BOARD OF EDUCATION								
100.2310.50116.50.00	42,690	25,870	-	0.0%	25,870	-	0.0%	25,870
Salaries - District Officers								
100.2310.50333.50.00	16,475	30,000	-	0.0%	30,000	-	0.0%	30,000
Legal Expenditures								
100.2310.50334.50.00	20,825	15,800	-	0.0%	15,800	-	0.0%	15,800
Audit Expenditures								
100.2310.50335.50.00	3,186	3,600	-	0.0%	3,600	-	0.0%	3,600
Annual Meeting Expenditures								
100.2310.50540.50.00	2,947	2,650	-	0.0%	2,650	297	11.2%	2,947
Advertising Expenditures								
100.2310.50580.50.00	-	1	-	0.0%	1	-	0.0%	1
Travel Reimb - School Board								
100.2310.50610.50.00	438	3,700	-	0.0%	3,700	(1,000)	-27.0%	2,700
Supplies - School Board								
100.2310.50810.50.00	6,942	7,105	-	0.0%	7,105	-	0.0%	7,105
Dues & Fees - School Board								
TOTAL - SCHOOL BOARD	93,503	88,726	-	0.0%	88,726	(703)	-0.8%	88,023

ACCOUNT	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ADOPTED BUDGET 2022-23	DEFAULT CHANGES \$\$\$	%%	DEFAULT BUDGET 2023-24	PROPOSED CHANGES \$\$\$	%%	PROPOSED BUDGET 2023-24
2320 - SAU SERVICES									
100.2320.50116.90.00	Salaries - SAU Administrators	221,850	244,450	6,850	2.8%	251,300	12,000	4.9%	263,300
100.2320.50117.90.00	Salaries - SAU HR Assistant	-	1	-	0.0%	1	-	0.0%	1
100.2320.50118.90.00	Salaries - SAU Assistant	64,401	68,957	-	0.0%	68,957	5,121	7.4%	74,078
100.2320.50119.90.00	Salaries - SAU Business Support	55,709	60,737	-	0.0%	60,737	4,554	7.5%	65,291
100.2320.50322.90.00	Workshops / Travel	4,931	7,000	-	0.0%	7,000	-	0.0%	7,000
100.2320.50328.90.00	Contracted Services	-	200	-	0.0%	200	1,000	500.0%	1,200
100.2320.50330.90.00	Labor Relations Services	14,021	10,000	-	0.0%	10,000	(2,000)	-20.0%	8,000
100.2320.50336.90.00	Professional Development	(1,128)	5,000	-	0.0%	5,000	-	0.0%	5,000
100.2320.50432.90.00	Repair & Maintenance	-	500	-	0.0%	500	-	0.0%	500
100.2320.50442.90.00	Office Equipment Rental	4,225	3,360	-	0.0%	3,360	940	28.0%	4,300
100.2320.50531.90.00	Telephone	5,644	6,300	-	0.0%	6,300	-	0.0%	6,300
100.2320.50534.90.00	Postage	1,035	2,000	-	0.0%	2,000	-	0.0%	2,000
100.2320.50610.90.00	Supplies	6,992	6,500	-	0.0%	6,500	-	0.0%	6,500
100.2320.50641.90.00	Books & Printed Material	490	1,850	-	0.0%	1,850	(850)	-45.9%	1,000
100.2320.50643.90.00	Internet Access Fees	2,496	3,900	-	0.0%	3,900	-	0.0%	3,900
100.2320.50644.90.00	Software License / Support	5,369	6,013	-	0.0%	6,013	-	0.0%	6,013
100.2320.50650.90.00	Financial Software	14,977	17,152	-	0.0%	17,152	-	0.0%	17,152
100.2320.50651.90.00	Financial Software Support	21,134	20,000	-	0.0%	20,000	-	0.0%	20,000
100.2320.50733.90.00	Furniture	-	1	-	0.0%	1	-	0.0%	1
100.2320.50739.90.00	Equipment	-	1	-	0.0%	1	-	0.0%	1
100.2320.50810.90.00	Dues and Fees	4,120	3,719	-	0.0%	3,719	40	1.1%	3,759
100.2320.50890.90.00	Other Expenditures - SAU	9,165	4,500	-	0.0%	4,500	-	0.0%	4,500
TOTAL - SAU SERVICES		435,431	472,141	6,850	1.5%	478,991	20,805	4.4%	499,796
2410 - SCHOOL ADMINISTRATION									
100.2410.50116.xx.00	Salaries - Principals	775,838	628,470	6,260	1.0%	634,730	35,869	5.7%	670,599
100.2410.50118.xx.00	Salaries - Clerical / Support	238,146	250,114	(3,126)	-1.2%	246,988	22,140	8.9%	269,128
100.2410.50240.xx.00	Course Reimbursement	-	3,000	-	0.0%	3,000	-	0.0%	3,000
100.2410.50322.xx.00	Workshops / Seminars	-	5,000	-	0.0%	5,000	-	0.0%	5,000
100.2410.50531.xx.00	Telephone	31,356	30,000	-	0.0%	30,000	8,664	28.9%	38,664
100.2410.50534.xx.00	Postage	2,033	4,100	-	0.0%	4,100	-	0.0%	4,100
100.2410.50610.xx.00	Supplies	12,155	14,900	-	0.0%	14,900	-	0.0%	14,900
100.2410.50810.xx.00	Dues and Fees	4,572	5,250	-	0.0%	5,250	(300)	-5.7%	4,950
TOTAL - SCHOOL ADMIN		1,064,099	940,834	3,134	0.3%	943,968	66,373	7.1%	1,010,342

ACCOUNT	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ADOPTED BUDGET 2022-23	DEFAULT CHANGES \$\$\$	%%	DEFAULT BUDGET 2023-24	PROPOSED CHANGES \$\$\$	%%	PROPOSED BUDGET 2023-24
2620 - BUILDINGS									
100.2620.50116.xx.00	Salaries - Facilities Manager	90,910	95,750	-	0.0%	95,750	4,700	4.9%	100,450
100.2620.50118.xx.00	Salaries - Other Support	-	4,320	-	0.0%	4,320	-	0.0%	4,320
100.2620.50119.xx.00	Salaries - Custodians	532,805	579,781	26,405	4.6%	606,186	50,498	8.7%	656,684
100.2620.50120.xx.00	Salaries - Substitutes	-	4,500	-	0.0%	4,500	(4,497)	-99.9%	3
100.2620.50130.xx.00	Salaries - Overtime	55,322	49,800	-	0.0%	49,800	-	0.0%	49,800
100.2620.50411.xx.00	Water Expenditures	18,219	23,105	-	0.0%	23,105	-	0.0%	23,105
100.2620.50421.xx.00	Recycling Expenditures	-	3	-	0.0%	3	-	0.0%	3
100.2620.50425.xx.00	Pest Control	334	1,675	-	0.0%	1,675	-	0.0%	1,675
100.2620.50426.xx.00	Fire Protection	14,854	15,000	-	0.0%	15,000	-	0.0%	15,000
100.2620.50430.xx.00	Repair & Maintenance	504,303	250,300	-	0.0%	250,300	-	0.0%	250,300
100.2620.50520.xx.00	Property / Liability Insurance	51,385	64,087	3,203	5.0%	67,290	2,565	4.0%	69,855
100.2620.50610.xx.00	Supplies	51,261	64,000	-	0.0%	64,000	-	0.0%	64,000
100.2620.50622.xx.00	Electricity	226,825	291,450	-	0.0%	291,450	-	0.0%	291,450
100.2620.50624.xx.00	Heating Fuels	124,561	107,040	23,390	21.9%	130,430	-	0.0%	130,430
100.2620.50733.xx.00	Furniture	37,385	10,000	-	0.0%	10,000	-	0.0%	10,000
100.2620.50739.xx.00	Equipment	35,730	7,500	-	0.0%	7,500	-	0.0%	7,500
100.2620.50896.xx.00	Staff Training	-	300	-	0.0%	300	-	0.0%	300
	TOTAL - BUILDINGS	1,743,892	1,568,610	52,998	3.4%	1,621,609	53,266	3.4%	1,674,875
2630 - GROUNDS									
100.2630.50424.xx.00	Lawn Mowing / Care	40,078	48,999	-	0.0%	48,999	-	0.0%	48,999
100.2630.50433.xx.00	Grounds Repair	42,421	33,800	-	0.0%	33,800	-	0.0%	33,800
100.2630.50434.xx.00	Playground / Fields Maintenance	14,372	21,000	-	0.0%	21,000	-	0.0%	21,000
	TOTAL - GROUNDS	96,871	103,799	-	0.0%	103,799	-	0.0%	103,799
2650 - VEHICLE EXPENSES									
100.2650.50436.50.00	Vehicle Expenditures	1,725	3,500	-	0.0%	3,500	-	0.0%	3,500
	TOTAL - VEHICLES	1,725	3,500	-	0.0%	3,500	-	0.0%	3,500
2660 - SECURITY SERVICES									
100.2660.50644.50.00	Security Software	-	-	-	0.0%	-	5,400	100.0%	5,400
	TOTAL - SECURITY SERVICES	-	-	-	0.0%	-	5,400	100.0%	5,400

ACCOUNT	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURE 2021-22	ADOPTED BUDGET 2022-23	DEFAULT CHANGES \$	%	DEFAULT BUDGET 2023-24	PROPOSED CHANGES \$	%	PROPOSED BUDGET 2023-24
2700 - STUDENT TRANSPORTATION									
100.2721.50510.xx.00	Regular Home-to-School	689,069	697,900	11,809	1.7%	709,709	-	0.0%	709,709
100.2722.50510.xx.00	Special Needs Transportation	175,138	197,500	-	0.0%	197,500	22,000	11.1%	219,500
100.2724.50510.xx.00	Transportation - Athletics	3,434	13,500	-	0.0%	13,500	2,500	18.5%	16,000
100.2725.50510.xx.00	Transportation - Field Trips	5,815	12,000	-	0.0%	12,000	-	0.0%	12,000
100.2729.50510.xx.00	Other Transportation	23,698	30,000	-	0.0%	30,000	-	0.0%	30,000
TOTAL - TRANSPORTATION		897,154	950,900	11,809	1.2%	962,709	24,500	2.6%	987,209
2900 - EMPLOYEE BENEFITS									
100.2900.50211.50.00	Health Insurance	2,348,856	2,587,281	137,641	5.3%	2,724,922	-	0.0%	2,724,922
100.2900.50212.50.00	Dental Insurance	95,235	101,685	413	0.4%	102,098	-	0.0%	102,098
100.2900.50213.50.00	Life Insurance	16,296	17,655	516	2.9%	18,171	-	0.0%	18,171
100.2900.50214.50.00	LTD Insurance	24,373	28,402	3,471	12.2%	31,873	394	1.4%	32,267
100.2900.50220.50.00	FICA/Medicare	943,622	993,643	66,487	6.7%	1,060,130	13,115	1.3%	1,073,245
100.2900.50231.50.00	NHRS - Non-Cert Contributions	268,830	299,000	2,999	1.0%	301,999	21,455	7.2%	323,454
100.2900.50232.50.00	NHRS - Cert Contributions	1,938,147	2,012,976	(79,948)	-4.0%	1,933,028	(3,589)	-0.2%	1,929,439
100.2900.50250.50.00	Unemployment Contributions	8,462	9,769	(205)	-2.1%	9,564	-	0.0%	9,564
100.2900.50260.50.00	Workers Compensation	53,344	74,000	(4,566)	-6.2%	69,434	-	0.0%	69,434
100.2900.50280.50.00	Vacation Buy Out	-	-	28,473	100.0%	28,473	-	0.0%	28,473
100.2900.50810.50.00	Admin Fees	998	3,060	-	0.0%	3,060	-	0.0%	3,060
TOTAL - BENEFITS		5,698,162	6,127,471	155,281	2.5%	6,282,752	31,375	0.5%	6,314,127
3100 - FOOD SERVICE/DIRECTOR									
100.3110.50116.50.00	Salaries - Food Service Director	69,471	72,742	-	0.0%	72,742	3,565	4.9%	76,307
TOTAL - FS DIRECTOR		69,471	72,742	-	0.0%	72,742	3,565	4.9%	76,307
5100 - DEBT SERVICE									
100.5110.50910.xx.00	Principal Payments	610,000	640,000	35,000	5.5%	675,000	-	0.0%	675,000
100.5120.50830.xx.00	Interest Payments	890,335	858,460	(33,532)	-3.9%	824,928	-	0.0%	824,928
100.5200.50832.50.00	Transfers	-	-	-	0.0%	-	-	0.0%	-
TOTAL - DEBT SERVICE		1,500,335	1,498,460	1,468	0.1%	1,499,928	-	0.0%	1,499,928
TOTAL - GENERAL FUND		23,846,726	24,422,496	893,667	3.66%	25,316,165	268,439	1.10%	25,584,604
FOOD SERVICE SPECIAL FUND		500,000	500,000	-	0.0%	500,000	-	0.0%	500,000
GROSS APPR - FEDERAL FUNDS		725,000	725,000	-	0.0%	725,000	-	0.0%	725,000
TOTAL - OPERATING BUDGET		25,071,725.72	25,647,496	893,667	3.48%	26,541,165	268,439	1.05%	26,809,604

BUDGET SUMMARY

ACTUAL EXPENDITURE	ADOPTED BUDGET	DEFAULT CHANGES	DEFAULT BUDGET	PROPOSED CHANGES	PROPOSED BUDGET
2021-22	2022-23	\$\$	2023-24	\$\$	2023-24
		%%	BUDGET	%%	BUDGET
TOTAL - OPERATING BUDGET	25,071,725.72	25,647,496.00	893,667.00	268,439	26,809,604
		3.48%	26,541,165	1.05%	26,809,604

March 2022 Voted Appropriations for 2022-23 25,647,496

Total Increase from Voted 2022-23 to Proposed 2023-24

Proposed Budget 2023-24

Amount of Default Increase due to Special Services
Default Budget 2023-24

Increase over Default in Proposed 2023-24

1,162,106

4.53%

26,809,604

345,979

1.35%

26,541,165

268,439

1.05%



Proposed Budget

Hampton Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2023 to June 30, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 25, 2023

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Katherine Horake	CHAIR	<i>[Signature]</i>
Steven Henderson		<i>[Signature]</i>
Russell BRIDLE	Deputy Chair	<i>[Signature]</i>
Michelle Plouffe		<i>[Signature]</i>
NETT SAUNDERS	Member	<i>[Signature]</i>
BRIAN WARBURTON	Member	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations as Approved by DRA for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$6,605,735	\$6,741,721	\$7,053,317	\$0	\$7,053,317	\$0
1200-1299	Special Programs	01	\$2,930,648	\$2,989,172	\$3,316,094	\$0	\$3,316,094	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$110,166	\$155,544	\$170,422	\$0	\$170,422	\$0
1500-1599	Non-Public Programs	01	\$0	\$65,308	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
	Instruction Subtotal		\$9,646,549	\$9,951,745	\$10,539,833	\$0	\$10,539,833	\$0
Support Services								
2000-2199	Student Support Services	01	\$1,257,682	\$1,403,360	\$1,418,491	\$0	\$1,418,491	\$0
2200-2299	Instructional Staff Services	01	\$1,311,851	\$1,305,516	\$1,362,974	\$0	\$1,362,974	\$0
	Support Services Subtotal		\$2,569,533	\$2,708,876	\$2,781,465	\$0	\$2,781,465	\$0
General Administration								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$93,503	\$88,726	\$88,023	\$0	\$88,023	\$0
	General Administration Subtotal		\$93,503	\$88,726	\$88,023	\$0	\$88,023	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations as Approved by DRA for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	01	\$435,431	\$472,141	\$499,796	\$0	\$499,796	\$0
2400-2499	School Administration Service	01	\$1,064,099	\$940,834	\$1,010,342	\$0	\$1,010,342	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$1,842,488	\$1,675,909	\$1,787,574	\$0	\$1,787,574	\$0
2700-2799	Student Transportation	01	\$897,154	\$950,900	\$987,209	\$0	\$987,209	\$0
2800-2999	Support Service, Central and Other	01	\$5,698,162	\$6,127,471	\$6,314,127	\$0	\$6,314,127	\$0
	Executive Administration Subtotal		\$9,937,334	\$10,167,255	\$10,599,048	\$0	\$10,599,048	\$0
Non-Instructional Services								
3100	Food Service Operations	01	\$569,471	\$572,742	\$576,307	\$0	\$576,307	\$0
3200	Enterprise Operations	01	\$725,000	\$725,000	\$725,000	\$0	\$725,000	\$0
	Non-Instructional Services Subtotal		\$1,294,471	\$1,297,742	\$1,301,307	\$0	\$1,301,307	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$300,000	\$300,000	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$300,000	\$300,000	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal	01	\$610,000	\$640,000	\$675,000	\$0	\$675,000	\$0
5120	Debt Service - Interest	01	\$890,335	\$858,460	\$824,928	\$0	\$824,928	\$0
	Other Outlays Subtotal		\$1,500,335	\$1,498,460	\$1,499,928	\$0	\$1,499,928	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2022	Appropriations as Approved by DRA for period ending 6/30/2023	School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations				\$26,809,604	\$0	\$26,809,604	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs	04	\$57,503	\$0	\$57,503	\$0
			<i>Purpose: Child Benefit Services</i>			
4600	Building Improvement Services	02	\$300,000	\$0	\$300,000	\$0
			<i>Purpose: Long Term Maintenance</i>			
Total Proposed Special Articles			\$357,503	\$0	\$357,503	\$0



**2023
MS-27**

Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2024 (Recommended) (Not Recommended)
Total Proposed Individual Articles						
			\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2023	School Board's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024
Local Sources					
1300-1349	Tuition	01	\$5,000	\$5,000	\$5,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$1,500	\$1,500	\$1,500
1600-1699	Food Service Sales	01	\$268,000	\$268,000	\$268,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$4,000	\$73,000	\$73,000
Local Sources Subtotal			\$333,500	\$347,500	\$347,500
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$105,000	\$200,000	\$200,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$7,000	\$7,000	\$7,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$112,000	\$207,000	\$207,000



New Hampshire
 Department of
 Revenue Administration

2023
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2023	School Board's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024
Federal Sources					
4100-4539	Federal Program Grants	01	\$725,000	\$725,000	\$725,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$170,000	\$225,000	\$225,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$5,000	\$5,000	\$5,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$900,000	\$955,000	\$955,000
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	01	\$476,255	\$225,000	\$225,000
Other Financing Sources Subtotal			\$476,255	\$225,000	\$225,000
Total Estimated Revenues and Credits			\$1,821,755	\$1,734,500	\$1,734,500



Budget Summary

Item	School Board Period ending 6/30/2024 (Recommended)	Budget Committee Period ending 6/30/2024 (Recommended)
Operating Budget Appropriations	\$26,809,604	\$26,809,604
Special Warrant Articles	\$357,503	\$357,503
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$27,167,107	\$27,167,107
Less Amount of Estimated Revenues & Credits	\$1,734,500	\$1,734,500
Less Amount of State Education Tax/Grant	\$4,653,033	\$4,653,033
Estimated Amount of Taxes to be Raised	\$20,779,574	\$20,779,574



Supplemental Schedule

1. Total Recommended by Budget Committee	\$27,167,107
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$675,000
3. Interest: Long-Term Bonds & Notes	\$824,928
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$1,499,928
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$25,667,179
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$2,566,718
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$29,733,825



Default Budget of the School District

Hampton Local School

For the period beginning July 1, 2023 and ending June 30, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2023

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Leslie W. Shepard	School Board	Leslie W. Shepard
FRANK DeLuca	School Board	FRANK DeLuca
Lois B. Costa, Ed.D.	Superintendent	Lois B. Costa, Ed.D.
Wendy Rega	School Board	Wendy Rega
Vincent Rull	School Board	Vincent Rull

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$6,872,727	\$152,391	\$0	\$7,025,118
1200-1299	Special Programs	\$2,887,979	\$440,098	\$0	\$3,328,077
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$155,544	\$0	\$0	\$155,544
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$9,916,250	\$592,489	\$0	\$10,508,739
Support Services					
2000-2199	Student Support Services	\$1,358,929	\$47,970	\$0	\$1,406,899
2200-2299	Instructional Staff Services	\$1,303,266	\$38,537	\$0	\$1,341,803
Support Services Subtotal		\$2,662,195	\$86,507	\$0	\$2,748,702
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$88,726	\$0	\$0	\$88,726
General Administration Subtotal		\$88,726	\$0	\$0	\$88,726
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$464,941	\$14,050	\$0	\$478,991
2400-2499	School Administration Service	\$940,833	\$3,135	\$0	\$943,968
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$1,700,549	\$28,359	\$0	\$1,728,908
2700-2799	Student Transportation	\$950,900	\$11,809	\$0	\$962,709
2800-2999	Support Service, Central and Other	\$6,126,900	\$155,852	\$0	\$6,282,752
Executive Administration Subtotal		\$10,184,123	\$213,205	\$0	\$10,397,328
Non-Instructional Services					
3100	Food Service Operations	\$572,742	\$0	\$0	\$572,742
3200	Enterprise Operations	\$725,000	\$0	\$0	\$725,000
Non-Instructional Services Subtotal		\$1,297,742	\$0	\$0	\$1,297,742



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$640,000	(\$33,532)	\$0	\$606,468
5120	Debt Service - Interest	\$858,460	\$35,000	\$0	\$893,460
Other Outlays Subtotal		\$1,498,460	\$1,468	\$0	\$1,499,928
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$25,647,496	\$893,669	\$0	\$26,541,165



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Contracted Salaries
2200-2299	SPED Contract Services
2600-2699	Contracted Services
1100-1199	SEA (Teacher Agreement)
2400-2499	Contracted Salary Movement
1200-1299	SESPA (Para Agreement) Out of District Contracts for students
2000-2199	SEA (Teacher Agreement)
2700-2799	Contracted Rates
2800-2999	Agreement Health/Dental Increase

Hampton School District FY 2023-2024 Revenue Projection

	Actual FY 2021-22	MS-24 Sept 2022	Estimated FY 2023-24
<u>LOCAL</u>			
Tuition - Dev Preschool	16,740	5,000	5,000
Tuition - Regular Ed	-	-	-
Earnings on Investment	2,230	1,500	1,500
Food Service Sales	7,147	323,000	323,000
Student Activities	-	-	-
Misc Local Sources	-	-	-
Rental of Facilities	350	-	-
Local Cable Franchise Fees	134,922	4,000	4,000
Other Local	219,842	-	-
<u>STATE</u>			
Building Aid	-	-	-
Special Ed (Catastrophic) Aid	569,615	105,000	105,000
Child Nutrition	8,887	7,000	7,000
Other State	-	-	-
<u>FEDERAL</u>			
Program Grants	725,000	725,000	725,000
Child Nutrition	536,118	170,000	170,000
Medicaid	78,039	5,000	5,000
Other Federal	-	-	-
<u>OTHER SOURCES</u>			
Voted from Fund Balance	-	-	-
Prior Year Fund Balance	1,194,071	476,255	225,000
TOTAL	3,492,962	1,821,755	1,570,500
<u>Adequate Education Grant</u>	-	1,293,527	-
TOTAL with AEG	3,492,962	3,115,282	1,570,500
Decrease in Estimated Revenues			(1,544,782)



HAMPTON SCHOOL DISTRICT SAU 90 2023-2024 CALENDAR

Board Approved
11/8/2022

2023

JULY							Days
S	M	T	W	T	F	S	Student
						1	0
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	0
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

AUGUST							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	3
			5	6	7	8	Staff
9	10	11	12	13	14	15	6
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
						1	19
					2	3	Staff
4	5	6	7	8	9	10	20
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

OCTOBER							Days
S	M	T	W	T	F	S	Student
						1	21
					2	3	Staff
4	5	6	7	8	9	10	21
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

NOVEMBER							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	18
			5	6	7	8	Staff
9	10	11	12	13	14	15	19
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

DECEMBER							Days
S	M	T	W	T	F	S	Student
						1	16
					2	3	Staff
4	5	6	7	8	9	10	16
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

2024

JANUARY							Days
S	M	T	W	T	F	S	Student
						1	21
					2	3	Staff
4	5	6	7	8	9	10	21
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

FEBRUARY							Days
S	M	T	W	T	F	S	Student
						1	17
					2	3	Staff
4	5	6	7	8	9	10	17
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

MARCH							Days
S	M	T	W	T	F	S	Student
						1	20
					2	3	Staff
4	5	6	7	8	9	10	20
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

APRIL							Days
S	M	T	W	T	F	S	Student
						1	17
					2	3	Staff
4	5	6	7	8	9	10	17
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

MAY							Days
S	M	T	W	T	F	S	Student
						1	22
					2	3	Staff
4	5	6	7	8	9	10	22
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

JUNE							Days
S	M	T	W	T	F	S	Student
						1	8
					2	3	Staff
4	5	6	7	8	9	10	9
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

2023 Important Dates

August		
New Teacher Orientation Days	NS	Aug 18,21,22
Teacher Orientation/Work Days	NS	Aug 23,24,28
Opening day for students		Aug 29
School Days		3
September		
Friday before Labor Day	NS	Sept 1
Labor Day Holiday Break	NS	Sept 4
Teacher-In-Service	NS	Sept 20
School Days		19
October		
Columbus Day	NS	Oct 9
Early Release		Oct 18
School Days		21
November		
Veterans Day	NS	Nov 10
Thanksgiving Recess	NS	Nov 22-24
School Days		18
December		
Early Release		Dec 22
Holiday Break Begins	NS	Dec 25-29
School Days		16

2024

January		
Holiday Break Ends	NS	Jan 1
MLK, Jr. Day	NS	Jan 15
Early Release		Jan 31
School Days		21
February		
Winter Vacation	NS	Feb 26-29
School Days		17
March		
Winter Vacation Ends	NS	1-Mar
Early Release		Mar 12 & 20
School Days		20
April		
Early Release		Apr 3
Spring Vacation	NS	Apr 22-26
School Days		17
May		
Early Release		May 8
Memorial Day	NS	May 27
Early Release		May 29
School Days		22
June		
Last Day of School-1/2 Day for Students		June 12
Teacher In-Service		June 13
Juneteenth	NS	June 19
School Days		9

- = No School / Holiday / Vacation
- [] = Teacher In-Service (No School)
- * = New Teacher Orientation Days
- \\ = Early Release
- = Inclement Weather - make-up days if needed

Special Education Expenditures Summary

Previous Two Fiscal Years per RSA 32:11-a

Hampton School District – SAU 90

1/24/23

FEDERAL FUNDING OF SPECIAL EDUCATION	2020-2021	2021-2022
IDEA	\$ 369,041	\$ 304,521
IDEA Preschool	<u>4,704</u>	<u>16,021</u>
TOTAL FED FUNDS FOR SPECIAL ED	\$ 373,745	\$ 320,542
 SPECIAL EDUCATION EXPENSES		
Salaries & Benefits	\$ 1,204,782	\$ 3,901,077
Professional Services	55,615	374,341
Legal Expenses	-	1,832
Tuition	876,573	640,068
Supplies & Equipment	21,438	66,878
Special Transportation	<u>348,029</u>	<u>175,138</u>
TOTAL EXPENSES	2,506,437	5,159,333
 SPECIAL EDUCATION REVENUES		
Services to other Local Education Agencies	-	-
Special Ed. Portion Adequate Education Grant	290,569	294,462
Special Ed. Component Differential Aid	-	3,990
Special Education Aid (formerly Catastrophic Aid)	281,765	569,615
Medicaid	<u>89,456</u>	<u>78,039</u>
TOTAL REVENUES	661,790	946,107
 ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	 <u>\$ 1,470,902</u>	 <u>\$ 3,892,684</u>

**2022 SCHOOL DISTRICT
HAMPTON, NEW HAMPSHIRE
MINUTES
Deliberative Session February 7, 2022
Election March 8, 2022**

Moderator Jim Workman called the meeting to order at 7:01 pm.

The Moderator called on Brian Arakelian to lead the meeting in the Pledge of Allegiance.

The Moderator thanked those in attendance. He then introduced the people seated at the table: Ginny Bridle-Russell, Andrea Shepard, Wendy Rega, Frank DeLuca, Les Shepard, Superintendent Lois Costa, Director of Finance Mariah Curtis and School District Clerk Shirley Doheny.

The Moderator went through some housekeeping issues followed by a review of the rules of the meeting.

The Moderator asked for a motion to allow out of town residents employed by the school to speak.

Motion by Ginny Bridle-Russell seconded by Les Shepard. Motion passed.

The moderator asked for a motion to waive the reading of last year's minutes.

Motion by Ginny Bridle-Russell seconded by Les Shepard. Motion passed.

SCHOOL BOARD

Virginia Bridle Russell – 2073*

Leslie W. Shepard – 2360*

1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$25,005,913? Should this article be defeated, the default budget shall be \$24,680,704, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? (Majority vote required.)

Recommended by the School Board 5-0-0.

Recommended by the Municipal Budget Committee 9-0-0.

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Moved by Wendy Rega, seconded by Frank DeLuca to open Article 1 for discussion.

No further discussion and Article 1 will appear on the ballot as printed.

Yes – 2154*
No -- 1452

2. Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampton School Board and the Seacoast Educational Association covering a three-year period from July 1, 2022 to June 30, 2025 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2022-23	\$ 550,396
2023-24	\$ 555,930
2024-25	\$ 542,525

and further raise and appropriate the sum of \$550,396 for the 2022-23 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? (Majority vote required.)

Recommended by the School Board 5-0-0.
Recommended by the Municipal Budget Committee 8-0-1.

Moved by Andrea Shepard, seconded by Ginny Bridle-Russell to open Article 2 for discussion.

Brian Warburton spoke in full support of this warrant article. He spoke about the importance of the teachers. He also spoke about the hard work of the teachers during the Covid-19 epidemic, having to change to remote learning. He also spoke in favor of the Paraprofessionals and the hard work that they do. He asked the voters to get out and keep our education the best it can be by supporting this article.

Elizabeth Dowst spoke in favor of this article. She mentioned that there is a teacher shortage and spoke about the importance of being able to attract new teachers as well as keep the teachers that they have. She asked for support for Article 2, Article 3 and Article 1.

Sarah Elliott spoke in favor of this article. She also spoke about the teacher shortage and talked about being proactive instead of dealing with an emergency situation. The teachers and paraprofessional need to be paid what they are worth. One way to thank them is by supporting this Article and Article 3.

No further discussion and Article 2 will appear on the ballot as printed.

Yes – 2239*
No -- 1408

3. Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Hampton School Board Hampton School Board and the Seacoast Educational Support Professionals Association covering a three-year period from July 1, 2022 to June 30, 2025 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2022-23	\$ 91,187
2023-24	\$ 84,207
2024-25	\$ 70,658

and further raise and appropriate the sum of \$91,187 for the 2022-23 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement? (Majority vote required.)

Recommended by the School Board 5-0-0.
Recommended by the Municipal Budget Committee 9-0-0.

Moved by Ginny Bridle-Russell, seconded by Les Shepard to open Article 3 for discussion.

Jacqueline McCoy spoke in favor of this Article. She stated that we need to make salaries more competitive in comparison to other districts. She stated that if this article were to pass it would cost the average homeowner \$10.00.

Keith Lessard spoke in favor of this article. He stated that the teachers and paraprofessional have been here working throughout Covid and show up every day to deliver a service to their students. He asked for the support of the voters for Articles 2 and 3.

Maureen DeLuca spoke in favor of this Article. She stated that the paraprofessionals are the backbone of special education. She reiterated that the cost is an average of \$10.00 per homeowner and asks the voters to support this article.

Kelly Roy gave an explanation about what paraprofessionals do. She gave examples of how they help their students. They help students access their education in a way that works best for them.

No further discussion and Article 3 will appear on the ballot as printed.

Yes – 2891*
No -- 767

4. Shall the School District vote to raise and appropriate the sum of \$300,000 to continue long term maintenance, repair and modernization work to include technical and/or engineering services at Hampton’s Marston and Centre school buildings and grounds? This article is a continuation of an annual program planned to keep the buildings updated and in good condition, thereby protecting the taxpayer’s investment. Projects planned for 2022-25 are listed below. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until these projects are completed or June 30, 2025, whichever is earlier? (Majority vote required.)

Recommended by the School Board 5-0-0.

Recommended by the Municipal Budget Committee 9-0-0.

MARSTON SCHOOL

ADA improvements (district-wide)	\$ 5,000
LED Lighting upgrades (phased)	<u>10,000</u>
	\$ 15,000

CENTRE SCHOOL

HVAC IAQ original building (phased)	\$ 265,000
Roof repairs (ongoing)	10,000
LED Lighting upgrades (phased)	<u>10,000</u>
	\$ 285,000

Moved by Les Shepard, seconded by Frank DeLuca to open Article 4 for discussion.

No further discussion and Article 4 will appear on the ballot as printed.

Yes – 3032*

No -- 618

5. Shall the School District vote to raise and appropriate funds in the amount of \$65,308 to provide child benefit services, in accordance with RSA 189:49, for students who are residents of the Hampton School District and attend Sacred Heart School located in Hampton, New Hampshire? BY PETITION. (Majority vote required.)

Recommended by the School Board 5-0-0.

Recommended by the Municipal Budget Committee 8-0-1.

Moved by Frank DeLuca, seconded by Wendy Rega to open Article 5 for discussion.

Mark McFarlin spoke against this Article and gave some of his reasons for his view. He proposed an amendment to the Article.

Motioned to Amend: Shall the School District vote to raise and appropriate funds in the amount of \$0. Seconded by Chris Muns.

Neil Ravin started by stating that he personally supports Sacred Heart School. He stated that the letter from the principal states that these funds are used to cover operating expenses of the

school. He doesn't think you can separate the operating expenses from the school and the church. He spoke about the Constitution and Bill of Rights regarding separation of church and state.

Corrine Baker stated that she was not against a Catholic education. She thinks our public money should go to public schools.

Angelo Montrone asked if Mr. Ravin had any evidence that Sacred Heart is using money for the church or is that an assumption.

Michael Cristiano spoke in favor of Article 5. His daughter is a student at Sacred Heart and appreciates the services that these funds provide.

Jackie Kennedy spoke in favor of Article 5. She stated that an effective education doesn't tell you what to think, it tells you how to think, as is the case with Sacred Heart. She spoke about the mission of Sacred Heart and urged the voters to support this Article.

Brian Warburton asked the Moderator if a private petition can be amended by someone other than the petitioner. Brian is in favor of Article 5 and hopes the voters will vote against this amendment.

Sarah Elliott began by stating that she is happy that Sacred Heart is in our town and an option for families in our town. She spoke about the educational savings program that gives some families opportunity to receive funds from their SAU. She believes that Hampton is the only town that contributes to Sacred Heart. She would like to propose a different amendment. The Moderator advised that we must first vote on the current amendment.

Erica Devries stated that the school and the church are owned by Bishop of Manchester. She stated that the funds are comingled.

Maegan Koelker, principal of Sacred Heart School advised that only four students receive funds from the educational savings program and only two of them are from Hampton. She stated that the funds used from Article 5 are used for the best interests of the students not the best interest of Sacred Heart School.

Lisa Arakelian spoke in favor Article 5. She thinks we should support all of our schools as much as possible.

Amy Hoyt spoke in favor of Article 5. She stated that the money paid to Sacred Heart is a savings compared to the cost of public school per student. She stated that the book fair was virtual this year it was not cancelled.

Kristen Augusta stated that Sacred Heart does not offer catered lunches. They don't have a lunch program, it is subcontracted out. She emphasized the need for nursing support now more than ever.

Motion to amend failed.

Sarah Elliott proposed another amendment to Article 5, seconded by Neil Ravin.

Motion to Amend: Shall the school district vote to raise and appropriate funds in the amount of \$65,308 to provide child benefit services, in accordance with RSA 189:49, for students who are residents of the Hampton school District and attend Sacred Heart School located in Hampton, New Hampshire? Funding would be provided under the following conditions.

1. Sacred Heart school makes public its financial standing including budget and operating cost. If a reserve greater than or equal to \$65,308 exists, all funds provided by SAU 90 will be forfeited.
2. Sacred Heart school agrees to renounce religious exemption and abide by the same state and federal laws that govern SAU 90 with regard to discrimination. Sacred Heart further acknowledges that failure to adhere to this agreement will result in forfeiture of funds and immediate repayment to the school district

Katherine Harake as a Budget Committee member gave an explanation of her abstention to this Article.

Mark McFarlin spoke in favor of the amendment although he liked his better. He thinks the least the school can do is to itemize where the money goes.

Neil Ravin spoke again about the letter from the principal stating how the funds were used. He also stated he has nothing against catholic schools. He just does not believe that public taxpayer monies should go to Sacred Heart.

Mariah Curtis spoke as Finance Director of the School District. She stated that the money does not go to Sacred Heart. She pays the necessary invoices directly. She stated that she has the information about where the money goes.

Angelo Montrone asked that the Amendment be read again.

Moderator Workman reread the Amendment.

Mr. Montrone explained his thoughts on why children go to Sacred Heart. He thinks the amendment should be stricken or at least item 2 should be stricken from the amendment.

Sarah Elliott stated that what the amendment is seeking is to know the financial status of Sacred Heart School and whether the funds are necessary.

Motion to amend failed.

Erica Devries talked about another amendment to this Article. She stated that some taxpayers are being asked to subsidize a Catholic education even if they are of another religion.

Motion to amend by adding: And an equal amount to all other religious schools, including Muslim schools and Jewish schools or divided by the number of religious educational institutions within the Town of Hampton. Seconded by Neil Ravin.

The Moderator explained that the amount cannot be open-ended.

Rusty Bridle doesn't think we can have a warrant article without an exact amount. He also stated that any other school could do a petition article just like Sacred Heart has done. He doesn't feel the warrant article as amended is relevant.

Angelo Montrone asked for clarification about the amendment. He also wondered if the church of Satan were to establish a school if they would be eligible for funding. He stated that this is a bit open-ended.

Ginny Bridle-Russell asked whether this body could change the meaning and purpose a petitioned article.

Corrinne Baker asked if money was being given because there are Hampton children and the school is in Hampton and does it have to be both.

Brian Warburton stated that every person has the right to petition for funds just as Sacred Heart has done.

Motion to amend failed.

No further discussion and Article 5 will appear on the ballot as printed.

Yes – 2603*

No – 1057

The Moderator advised that the second session of the meeting will be held on March 8, 2022 at the WHS Dining Hall and advised that the polls will be open from 7 am to 8 pm.

Meeting adjourned at 8:26 pm.

A handwritten signature in cursive script, reading "Shirley Doheny", written over a horizontal line.

Minutes prepared by Shirley Doheny, School District Clerk on March 11, 2022

Report of the Chair of the Hampton School Board

To the Citizens of Hampton:

We believe that we have a premier School District in the State – one in which we can all have confidence and pride. As a Board, and as a community, we owe each of you - teachers, principals, custodians, administrators, instructional assistants, food service workers and many, many more - our sincere gratitude and hope that you each know that your tireless, selfless work does not go unnoticed. On behalf of the School Board, I would like to extend my thanks and gratitude to our administrators, faculty and staff for their dedication and expertise that they bring to our children every day. A “thank you” to our parents and the community as a whole for their continued support. And most importantly, our Hampton learners who will lead us into a future filled with promise.

We are honored to be able to work with such a passionate and professional teams of educators who show pride in everything they do. We are also amazed by the outstanding work and achievements of our students. We have the pleasure at every meeting to bring in outstanding staff and students to share some of the many great achievements that go on every day throughout our schools. As we continue to look forward, we have been mindful of our obligation to offer a top-quality educational program in a fiscally responsible manner.

You should know that the School Board takes its fiscal responsibilities very seriously. We worked hard to create a fair budget while focusing on our quality schools. We strongly believe that the Board’s proposed budget of \$26,809,604 (which is 1.05% above the default budget of \$26,541,165) is fiscally prudent and will appropriately support the educational needs of our district. The approval of the proposed budget and the other articles on the warrant will strengthen our school district and provide the necessary resources to support our ongoing efforts in meeting the goals of our Strategic Plan.

This year the Board has submitted **Warrant Article 3: Fund Balance Retention** allowing for the retention of fund balance at the end of the fiscal year. We believe this will be a great step in helping to address emergency needs and stabilize the tax rate. The fund will be used to offset only emergency costs of unanticipated repairs. This article allows the district to retain up to 5% of the District’s net assessment in any year, allows the expenditure of any amount retained after the School Board first holds a public hearing, and further requires the School Board to include a report on any retained funds.

The Fund balance can be used to stabilize the tax rate over time by smoothing out “peaks and valleys” of appropriations and fluctuations in revenue (state adequacy funds) and could help avoid a deficit for the District.

In addition to our normal responsibilities of the School Board, members participate in many committees serving the district. These committees include, but are not limited to: Curriculum, Policy, Budget, Emergency and Safety, Technology, Professional Development and Negotiations. These committees bring together members from across the district and the community to help understand challenges and plan for success.

At the end of the 2021-2022 school year, the following teachers made the decision to retire:

Elizabeth Cronin -16 years of service
Judy Sullivan-17 Years of Service
Sean Tierney-26 Years of Service

Hilary Skovron-27 Years of Service
Karen Brand-17 Years of Service
Justin Coggeshall- 20 Years of Service
Michele Croteau-19 Years of Service
David O'Connor -25 Years of Service

They will all be deeply missed and have left a legacy of learning that will continue to pay dividends long into the future.

Serving on a School Board is a privileged opportunity to contribute and create better outcomes for each school, students, staff, parents and community. Members of the Board generously give their time and I thank them for their efforts and dedication. Appreciation to my colleagues on the School Board for their selfless time and dedication.

The School Board welcomes comments, suggestions, and input about how we may serve you better and help improve our schools. Please feel free to reach out to us individually or email the entire School Board at sau90.org.

Thank you to our parents and community members for supporting our students and schools. We encourage all interested parents and community members to attend our public meetings held the 2nd Tuesday of every month at 6:00 p.m. in the Hampton Academy Cafeteria.

Respectfully submitted,

Leslie W. Shepard, Chair
Hampton School Board



Report of the Superintendent of Schools

Picking up speed...

After two very challenging years, we were finally able to move away from the challenges of the pandemic and focus on school as we all remembered it to be! We began the year with a welcome back to school cookout for the community followed by the ribbon cutting of the new softball shed, thanks to the hard work of Girl Scout Annabelle Holmes. These events were just the beginning of the gatherings, activities, and highlights that have led to our recovery during the endemic stage of COVID-19. Although, there continues to be small caseloads reported each week by the schools, the overall impact has been minimal. We are all grateful for the health and wellbeing of our school community. This is something we will never take for granted again.

It is my honor to serve as the superintendent of the Hampton School District. Although public education continues to face many challenges including the hiring and retaining of qualified staff; the pleasure in working with our students, staff, and community provides an abundance of joy. We continue to believe that together with our families and stakeholders, we can make the world a better place. We pride ourselves on partnering with our school board, stakeholders, and community to ensure that all students reach their potential. We are grateful for their support of our continued work.



At the end of the 2022 school year, we honored many retirees including Hampton Academy Principal, David O'Connor. Mr. O'Connor was hired twenty-five years ago. During his tenure in our district, he was Assistant Principal to Mrs. Nancy Andrews of the Adeline C. Marston School, Principal of the Adeline C. Marston School, and finally Principal of Hampton Academy. The Hampton School Board honored Mr. O'Connor with a bench in front of the Academy in June. We were fortunate to be able to hire Mr. Kenneth Hawkins as Principal who served as the interim principal last year starting in February. Also, former fourth grade teacher and New Hampshire Teacher of the Year finalist, Elizabeth Henderson was hired as the Assistant Principal of the Adeline C. Marston School. Our terrifically talented leadership team meets twice a month to work on curriculum, policy, social-emotional learning, safety measures, and current developments that address and enhance the varied needs of the students in our schools.

With that being said, we began the year with our annual leadership team retreat where we were able to meet with SAU 21, Sacred Heart, and Hampton Police and Fire and reviewed the New Hampshire School Safety Preparedness Task Force Report. The purpose of this report is to provide guidance and recommendations to schools surrounding safety including emergency response plans, mental health, and training. Additionally, Homeland Security conducted a safety audit of all three buildings prior to the start of the school year. This fall, we hosted three events which included a Safety Forum, Suicide Prevention: Connor's Climb, and Mental Health with SAU 21. Safety continues to be a top priority in our district and schools.

This year, we continued to roll up our sleeves and work to close some of the achievement gaps that COVID-19 have exacerbated for some of our students. We have been working with Demonstrated Success on developing a clearly aligned language arts curriculum with identified learning targets. Although the focus at each school is slightly different, our primary objective is to align k-8 literacy standards in each domain while developing methods and materials to deliver these standards. This includes reading, writing, speaking, and listening which are all part of language arts. Additionally, unit resources and activities, content topics, determining formative and summative assessments, and establishing essential questions are all being considered and reviewed during early release time, staff meetings, and grade level meetings by our staff in each school.

Additionally, we would be remiss if we did not begin discussions centered on mathematics. We know that state and national assessments showed substantial declines in this area. Concurrently, administrators and math leaders are working with an outside math consultant to determine focal areas for improvement as we begin to review this area of the curriculum as well. The staff of SAU 90 takes the education of every single student very seriously. We recognize the importance of quality learning experiences as it relates to growth and improvement. Although this does take time, rest assured, we are working diligently each and every day on our students' behalf.

Focusing on students' learning is our primary goal. However, we recognize the importance of each member's social-emotional well-being which impacts performance. Former Counselor of the Year and retired educator, Susan Antico continues to support our schools in this area. A "Responsive Classroom Expert," she works to provide professional development to the elementary schools during their staff meetings, professional development days, and before school during "coffee chats." Focus of her work is around building school community, fostering teacher language, implementing logical consequences, clarifying expectations, declaring hopes and dreams, beginning our day with morning meetings, and ending our day/week with closing circles. Additionally, she avails herself to our monthly mental health team meetings and supports our new teachers through our district mentor program. This year, Hampton Academy has included a daily advisory in their schedule as a means for building relationships, developing community, and providing support for our middle school students.

We have continued to hold high standards for ourselves and our students' learning. The leadership team has carefully reviewed summative and formative assessment data points as we use this information to guide curriculum decisions. Through our response to intervention plans and data teams, we carefully monitor student progress and add additional layers of support while ensuring students continue to grow along through an individual positive trajectory path. We strive to make learning rigorous, relevant, and engaging.



We continue to review our policies and procedures during our work sessions and school board meetings. It is through ongoing efforts that these documents reflect legal statutes that are in line with the New Hampshire School Board's Association. These policies guide decision making and reflect current practices in our district.

This year has certainly been very exciting. School plays, sports, winter concerts, assemblies, and field trips have returned to our schools. There is a sense of hope and optimism in the hallways as we come together as a school community each day. We recognize the collective strength in our Hampton families and realize that together we are stronger.



I would like to sincerely thank the Hampton School Board, Leadership Team, SAU 90 Staff, Hampton families, and community members. I appreciate your support, camaraderie, and collegiality. Together, we rise to the great challenges before us, and for this, I am honored, humbled, and proud of the work we accomplish together. Thank you for the opportunity to serve the Hampton School District.

In partnership,

Dr. Lois B. Costa
Superintendent of Schools

Report of the Director of Finance

It is my pleasure to reflect on another successful year working with the team of SAU 90. There is much work in the operation of our schools that happens each day (and night) of the year that is largely unseen. We have an outstanding team of professional support staff working in the District to keep our schools well running and successful. Great thanks to the Hampton School Board, Superintendent Dr. Costa, and school leaders and staff for their support of all the work that goes on in and around our buildings. I am thankful every day for the assistance of the SAU staff: Kathy Tuck, Donna Thibault, Christine Sullivan, Kim Bryant, and Cindy Orlando who routinely make the difference in keeping things moving forward!



Business Operations

We consider the primary function of the business office to be attending to the operations of the school district with accuracy, efficiency, and prudence. The secondary concern is to effectively communicate the result to the school board and community. We work very hard to conduct the business of the Hampton schools with great care and hope that interested members of the community appreciate the information shared routinely with the board and public. This year we have successfully negotiated renewal of a three year collective bargaining agreement with our teachers, and a renewal of a three year collective bargaining agreement with our paraprofessionals. The efficiencies and savings we do manage enable the Superintendent and School Board to repurpose resources so that new and emerging priorities can be addressed to benefit the schools and student learning.

Facilities

The School District is extremely lucky to have an outstanding team who provide for our buildings and grounds. We are always mindful that school facilities are the silent foundation upon which learning happens, led by Facilities Manager, Keith Lessard. In March, the voters approved his warrant article in support of his long-term maintenance plan. This included needed projects, the start of HVAC at Centre School, general upgrades to sinks and lighting, and over all maintenance. With Covid on the side lines, and everyone back in school facilities was back to daily cleaning, keeping our buildings healthy, clean and safe for our students, staff and community. Two major projects we completed was to replace and upgrade the Direct Digital Controls for the HVAC system that shut down at Marston School. The other was to upgrade and maintain the elevator and Centre School. Mr. Lessard and his staff for their continued efforts to ensure our well-being and keeping our buildings in welcoming, safe, and functioning order.

Food Services

Food Service Director, Mary Borg continues to put forth great care, exercising skilled management of her staff to ensure that all of our students receive healthy and nutritious meals. Due to the national waiver, which ran from March of 2020 and continued through the end of the school year, Mrs. Borg has been able to provide all students with free breakfast, snacks, and lunches. Students did get back to eating in the cafeteria enjoying lunch with their friends. Mary and her team continue to work to address changing federal nutrition guidelines (requirements) while still providing delicious and nutritious meals in an effort to keep participation rates high. We appreciate the strong efforts of that program.

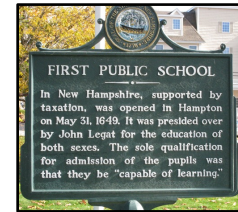
It is genuinely a pleasure to serve the remarkable students, staff, schools, and community here in Hampton. Thank you for the opportunity of serving for another excellent year!

Respectfully submitted,

Mariah B. Curtis, Business Administrator

Report of the Centre School

Centre School is the site of the first public school in New Hampshire supported by taxation. The school opened in Hampton in 1649. Today, Centre School serves as a social and academic home to our future leaders. It is our mission at Centre School to develop the whole child by providing an instructional program that strives for academic excellence and healthy social development, while developing 21st century learning skills.



Centre School students continue to excel in all academic areas. At Centre, we continue to use best practices in the teaching of English Language Arts, Mathematics, Social Studies and Science.

Our school continues to utilize the Reading and Writing Workshop model of instruction that allows students to make choices in their learning as readers and writers. At the same time, this model of instruction allows teachers to work individually with students to meet children's specific needs. This work, coupled with our current professional development training revolving around the *Science of Reading* initiative helps us meet our goal to develop lifelong, avid readers and writers by offering student choice and specific, direct instruction.



Teachers work hard to relate students' learning to their everyday lives by providing authentic, project-based learning activities that add meaning to their learning, while developing 21st century skills. For example, while learning how to read and write information texts, some second-grade classrooms worked collaboratively to create nonfiction green screen films that reflected their learning

In Mathematics, students are involved in hands-on learning opportunities in an effort to develop a concrete understanding of mathematical concepts. Teachers and students use manipulatives and literature to build a solid understanding of basic math skills. Students work collaboratively with peers to problem-solve and develop critical thinking skills that relate to their everyday lives.

Students are continuously learning about their world through engaging, hands-on science and social studies activities. Centre School teachers have worked tirelessly this past year to design and implement comprehensive and student-centered social studies and science curricula that provide hands-on learning opportunities while developing critical-thinking and problem-solving skills.

The first step in providing a quality education is having a system in place for teachers to enhance their craft on a consistent basis. At Centre School, we have established Professional Learning Communities to leverage the knowledge and expertise of all staff members in an effort to improve individualized instruction for all students. Working collaboratively, teachers design and implement specific instruction that provides targeted instruction, remediation and enrichment for all students.

At Centre, we also realize that there is a strong link between academic success and social emotional learning. In order for students to learn, they must also feel safe in school. To help ensure this, Centre School staff is trained in the philosophies of Responsive Classroom, as well as an anti-bullying program, Olweus. Another successful program recently adopted is Zones of Regulation. The Zones of Regulation is a curriculum



geared toward helping students gain skills in consciously regulating their actions, which, in turn, leads to increased control and problem-solving abilities.

Technology is a vital part of our ever-changing society. Each student at Centre School has their own device. Centre School students and staff use technology to strengthen and enrich the curriculum. Weekly instruction provided in the Centre School Computer Lab has been replaced with technology integration in the classrooms to enhance learning. Students have access to Chromebook, software, and appropriate internet resources that integrate technology into their daily academic program. Additionally, the Integrated Arts curricula provide dynamic instruction in the areas of art, music, physical education and library sciences. These curricula enrich and support classroom instruction in the core academic areas, as well.

Centre School continues to have an active enrichment program that brings authors, musicians, artists, and science presentations to our students. In addition, we provide various after school enrichment programs that include music, art, robotics, technology, science, and drama. The Hampton PTA supplements the school's enrichment program with funds raised through yearly fundraising. Centre School also realizes the importance of home-school communication and works diligently to provide events for families to visit the school and learn how to support their children at home.

The Centre School staff is proud of the high-quality education that we are able to provide our students. On behalf of the students, parents, and staff of Centre School, we want to thank all the citizens of Hampton for their continued support.



Respectfully Submitted,

Timothy J. Lannan, Centre School Principal
Jamie Hayward, Centre School Assistant Principal

Report of the Adeline C. Marston School

Mrs. Henderson and I are proud to serve as the instructional leaders for Marston School. Our mission is to create and foster a collaborative and inspiring learning community where students experience excitement for the pursuit of knowledge and understanding, meeting high academic standards, and achieving their personal best. Marston School celebrates and respects all individuals and recognizes the power within each person to make meaningful contributions in an ever-changing world. Our vision states that we are committed to excellence by empowering students and staff to achieve success. We recognize each student as a valued member of our school community, and decisions are made with the students' best interest in mind. In collaboration with parents, staff, and students, we are dedicated to making a positive impact on our school, community, and world. It is our privilege to submit this annual report to the citizens of Hampton for the 2022 - 2023 school year.



We are thrilled that we have returned to somewhat normal school schedules, routines, and procedures. The last two years taught us a lot and provided us with opportunities to reflect about our current practices so that we could evolve and make necessary changes to meet the needs of the students we currently serve. We are excited about some of the traditions that we could bring back, but also for the new, innovative practices and approaches that teachers are implementing in their classrooms on a daily basis. We want to sincerely thank the Hampton community for their continued support as we strive to provide a high-quality educational experience for our students. We are looking forward to our continued growth and development so that we can create meaningful and long-lasting events for our students.

As the school leaders, we are committed to providing a safe school climate that will ensure positive interactions and encourage student learning. Marston School recognizes the importance of educating the whole child – academically, behaviorally, and social-emotionally. As part of our efforts, we are strongly committed to the Responsive Classroom model, which is a student-centered, social and emotional learning approach to teaching and discipline. As part of our model, our students begin their day with a Morning Meeting and build a strong sense of community. This sets the tone for respectful and engaging learning in a climate of trust, merging academic and social and emotional learning, and meeting students' needs for belonging, significance, and fun. Students develop their classroom rules based on our school-wide expectations; be safe, be respectful, be responsible, and be cooperative. These expectations are reinforced throughout the school year during our school-wide morning meetings and lunchtime talks. We use reminding, redirecting, reinforcing, and responsive language to support our students and their individual needs. We recognize that engaging academics, positive community, effective management, and developmentally responsive teaching all combine for optimal growth and student success! In addition to our Responsive Classroom model, we continue to implement OLWEUS, a bully prevention program. Students participated in the National Great Kindness Challenge during the month of January. Focus of these programs is promoting pro-social behaviors at school and in the greater community. The goal of these programs and approaches is to foster positive relationships and connections among students and staff while promoting social-emotional health, wellness, and learning. These programs and approaches help us to create a safe and welcoming environment for students and staff to thrive and grow.



As we continue to implement the Hampton Curriculum, which is based on the Common Core State Standards, staff is working diligently to align curriculum, methods, and materials to improve student learning. We are currently working districtwide with Demonstrated Success to review and refine our curriculum, instruction, assessments, and reporting in the language arts as well as mathematics. Demonstrated Success is guiding our work which focuses on using data points to close achievement gaps and improve student performance as well as working to create a K-8 vertical alignment in English Language Arts. All of our students participate in the New Hampshire State Assessment. This summative assessment is used to identify trends and patterns that help us target areas of focus as a school. Additionally, formative assessments, including the STAR from Renaissance Learning, are used to monitor student growth throughout the year. All of these assessments help us to make informed decisions about our students and their individual paths of progress. In social studies, our focus has been on developing social units that align with national College, Career, and Civic Life Framework. This work includes assessing students through project-based learning. In science, we are refining units and implementing performance-based assessments based on Next Generation Science Standards.

We were pleased to offer our students a number of extended learning opportunities after school. These included academic assistance, jump rope club, Art Enrichment, Ski Club, science and nature club, and a STEAM (Science, Technology, Engineering, Art, and Math) Club. We are hoping to continue to offer Girls on the Run and Wicked Wonderful Wednesday depending on parent volunteers who support these programs. We continue to offer Hampton students an opportunity to participate in Camp Invention, a summer weeklong STEM program.

We pride ourselves on partnering with parents and the community. This year, Marston School participated in the annual Christmas Parade. We also partner with the Hampton Rotary on our Read 100 program and the Holiday Giving Tree. The NH Partners in Education has honored our school for over thirty consecutive years as a Blue Ribbon Award winner for our exemplary volunteer program. The Hampton Parent Teachers Association is a very active, involved group. The PTA meets on a monthly basis and PTA school coordinators meet with Marston Administration regularly. The PTA coordinated a Welcome Back Ice Cream Social, our I Read 100 program, School Store, Wicked Wild Wednesdays, and Read Across America. The PTA also supports our Ski Club, Marston Yearbook, and the Marston Mail program.



On behalf of the Marston School staff and students, we thank the citizens of Hampton for their continued support and investment in the education of Hampton's children. We are proud to be a part of SAU 90 and New Hampshire's Public Schools, which have been recognized as some of the top schools in our state.

Respectfully Submitted,

Nathan Saddler, Marston School Principal
Elizabeth Henderson, Marston School Assistant Principal

Report of the Hampton Academy

The 2022-2023 school year has been, for the most part, what we remember school was like pre-pandemic. We returned to school without a requirement of masks, distancing, contact tracing etc. Our students came to school ready to learn after a magnificent summer and settled into their classes.



Currently, the ski club and the Academy Player's annual school production are underway. Our after school academic programs have also been up and running smoothly since the fall. We have expanded our afterschool clubs this year by including Lego Club, Anime Club, Cooking Club and so many more. Our sports teams are back at it in full force. The Volleyball, Boys' and Girls' Soccer, Field Hockey and Cross-Country teams had fun and successful seasons. This year we have been fortunate to have two boys and two girls' basketball teams. Having the opportunity to include twice as many students in extracurricular activities benefits everyone in the community.

All of our students have had the opportunity this year to return to having the impactful experiences such as environmental camp, 8th grade attending the Christmas Carol at the North Shore Music Hall, 7th Grade UNH Browne Center, 6th, 7th and 8th grade chorus and band concerts, and a dramatic performance of Frosty. We are also looking forward to our 8th grade trip to Washington D.C. and to hearing how the Spanish trip to Puerto Rico and the French trip to Quebec go.

None of these opportunities could be available without the support of our teachers, paraprofessionals, counselors, Superintendent and School Board. There is much time put into planning and organization to create opportunities for all of the students at Hampton Academy. We sincerely thank everyone for their dedication and support to our school and students.

At the end of last year, we celebrated the careers of Mr. Tierney, Mrs. Brand, and Mr. Coggeshall. Their passion and dedication for the students and greater Hampton Academy community will be missed. We are fortunate in the hiring of Ms. Keyser as our new nurse, Mr. Shaw as our 7th and 8th grade Science teacher, Ms. Valinoti as our 7th and 8th grade Social Studies teacher, and Ms. Lundquist as our 7th grade Math teacher. A special congratulations to Ms. Heath for her nomination and top ten placement for Teacher of the Year for the State of New Hampshire.



This year, we have the opportunity to be working with Demonstrated Success to review and refine our curriculums in English Language Arts and Math. Reviewing our curriculum maps ensures that alignment exists between the expected learning outcomes and what is taught at the grade level and individual classes. During this time, our assessment data is reviewed to identify strengths and any deficits that our students may have.



I would like to thank the staff, students, parents, and greater Hampton Community for welcoming me this past year. I am honored to be a part of a district and community that prides itself on such a high level of support for the schools, staff and outcomes for their children. I look forward to getting to know more of the students and parents throughout the year and to be a part of a community that puts so much into raising well rounded, polite young adults.

Respectfully Submitted,

Kenneth R. Hawkins, Hampton Academy Principal
Bridget M. Hughes, Hampton Academy Assistant Principal

Report of Student Services

It is with great pleasure that I submit this Student Services Annual Report to the citizens of Hampton. The Office of Student Services continues to ensure that all children with disabilities feel safe, supported and welcomed, regardless of their challenges, and receive the appropriate services and interventions for a successful education with their peers, in our three neighborhood schools. We accomplish this task by providing a wide range of services throughout the district to meet the needs of all students. Our team includes certified staff and contracted personnel such as: special education teachers, target-assist specialists in reading and math, school psychologists, social workers, board certified behavior analysts (BCBA), registered behavior technicians (RBT), speech/language pathologists (SLP), speech language assistants (SLA), occupational therapists (OT), physical therapists (PT), music therapists, vision and hearing specialists, nursing assistants (LNA) and mobility specialists. In addition, our paraeducators provide the hands-on guidance our students need on a daily basis. I am proud to be working with such an amazing and committed team of educators here in Hampton. Pictured below is one of our students describing his project during the Experiential Learning Program Culture Celebration. Tessa Guillemette, our new Speech Language Pathologist (SLP), as well as Katelyn Wright, our new Occupational Therapist (OT) enjoyed his presentation. Students prepared food from their various countries.



Also pictured on the right is Alaina (Thao) Ngyuen, our English as a Second Language (ESOL) teacher. The Culture Celebration was a huge success for all.



The Office of Student Services continues to work closely with the New England Center for Children (NECC) in providing individualized services for our students in a Partner Program Classroom at Centre school. The Partner Program classroom is a flexible educational model designed to teach children with autism to reach their full potential. We are so happy to announce that we received official program approval from the state Department of Education. On October 21, 2022 representatives, Amy Jenks and Mary Sheehy (pictured on the right), from the NH Bureau of Special Education Support came to observe our two new programs, the Partner Classroom and the Experiential Learning Program (ELP). They loved our programs. We were granted continued approval status, until otherwise notified. This is a testament to the amazing work our Special Education staff continue to provide for our students in need.



SAU 90 and SAU 21 continue our partnership as members of the SeaCoast Cares Team. The purpose of this joint venture is to prevent self-harm and harm to others. SAU 90 has four staff members who are certified through the National Association for Behavioral Intervention and Threat Assessment (NABITA) including School Resource Officer (SRO) Harley Felch, SRO Zach Terenzoni, Social Worker Emily Fixler, and Director of Student Services, Lois DaSilva-Knapton. We continue to encourage use of the anonymous tip line on our website: *See Something, Say Something*.

As you know, COVID has left our students with many academic and behavioral gaps in their learning. We continue to work closely with administration, general education staff, and assistants to continue to close this gap.

This year we have expanded our ongoing partnership with Seacoast Mental Health and in-school mental health services. We have added social skills groups at both Centre school and Marston. These groups run during the school day and have been a huge success for our young students struggling with anxiety and other mental health issues. We also continue our close working relationship with Sacred Heart School. During the 2022-2023 academic year, 53 Hampton children attended SH. This is ten students less than last year.



It is with great pride that we celebrate the accomplishments of our Experiential Learning Program Teacher of the Year semi-finalist, Ms. Bonnie Heath. She attended an evening of *Celebrating Leadership in Education* in honor of being recognized for her exemplary leadership abilities, professional growth, and commitment to excellence in education. Pictured to the left is Bonnie Heath with Commissioner of Education Frank Edelblut and Governor Chris Sununu.

The Office of Student Services secures and manages multiple grants. We took full advantage of our federally funded Grant programs such as IDEA (special education), Preschool (special education), Title 1 (Reading and Math remediation), Title II (Professional Development), and Title III (a grant consortium for English Language Learners), Title IV (access to and opportunities for a well -rounded education) grants and various Elementary and Secondary School Emergency Relief (ESSER) funds I, II, and III.

I am elated to be working with such a talented team of leaders, teachers, specialists, and consultants. Together, we have made measurable and meaningful gains in student learning, parent and community outreach, and access to the curriculum for all learners. By continuing to build the capacity of our staff, our most important resource, I am confident we will continue to support all children regardless of their unique needs and challenges. Thank-you to all those that support Hampton Public Schools. It is a unique honor to serve your community.



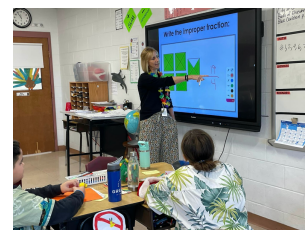
Respectfully Submitted,

Lois DaSilva-Knapton, Ed.D.
Director of Student Services

Report of Technology

Hampton Public Schools Technology Department has gone through many changes this year. This year we have continued the improvements in technology throughout the district while trying to be fiscally responsible and find ways to streamline processes.

We transitioned from PowerSchool to Alma, our new Student information system, which has also become the New Hampshire State Reporting System. Alma replaces i4see as New Hampshire's reporting platform. Alma leverages technological advancements and is designed to empower educators by enabling real-time data collection that will improve analysis and reporting. This upgrade will also enhance efficiency across New Hampshire's school system while simultaneously creating significant monetary and labor savings. Alma also has become our primary source for grading and assessments, parent communications, documentation of behaviors, and other communications with families.



This summer, we completed a significant upgrade to our interactive learning systems: Centre classrooms were equipped with the latest interactive panels available in order to assist teachers and students in learning best. We installed 53 interactive whiteboards and over 100 chromeboxes across the district over the summer.



The software that Food Service uses has been transitioned from Heartlands "Websmartt" to their current flagship platform, "Mosaic". This involved moving all current data to a new hosted server, (students & staff accounts, balances, etc..) and also the "Free/Reduced online forms", and the integration of our online payment software, "My School Bucks". New building-level Cafe' "back office" computers were installed, updated, and set up to work with Mosaic. New food line Cashier tablets were installed and programmed. (wired & wireless) The tech department deployed all hardware devices, installation, setup, and arranged training for food staff, and assisted in the setup of food staff accounts, their roles, menu buttons, food prices, etc.

New student ID cards were created using a requested "custom report" in Alma to pull specific field data for ID cards. (Staff & Students.) This special report was requested by us during the implementation of Alma, and Alma administration was so impressed by this "ID Card report", they have decided to push this out for all of their other school district customers to use, which resulted in a discount for our district! Foodservice tech support was ongoing through the beginning of the school year as they got used to the new system.

We have developed a Technology Refresh cycle across the district. This helps us plan for what pieces of technology are nearing the end of life and what needs to be replaced, and when. We are always looking into ways to recycle end-of-life technology.

We have also been busy working with the Joint SAU 21 and SAU 90 Safety and Security task forces to make sure we are staying up-to-date and current with all safety procedures. We have done several upgrades to our safety and security systems across the district, including security cameras and other safety measures. Our older low-resolution "Analog" cameras were upgraded to newer higher, resolution "digital" cameras, and a few more camera locations were added. We will continue to work with our SROs and local municipalities on this.

I would like to thank the Technology Department David Hansberry - Network Administrator, Nicholas Giarrusso - Technician/Media Specialist, and Timothy Smith - Data Specialist. They are a dedicated and dynamic team that works hard daily to provide teachers, students, and staff with dependable working tools. We also would like to thank the school board and our community that continues to support all of our technology needs while providing and promoting technology for our school district through an approved budget.

Respectfully,

Amber Levine - Director of Technology

Vision: Hampton students will become responsible and respectful global citizens in our ever-changing world

Mission: Inspiring the whole child by providing engaging opportunities for life-long success

Values: Excellence in education, equity, trust, safety, collaboration, fiscal responsibility

Motto: Learning...a voyage of a lifetime!

Communication

Physical and Emotional Safety

Curriculum and Professional Practice

Equity

Certification

January 2023

This is to certify that the information contained in this report was taken from official records.
The information is complete and accurate to the best of our knowledge and belief.

Superintendent of Schools

Dr. Lois B. Costa

Business Administrator

Mariah B. Curtis

Hampton School Board

Les Shepard

Frank DeLuca

Virginia "Ginny" Bridle

Andrea Shepard

Wendy Rega

Valuation

The insured value of our publicly owned school buildings and contents is: **\$37,013,116**

Teacher Salary Schedule 2022-2023

Step	B	B+15	B+30	M	M+15	M+30
1	44,880	46,451	48,077	50,000	51,750	53,561
2	46,563	48,193	49,879	51,875	53,690	55,569
3	48,309	50,000	51,750	53,820	55,704	57,653
4	50,121	51,875	53,691	55,838	57,793	59,815
5	52,000	53,820	55,704	57,932	59,960	62,058
6	53,950	55,838	57,793	60,105	62,208	64,386
7	55,973	57,932	59,960	62,358	64,541	66,800
8	58,072	60,105	62,209	64,697	66,961	69,305
9	60,250	62,359	64,541	67,123	69,472	71,904
10	62,509	64,697	66,962	69,640	72,078	74,600
11	64,854	67,123	69,473	72,252	74,780	77,398
12	67,286	69,641	72,078	74,961	77,585	80,300
13				77,772	80,494	83,311
14				80,689	83,513	86,436

Stipend for CAGS: \$1,900

Stipend for Doctorate: \$2,100

Hampton School District - Certified Personnel 2022-2023

Centre School

<u>LastName</u>	<u>FirstName</u>	<u>Position</u>	<u>Degree</u>	<u>Step</u>	<u>Salary</u>
Lannan	Timothy	Principal	M Ed, CAGS		118,691
Hayward	Jamie	Assistant Principal	M Ed, CAGS		97,645
Bascom	Hilary	Speech Pathologist	M+15	7	66,800
Benz	Kristin	Grade 1	M+30	11	78,898
Braley	Maigan	Grade 2	M+30	4	59,815
Colby	Rita	Grade K	M+30+CAGS	14	90,186
Cronin	Heather	Speech Pathologist	M+30+CAGS	14	90,186
Cutting	Lynn	Librarian	M+30+CAGS	14	90,186
Decowski	Zoe	Grade 1	M+30	5	62,058
Dunham	Martha	Target Assist	M+15	14	85,013
Dutton	Lloyd	Computers	M+30	14	88,286
Elwood	Julie	Grade K	M	3	53,820
Follansbee	Jennifer	Grade 1	M+15	14	85,363
Galvin	Abigail	Grade 1	M	2	51,875
Garand	Barbara	Grade K	M+30	14	88,286
Hardy-Lemire	Michaela	Grade 1	M+30	10	74,600
Jagentenfl	Amanda	Grade 2	M+15	12	77,585
Kaplan	Hannah	Grade 2	M	6	60,105
Knowles	Kelly	Grade 2	M	2	51,875
LaRoche	Samantha	Guidance Counselor	M+30	9	73,816
Lyford	Samantha	Grade 2	M	2	51,875
Mallett	Victoria	Music	M+15	12	79,085
McPhee	Johanna	ESOL	M	12	76,461
Olson	Kimberly	Art	M+30+CAGS	13	86,711
Peirce	Tracy	Grade K	M+30	10	74,600
Pietras	Amy	Nurse	B	8	59,616
Roberto	Joseph	Grade 2	M	4	55,838
Salvia	Jenny	Grade K	M	9	67,123
Shaw-Ryan	Christin	Grade 1	M+15	14	85,013
Termorshuizen	Molly	Reading Specialist	M+30	9	71,904
Valinski	Cooper	Physical Education	M	2	51,875
Wilson	Mary	Grade 1	B+30	10	68,462
Young	Amanda	Grade K	B	5	52,000

Hampton School District - Certified Personnel 2022-2023

Marston School

<u>LastName</u>	<u>FirstName</u>	<u>Position</u>	<u>Degree</u>	<u>Step</u>	<u>Salary</u>
Saddler	Nathan	Principal	M Ed, CAGS		108,054
Henderson	Elizabeth	Assistant Principal	M Ed, CAGS		98,045
Aviles	Gretchin	Grade 3	M+30+CAGS	11	79,298
Carlson	August	Music	M+30+CAGS	14	90,186
Ciolfi	Patricia	Reading Specialist	M+30	12	81,154
Connolly	Kathleen	School Nurse	M+15	14	84,846
Crowley	Trisha	Target Assist	M+30	14	88,286
Cry	Jenny	Art	M+30+CAGS	10	76,500
Dowst	Elizabeth	Grade 5	M+30+CAGS	14	90,186
Gardiner	Jennifer	Grade 3	M+15	6	62,208
Griffin	Alison	Librarian	M+30	14	88,286
Guillemette	Tessa	Speech Pathologist	M	2	51,875
Haidaichuk	Brittany	Grade 4	M+30+CAGS	6	66,286
Hinchcliffe	Jessica	Grade 5	M+30+CAGS	14	89,836
Kruse	Cassandra	Phys Ed / Health	M+30+CAGS	4	61,715
Lazerick	Hannah	Grade 3	M	3	53,820
McKenna	James	Grade 4	M	14	82,539
Moore	Emily	Grade 3	M+15	7	64,541
Murphy	Amy	Grade 5	M+30+CAGS	14	90,186
O'Riordan	Lyndsey	Grade 3	M+15	10	72,078
Panopoulos	Emily	Grade 4	M	1	50,000
Pearsall	Mary	Grade 4	M+30+CAGS	8	71,205
Peet	Loren	Grade 3	M	14	80,689
Pennington	Jessica	Grade 5	M	7	62,358
Ripley	Kathleen	Grade 4	M+30	10	74,600
Schrack	Jason	Grade 4	M+30+CAGS	12	83,700
Sellar	Courtney	Target Assist	M	8	64,697
Smith	Andrea	Grade 3	B	1	44,880
Stebbins	Lonnie	Computer / Steam	M+30+CAGS	12	82,200
Stephen	Nicole	Grade 5	M	1	50,000
Thao Nguyen	Alaina Phuong	ESOL	B+15	4	51,875
Webb	Alicia	Grade 4	M+30	13	84,811
Whitney	Emily	Guidance Counselor	M	1	51,330

Hampton School District - Certified Personnel 2022-2023

Hampton Academy

<u>LastName</u>	<u>FirstName</u>	<u>Position</u>	<u>Degree</u>	<u>Step</u>	<u>Salary</u>
Hawkins	Kenneth	Principal	M Ed, CAGS		121,900
Hughes	Bridget	Assistant Principal	M Ed, CAGS		91,795
Andross	Hillary	Language Arts	M	9	67,123
Boardman	Dona	Art	M+30	14	87,936
Bonsaint	Karen	Math	B+30	12	73,928
Bowen	Angela Palatella	Guidance Counselor	M+15	14	87,234
Bullard	Laura	Language Arts	M+15	14	85,013
Burtch	Kellie	Science / STEM	M+30	12	80,300
Clark	Judith	Language Arts	M+30	14	88,286
Coffill	Cristina	World Language	M	3	53,820
Doherty	James	Language Arts	M+15	14	85,013
Duffy	Christina	Social Studies	M+30+CAGS	13	86,711
Dumont	Kara	Social Studies	M+30	3	57,653
Dutton	Andrea	Math	M+30	14	88,286
Formisano	Felicia	Math	B+30	4	53,691
Fortier	Rachel	Health	M+30	11	77,398
Frost	Suzanne	Social Studies	M	14	82,539
Guay	Jillian	Band/Music	M	11	72,252
Guice	Karen	Math	M	7	62,358
Keyser	Hannah	School Nurse	B	7	56,866
Lundquist	Amy	Math	M	4	55,838
MacNicoll	Susan	Computers	M	14	80,689
McClelland	Jennifer	Math	B+15	9	62,359
Morrissey	Ellen	Physical Education	B+15	12	71,491
Munsey	Alison	Science	M+15	9	69,472
Nadeau	Jennifer	Language Arts	M+30	14	88,286
Paradzick	James	Science	M	9	67,123
Reno	Kimberley	Chorus/Music	M	11	73,752
Santoro	Margaret	Social Studies	M+30+CAGS	11	79,298
Saunders	Mary	Librarian	M	12	74,961
Shaw	Caleb	Science	M	7	62,358
Smeltz	Michelle	Reading Specialist	M	12	74,961
Tombarelli	Amanda	Guidance Counselor	M	9	68,908
Valinoti	Isabella	Social Studies	B	1	44,880
Verno	Kiersten	Reading Specialist	M+30	14	89,206
Warburton	Kimberly	Science	B	12	69,136
Willcox	Nichole	World Language	M+30+CAGS	10	76,500

Hampton School District - Certified Personnel 2022-2023

District-Wide

<u>LastName</u>	<u>FirstName</u>	<u>Position</u>	<u>Degree</u>	<u>Step</u>	<u>Salary</u>
Costa	Lois	Superintendent	M Ed, CAGS, Ed D		146,300
Curtis	Mariah	Director of Finance	BS		105,000
DaSilva-Knapton	Lois	Director of Special Education	M Ed, Ed D		105,993
Adams	Shannon	Special Ed (HA)	M	14	82,189
Annaldo	Renee	Special Ed (CS)	B	2	46,563
Brescia	John	Special Ed (MS)	B+30	3	51,750
Burke	Kevin	Special Ed (HA)	M	6	60,105
Cargil	Megan	Special Ed (CS)	B+30	6	57,793
Cohen	Samantha	Special Ed (MS)	M	6	60,105
Conner	Christine	Occupational Therapist	M+15	14	83,513
DiPalma	Casey	Physical Therapist	M+30	8	27,500
Durant	Deanne	Special Ed (CS-PreK)	M	13	77,772
Goldfisher	Jessica	Special Ed (HA)	M	8	64,697
Grote	Sarah	Special Ed (HA)	M	3	53,820
Heath	Bonnie	Special Ed (HA)	M	10	69,640
Hernon	Joanne	Special Ed (CS)	M+15	8	66,961
Kiley	Micaela	Psychologist	M+30+CAGS	1	55,461
LaFleur	Lauren	Special Ed (MS)	M+30+CAGS	5	63,958
Masterman	Leslie	Psychologist	M+30+PhD	14	88,536
McCain	Diane	Special Ed (HA)	M+15	7	64,541
Morrissey	Kerry	Special Ed (CS)	M+30+CAGS	4	61,715
Picard	Stacy	Psychologist	M+30	11	77,398
Prochilo	Annmarie	Special Ed (MS)	M+30+CAGS	7	68,700
Wright	Katelyn	Occupational Therapist	M	3	53,820
Levine	Amber	Director of Technology	M Ed		95,000
Fixler	Emily	District Social Worker	MSW		70,658
Plannette	Miles	Behavior Specialist	M Ed		50,367
Griffin	Stephanie	Reg Behavior Technician	RBT		35,440
Givens	Brenda	Reg Behavior Technician	RBT		36,498
Malone	Amber	Reg Behavior Technician	RBT		33,755
Muenzer	Bryan	COTA	BS		48,866
Hafey	Erica	Speech Assistant	MS CCC SLP		35,000

Hampton School District - Support Staff 2022-2023

<u>LastName</u>	<u>FirstName</u>	<u>Position</u>	<u>Salary</u>
<u>Facilities</u>			
Lessard	Keith	Director of Facilities	95,750
Lawless	Tegan	Custodian (CS)	43,534
Parrish	David	Custodian (CS)	50,053
Sidoti	Lee	Custodian (CS)	44,762
Buzderewicz	Doreen	Custodian (MS)	45,350
Fields	David	Custodian (MS)	44,762
Kelly	William	Custodian (MS)	44,762
Medina	Alvin	Custodian (MS)	48,408
Boyle	Kevin	Custodian (HA)	46,295
Durant	Rollin	Custodian (HA)	48,957
Paul	Steve	Custodian (HA)	50,053
Wall	George	Custodian (HA)	45,746
<u>Technology</u>			
Hansberry	David	Network Manager	77,732
Giarrusso	Nicholas	Computer Technician	60,682
Smith	Timothy	Data Management Clerk	58,967
<u>Admin Support</u>			
Liebenow	Melanie	Principal Secretary (CS)	54,255
Lark	Kimberly	Office Secretary (CS)	29,568
McCarthy	Lisa	Principal Secretary (MS)	52,305
Jefferson	Julie	Office Secretary (MS)	31,809
York	Nancy	Principal Secretary (HA)	53,159
Hansen	Amy	Office Secretary (HA)	32,434
Sullivan	Christine	Secretary (Spec Ed)	56,722
Bryant	Kim	Secretary (Spec Ed)	33,150
Thibault	Donna	Accountant (SAU)	60,737
Tuck	Katherine	Admin Assistant (SAU)	68,957
<u>Paraprofessionals</u>			
Clouthier	Brooke	Ed Associate - Kind	27,095
Halter	Karen	Ed Associate - Kind	26,395
Husson	Gwen	Ed Associate - Kind	27,095
Jones	Gwendolyn	Ed Associate - Kind	24,936
Kenneway	Tirzah	Ed Associate - Kind	25,951
Rodgers	Jennifer	Ed Associate - Kind	26,674

Hampton School District - Support Staff 2022-2023

<u>LastName</u>	<u>FirstName</u>	<u>Position</u>	<u>Salary</u>
<u>Paraprofessionals</u>			
Aylward	Patricia	Ed Associate - Spec Ed	25,918
Beliveau	Carla	Ed Associate - Spec Ed	24,012
Bryant	Bailey	Ed Associate - Spec Ed	24,012
Burlingame	Stacey	Ed Associate - Spec Ed	26,874
Chiaramitaro	Amy	Ed Associate - Spec Ed	26,395
Dovey	Samantha	Ed Associate - Spec Ed	24,167
Dunne	June	Ed Associate - Spec Ed	25,824
Eaton	Michelle	Ed Associate - Spec Ed	25,418
Farrell	Timothy	Ed Associate - Spec Ed	26,524
Grippio	Christopher	Ed Associate - Spec Ed	26,776
Hagerstrom	Ann	Ed Associate - Spec Ed	27,055
Hartlely	Leslie	Ed Associate - Spec Ed	27,445
Karlson	Debra	Ed Associate - Spec Ed	24,440
Larson	Michaela	Ed Associate - Spec Ed	25,418
Lewis	Wendi	Ed Associate - Spec Ed	25,568
Lewis	Zachary	Ed Associate - Spec Ed	25,824
Marshall	Georgia	Ed Associate - Spec Ed	26,084
McCann	Robin	Ed Associate - Spec Ed	25,418
McCarthy	Carina	Ed Associate - Spec Ed	24,012
McCoy	Jacqueline	Ed Associate - Spec Ed	27,255
McCoy	Molly	Ed Associate - Spec Ed	25,507
Noonis	Lisa	Ed Associate - Spec Ed	24,440
Parsons	David	Ed Associate - Spec Ed	25,234
Pynenburg	Susan	Ed Associate - Spec Ed	24,379
Rafferty	Natasha	Ed Associate - Spec Ed	26,776
Roy	Kelly	Ed Associate - Spec Ed	26,468
Santana De Reynoso	Karen	Ed Associate - Spec Ed	24,504
Strong	Christine	Ed Associate - Spec Ed	27,255
Sutton	Jennifer	Ed Associate - Spec Ed	26,084
Terry	Caitlin	Ed Associate - Spec Ed	25,418
Thompson	Pamela	Ed Associate - Spec Ed	27,826
Townsend	Denise	Ed Associate - Spec Ed	25,918
Watterworth	Julie	Ed Associate - Spec Ed	27,445
Dovey	Samantha	Ed Associate / Health Aide	25,389
Levesque	Catherine	Ed Associate / Health Aide	30,550
Tovey	Sharon	Ed Associate	26,874
Homicz	Jennifer	Ed Monitor	6,192
Moore	Lorice	Ed Monitor	13,433
Riley	Heather	Ed Monitor	6,192
Sullivan	Constance	Ed Monitor	6,192

Hampton School District - Support Staff 2022-2023

<u>LastName</u>	<u>FirstName</u>	<u>Position</u>	<u>Salary</u>
Rage	Alexia	Ed Associate - Zoor	25,075
Bailey	Paulette	Ed Associate - Title I	14,815
Fagan	Ellen	Ed Associate - Title I	14,560
Ronner-Bland	Kyler	Ed Associate - Title I	14,815
Siden	Wendy	Ed Associate - Title I	14,815
Ayotte	Audra	ABA Technician	30,000
Chase	Alexa	ABA Technician	31,498
Clarke	Jessica	ABA Technician	30,000
Kelly	Julia	ABA Technician	31,498
Nudd	Carey	ABA Technician	31,498
Wilbur	Thomas	ABA Technician	31,498
<u>Food Services</u>			
Borg	Mary	Food Services Director	72,742
Bridle	Louise	Food Service Worker	21,228
Clougherty	Karla	Food Service Worker	11,357
Decosta	Ellen	Food Service Worker	11,160
Lennon	Linda	Food Service Worker	14,152
Macdonald	Kelley	Food Service Worker	9,768
Sharpe	Mary Ann	Food Service Worker	9,959
Stebbins	Denise	Food Service Worker	21,228
Stratz	Natalie	Food Service Worker	14,153
Warner	Savannah	Food Service Worker	10,745
Wolterbeek	Whonda	Food Service Worker	11,396
Therriault	Michelle	Cook Manager	37,523
<u>District Officers</u>			
Bridle	Virginia	School Board Member	3,695
DeLuca	Frank	School Board Member	3,695
Doheny	Shirley	School District Clerk	300
Lavin	Ellen	School District Treasurer	3,320
Rega	Wendy	School Board Member	3,695
Shepard	Andrea	School Board Member	3,695
Shepard	Leslie	School Board Member	3,695
Workman	James	School District Moderator	300

Hampton School District Attendance

Perfect Attendance – School Year 2021-2022

There was no perfect attendance for Centre School, Marston School and Hampton Academy.

District Historical Attendance Rates

	Hampton	State Total
2020-2021	95.3%	93.9%
2019-2020	96.5%	95.1%
2018-2019	95.6%	94.1%
2017-2018	95.6%	94.4%
2016-2017	95.6%	94.4%
2015-2016	96.2%	94.8%

District Historical Average Daily Membership in Residence (ADM-R)

	PreK	Kind	Elem (1-5)	Middle	Total
2021-2022	11.25	96.98	498.17	341.53	947.93
2020-2021	12.99	73.20	502.17	360.57	948.93
2019-2020	18.95	112.47	542.92	382.69	1057.03
2018-2019	15.34	110.09	528.53	406.61	1060.57
2017-2018	9.75	81.93	571.97	416.11	1,079.76
2016-2017	8.71	109.47	587.03	407.23	1,112.44

Hampton School District Enrollment

District Enrollment by School – October 1, 2022

	Grade	Students
Centre School		
	Pre-K	26
	Kind	93
	1	95
	2	<u>89</u>
	Total	303
 Marston School		
	3	112
	4	109
	5	<u>91</u>
	Total	312
 Hampton Academy		
	6	109
	7	100
	8	<u>124</u>
	Total	333
	District Total	948

District Historical Enrollment

	PreK	Kind	Elem (1-5)	Middle	Total
Fall 2021	29	97	493	337	956
Fall 2020	23	71	492	356	942
Fall 2019	36	112	549	387	1,084
Fall 2018	24	108	523	402	1,057
Fall 2017	19	83	570	415	1,087



PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Hampton School District
Hampton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Hampton School District as of and for the year ended June 30, 2021, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit unmodified and adverse opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Grants Fund	Unmodified
Food Service Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

*Hampton School District
Independent Auditor's Report*

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 11-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the assets, liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the assets, liabilities, net position, and expenses on the governmental activities has not been determined.

Adverse Opinion

In our opinion, because of the significance of the matter described in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Hampton School District, as of June 30, 2021, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Hampton School District as of June 30, 2021, and the respective changes in financial position and the respective budgetary comparisons for the general fund, grants fund, and food service fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management's Discussion and Analysis – Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Schedule of the School District's Proportionate Share of Net Pension Liability,
- Schedule of School District Contributions – Pensions,
- Schedule of the School District's Proportionate Share of Net Other Postemployment Benefits Liability,
- Schedule of School District Contributions – Other Postemployment Benefits, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Hampton School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by Title 2 U.S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* and is also not a required part of the basic financial statements.

The combining and individual fund schedules and the Schedule of Expenditures of Federal Awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying

***Hampton School District
Independent Auditor's Report***

accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules and the Schedule of Expenditures of Federal Awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated February 22, 2022 on our consideration of the Hampton School District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements, and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Hampton School District's internal control over financial reporting and compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Hampton School District's internal control over financial reporting and compliance.

February 22, 2022



· PLODZIK & SANDERSON
Professional Association

EXHIBIT A
HAMPTON SCHOOL DISTRICT
Statement of Net Position
June 30, 2021

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 1,443,660
Intergovernmental receivable	462,016
Capital assets, not being depreciated	188,620
Capital assets, net of accumulated depreciation	35,796,131
Total assets	37,890,427
DEFERRED OUTFLOWS OF RESOURCES	
Amounts related to pensions	6,688,800
Amounts related to other postemployment benefits	198,683
Total deferred outflows of resources	6,887,483
LIABILITIES	
Accounts payable	31,632
Accrued salaries and benefits	62,974
Accrued interest payable	331,311
Noncurrent obligations:	
Due within one year	775,502
Due in more than one year	49,012,495
Total liabilities	50,213,914
DEFERRED INFLOWS OF RESOURCES	
Unavailable revenue - donation	26,056
Amounts related to pensions	365,782
Amounts related to other postemployment benefits	4,608
Total deferred inflows of resources	396,446
NET POSITION	
Net investment in capital assets	11,807,385
Unrestricted	(17,639,835)
Total net position	\$ (5,832,450)

For Office Use Only	
Dist.	Loc.

Form DOE-25
 School Administrative Unit # 96

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2022

for the Hampton School District

Due to the State Department of Education not later than September 1, 2022

This document has been prepared in accordance with the
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

Julie D. Shepard
 School Board Chairperson

Sept. 9, 2022
 Date

Lois B. Costa, Ed.D.
 Superintendent of Schools

9/12/2022
 Date

School Board	School Board
<u>Julie D. Shepard</u>	
<u>Phil Costa</u>	
<u>Andrea Shepard</u>	
<u>Wendy Rega</u>	
<u>Angela B Bull</u>	

NAME:	DIST	LOC	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Hampton	225	225							
TITLES	PAGE	LINE	Acct No						

BALANCE SHEET			Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
			GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECT	TRUST/AGENCY		
ASSETS				SPECIAL REVENUE					
Current Assets									
CASH	1	1	100				0.00		
INVESTMENTS	1	2	110				0.00		
ASSESSMENTS RECEIVABLE	1	3	120						
INTERFUND RECEIVABLE	1	4	130	224,225.48	224,225.48		172,950.45		
INTERGOVERNMENTAL RECEIVABLES	1	5	140	47,261.20			0.00		
OTHER RECEIVABLES	1	6	150	226,540.74			0.00		
BOND PROCEEDS RECEIVABLE	1	7	160						
INVENTORIES	1	8	170						
PREPAID EXPENSES	1	9	180				0.00		
OTHER CURRENT ASSETS	1	10	190				0.00		
Total Current Assets	1	11		869,615.48	273,801.94	224,225.48	172,950.45		
LIABILITY & FUND EQUITY									
Current Liabilities									
INTERFUND PAYABLES	1	12	400		224,225.48		0.00		
INTERGOVERNMENTAL PAYABLES	1	13	410				0.00		
OTHER PAYABLES	1	14	420				0.00		
CONTRACTS PAYABLE	1	15	430						
BOND AND INTEREST PAYABLE	1	16	440						
LOANS AND INTEREST PAYABLE	1	17	450						
ACCRUED EXPENSES	1	18	460	92,427.46					
PAYROLL DEDUCTIONS	1	19	470						
DEFERRED REVENUES	1	20	480	28,511.94					
OTHER CURRENT LIABILITIES	1	21	490				0.00		
Total Current Liabilities	1	22		118,360.48	28,511.94	224,225.48	0.00		
Fund Equity									
Nonspendable:									
RESERVE FOR INVENTORIES	1	23	751						
RESERVE FOR PREPAID EXPENSES	1	24	752						
RESERVE FOR ENDOWMENTS (principal only)	1	25	756				0.00		
Restricted:									
RESERVE FOR ENDOWMENTS (interest)	1	26	756				0.00		
RESTRICTED FOR FOOD SERVICE	1	27		245,290.00					
UNSPENT BOND PROCEEDS	1	28							
Committed:									
RESERVE FOR CONTINUING APPROPRIATIONS	1	29	754	275,000.00			0.00		
RESERVE FOR AMTS VOTED	1	30	755						
RESERVE FOR ENCUMBRANCES (non-lapsing)	1	31	753				0.00		
UNASSIGNED FUND BALANCE RETAINED	1	32							
Assigned:									
RESERVED FOR SPECIAL PURPOSES	1	33	760						
RESERVED FOR ENCUMBRANCES	1	34	753				172,950.45		
UNASSIGNED FUND BALANCE	1	35	770	476,255.00			0.00		
Total Fund Equity	1	36		751,255.00	245,290.00	0.00	172,950.45		
Total Liabilities and Fund Equity	1	37		869,615.48	273,801.94	224,225.48	172,950.45		

			Fund 10	Fund 21	Fund 22	Fund 30	Fund 70
STATEMENT OF REVENUES							
<i>Revenue from Local Sources</i>							
<i>Assessments</i>							
CURRENT APPROPRIATION	2	1	1111				
DEFICIT APPROPRIATION	2	2	1112				
OTHER	2	3	1119				
Total Assessments	2	4	1100	0.00	0.00	0.00	0.00
<i>TUITION</i>							
<i>Tuition from Individuals</i>							
REGULAR DAY SCHOOL	2	5	1311				
SUMMER SCHOOL	2	6	1314				
DRIVER EDUCATION	2	7	1315				
ADULT EDUCATION	2	8	1316				
<i>Tuition from Other LEAs Within NH</i>							
REGULAR DAY SCHOOL	2	9	1321				
SPECIAL EDUCATION	2	10	1322				
VOCATIONAL	2	11	1323				
<i>Tuition from Other LEAs outside NH</i>							
REGULAR DAY SCHOOL	2	12	1331				
SPECIAL EDUCATION	2	13	1332				
VOCATIONAL	2	14	1333				
<i>Tuition from Other Sources</i>							
REGULAR DAY SCHOOL	2	15	1341				
SPECIAL EDUCATION	2	16	1342				
OTHER	2	17	1349				
Total Tuition	2	18	1300	12,750.00	0.00	0.00	0.00

	PAGE	LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70
TRANSPORTATION FEES								
<i>Transportation Fees from Individuals</i>			1410	GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECT	TRUST/AGENCY
REGULAR DAY SCHOOL	3	1	1411					
SUMMER SCHOOL	3	2	1414					
<i>Other LEAs Within NH</i>			1420					
REGULAR DAY SCHOOL	3	3	1421					
SPECIAL EDUCATION	3	4	1422					
VOCATIONAL	3	5	1423					
<i>Other LEAs Outside NH</i>			1430					
REGULAR DAY SCHOOL	3	6	1431					
SPECIAL EDUCATION	3	7	1432					
VOCATIONAL	3	8	1433					
TRANSPORTATION FEES FOR NON-STUDEN	3	9	1440					
Total Transportation	3	10	1400	0.00		0.00		
<i>Additional Revenues</i>								
EARNINGS ON INVESTMENTS	3	11	1500	2,230.47				3,860.91
FOOD SERVICE SALES	3	12	1600		6,146.64			
STUDENT ACTIVITIES	3	13	1700					
COMMUNITY SERVICE ACTIVITIES	3	14	1800	134,922.45				
<i>Other Revenue from Local Sources</i>								
RENTALS	3	15	1910	350.00				
CONTRIBUTION & DONATIONS	3	16	1920	7,400.50				
SALE OF FIXED ASSETS	3	17	1930					
SALE OF TEXTBOOKS & MATERIALS	3	18	1940					
SERVICES PROVIDED OTHER LEAs WITHIN	3	19	1951					
SERVICES PROVIDED OTHER LEAs OUTSIDE	3	20	1952					
SERVICES PROVIDED SAUs	3	21	1953					
SERVICES PROVIDED TO LOCAL GOV UNITS	3	22	1960	191,203.60				
REFUND OF PRIOR YEAR EXPENDITURES	3	23	1980	28,637.98				
OTHER	3	24	1990					
Total Additional/Other Revenue	3	25		364,745.00	6,146.64	0.00	0.00	3,860.91
Total Local Revenue	3	26	1000	18,296,400.00	6,146.64	0.00	0.00	3,860.91

REVENUES	PAGE LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70
<i>Revenue from State Sources</i>							
<i>Unrestricted Grants-In-Aid</i>							
ADEQUACY AID GRANT	4	1	3111				
STATEWIDE ENHANCED EDUCATION TAX	4	2	3112	4,557,805.00			
SHARED REVENUE	4	3	3119				
OTHER STATE AID	4	4	3190	3,990.42			
Total Unrestricted Grants-In-Aid	4	5	3100	4,561,795.42	0.00	0.00	0.00
<i>Restricted Grants-In-Aid</i>							
SCHOOL BUILDING AID	4	6	3210				
KINDERGARTEN BUILDING AID	4	7	3215				
KENO-KINDERGARTEN AID	4	8	3220				
SPECIAL EDUCATION AID	4	9	3230	569,615.44			
VOCATIONAL EDUCATION (TUITION)	4	10	3241				
VOCATIONAL EDUCATION (TRANSPORTATION)	4	11	3242				
VOCATIONAL EDUCATION (BUILDING)	4	12	3243				
VOCATIONAL EDUCATION (ROBOTICS)	4	13	3249				
ADULT EDUCATION	4	14	3250				
CHILD NUTRITION	4	15	3260		8,886.99		
DRIVER EDUCATION	4	16	3270				
SCHOOL IMPROVEMENT AID	4	17	3280				
OTHER RESTRICTED STATE AID	4	18	3290				
Total Restricted Grants-In-Aid	4	19	3200	569,615.44	8,886.99	0.00	0.00
PUBLIC INTER AGENCIES	4	20	3700				
REVENUE IN LIEU OF TAXES	4	21	3800				
REVENUE FOR/ON BEHALF OF LEA	4	22	3900				
Total State Revenue	4	23	3000	5,131,410.86	8,886.99	0.00	0.00

REVENUES	PAGE LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70
<i>Revenues from Federal sources</i>							
<i>Unrestricted Grants-In-Aid</i>							
FROM THE FEDERAL GOV'T DIRECT	5	1					
FROM THE FEDERAL GOV'T THROUGH STA	5	2					
Total Unrestricted Grants-In-Aid	5	3	0.00	0.00	0.00	0.00	
<i>Restricted Grants-In-Aid</i>							
FROM THE FEDERAL GOV'T DIRECT		4300					
ELEMENTARY/SECONDARY PROGRAMS	5	4					
VOCATIONAL PROGRAMS	5	5					
DISABILITIES PROGRAMS	5	6					
FROM THE FEDERAL GOV'T THROUGH STATE		4500					
ELEM/SEC(ESEA) - TITLE 1	5	7			173,832.52		
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS	5	8			68,294.38		
VOCATION EDU (ALL PROGRAMS)	5	9					
ADULT EDUCATION	5	10					
CHILD NUTRITION	5	11		807,658.93			
DISABILITIES PROGRAMS	5	12			337,496.73		
MEDICAID DISTRIBUTIONS	5	13	78,039.36				
OTHER RESTRICTED FED AID THROUGH ST	5	14	0.00				
EMERGENCY RELIEF (ESSER) GRANT	5	15			128,072.27		
Total Restricted Grants-In-Aid	5	16	78,039.36	807,658.93	707,695.90	0.00	
OTHER PUBLIC INTERMEDIATE AGENCIES	5	17					
<i>Revenue in Lieu of Taxes</i>							
FEDERAL FOREST RESERVE	5	18					
OTHER REVENUE IN LIEU OF TAXES	5	19					
<i>Revenue For/On Behalf of LEA</i>							
REVENUE FOR/ON BEHALF OF LEA	5	20					
Total Revenue from Federal Sources	5	21	78,039.36	807,658.93	707,695.90	0.00	

	PAGE LINE	No	Fund 10	Fund 21	Fund 22	Fund 30	Fund 70
OTHER FINANCING SOURCES							
<i>Sales of Bonds & Notes Proceeds</i>							
PRINCIPAL	6	1	5110				
PREMIUM	6	2	5120				
ACCRUED INTEREST	6	3	5130				
REIMBURSEMENT ANTICIPATION NOTES	6	4	5140				
Total Sale of Bonds and Notes	6	5	5100	0.00		0.00	
<i>Interfund Transfers</i>							
TRANS FROM GENERAL FUND	6	6	5210				
TRANS FROM FOOD SERVICE SPECIAL REV	6	7	5221				
TRANS FROM ALL OTHER SPEC REV FUNDS	6	8	5222				
TRANS FROM CAPITAL PROJECTS FUNDS	6	9	5230				
Total Interfund Transfers	6	10	5200	0.00	0.00	0.00	0.00
<i>Transfer from Trust Funds</i>							
FROM CAPITAL RESERVE FUND	6	11	5251				
FROM OTHER EXPENDABLE TRUST FUNDS	6	12	5252				
FROM NONEXPENDABLE TRUST FUNDS	6	13	5253				
Total Transfer from Trust Funds	6	14	5250	0.00	0.00	0.00	
COMPENSATION FOR LOSS OF FIXED ASSET	6	15	5300				
CAPITAL LEASES	6	16	5500				
LEASE PURCHASES	6	17	5600				
Total Other Financing Sources	6	18	5000	0.00	0.00	0.00	0.00
Total Revenue & Other Financing Sources	6	19		23,505,850.22	822,692.56	707,695.90	3,860.91

GENERAL FUND	PAGE	LINE	No	100	200	300,400,500	600	700	800/900	Total
ELEMENTARY EXPENDITURES				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
<i>Instruction</i>										
REGULAR PROGRAMS	7	1	1100	6,364,460.06	2,936,051.26	79,396.80	174,742.01	4,821.54		9,559,471.67
SPECIAL PROGRAMS	7	2	1200	2,021,927.56	932,755.16	842,404.96	52,964.71	10,281.06	1,630.00	3,861,963.45
VOCATIONAL PROGRAMS	7	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS	7	4	1400	74,645.25	19,891.78	23,710.15	11,810.71			130,057.89
<i>Support Services</i>										
STUDENT	7	5	2100	1,257,282.05	580,009.07	49,391.31	5,967.41			1,892,649.84
INSTRUCTIONAL STAFF	7	6	2200	595,958.48	274,927.43	363,918.50	305,717.28	21,217.02		1,561,738.71
GENERAL ADMINISTRATION	7	7	2300	452,588.12	236,750.50	72,161.71	51,895.47		20,227.23	833,623.03
SCHOOL ADMINISTRATION	7	8	2400	1,013,983.07	467,770.44	33,419.55	12,154.54		4,572.00	1,531,899.60
BUSINESS	7	9	2500							0.00
OPERATION/MAINTENANCE OF PLANT	7	10	2600	679,036.53	313,252.98	686,721.00	402,647.03	73,114.29		2,154,771.83
STUDENT TRANSPORTATION	7	11	2700			897,155.20				897,155.20
CENTRAL	7	12	2800							0.00
OTHER	7	13	2900							0.00
Total Elementary Expenditures	7	14		12,459,881.12	5,761,408.62	3,048,279.18	1,017,899.16	109,433.91	26,429.23	22,423,331.22

DISTRICT WIDE EXPENDITURES	PAGE LINE	No	100	200	300,400,500	600	700	800/900	Total
			Salaries	Employee Benefits	Purchased Service	Supplies	Property	Other	
PRIVATE PROGRAMS	10	1							0.00
ADULT/CONTINUING ED PROGRAMS	10	2							0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	10	3							0.00
COMMUNITY SERVICE PROGRAMS	10	4							0.00
NON-STUDENT TRANSPORTATION	10	5							0.00
FACILITIES ACQUISITION & CONSTRUCTION	10	6			325,000.00				325,000.00
Total District Wide Expenditures	10	7	0.00	0.00	325,000.00	0.00	0.00	0.00	325,000.00
Total Expenditures General Fund	10	8	12,459,881.12	5,761,408.62	3,373,279.18	1,017,899.16	109,433.91	26,429.23	22,748,331.22
OTHER FINANCING USES									
<i>Debt Service</i>									
PRINCIPAL	10	9						610,000.00	610,000.00
INTEREST	10	10						890,335.00	890,335.00
<i>Fund Transfers</i>									
FOOD SERVICE SPECIAL REV. FUND	10	11							0.00
ALL OTHER SPECIAL REV. FUNDS	10	12							0.00
CAPITAL PROJECT FUNDS	10	13							0.00
TRUST/AGENCY FUNDS	10	14							0.00
<i>Intergovernmental Agency Allocations</i>									
TO CHARTER SCHOOLS	10	15							0.00
TO OTHER AGENCIES	10	16							0.00
Total Other Financing Uses	10	17	0.00	0.00	0.00	0.00	0.00	1,500,335.00	1,500,335.00
Total Expenditures & Other Financing Uses	10	18	12,459,881.12	5,761,408.62	3,373,279.18	1,017,899.16	109,433.91	1,526,764.23	24,248,666.22

SPECIAL REVENUE FUND	PAGE LINE	No	100	200	300,400,500	600	700	800/900	Total
ELEMENTARY EXPENDITURES			Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
<i>Instruction</i>									
REGULAR PROGRAMS	11	1	137,469.82		50,254.10	11,780.95			199,504.87
SPECIAL PROGRAMS	11	2	156,801.54	4,973.20	110,683.38	25,553.48	22,530.00		320,541.60
VOCATIONAL PROGRAMS	11	3							0.00
OTHER INSTRUCTIONAL PROGRAMS	11	4	27,000.00	7,740.40	20,321.70		9,257.00		64,319.10
<i>Support Services</i>									
STUDENT	11	5							0.00
INSTRUCTIONAL STAFF	11	6	11,350.00	191.25	83,032.46	4,285.12	16,106.76		114,965.59
GENERAL ADMINISTRATION	11	7	710.42					2,894.32	3,604.74
SCHOOL ADMINISTRATION	11	8							0.00
BUSINESS	11	9							0.00
OPERATION/MAINTENANCE OF PLANT	11	10							0.00
STUDENT TRANSPORTATION	11	11				4,760.00			4,760.00
CENTRAL	11	12							0.00
OTHER	11	13							0.00
Total Elementary Expenditures	11	14	333,331.78	12,904.85	264,291.64	46,379.55	47,893.76	2,894.32	707,695.90

ALL OTHER SPEC REV FUNDS	PAGE LINE	No	100	200	300,400,500	600	700	800/900	Total
DISTRICT WIDE EXPENDITURES			Salaries	Employee Benefits	Purchased Service	Supplies	Property	Other	
PRIVATE PROGRAMS	14	1500							0.00
ADULT/CONTINUING ED PROGRAMS	14	1600							0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS	14	1700							0.00
COMMUNITY SERVICE PROGRAMS	14	1800							0.00
FACILITIES ACQUISITION & CONSTRUCTION	14	4000							0.00
Total District Wide Expenditures	14	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures Special Revenue Funds	14	7	333,331.78	12,904.85	264,291.64	46,379.55	47,893.76	2,894.32	707,695.90
OTHER FINANCING USES									
<i>Debt Service</i>		5100							
PRINCIPAL	14	5100							0.00
INTEREST	14	5120							0.00
<i>Fund Transfers</i>		5200							
TO GENERAL FUND	14	5210							0.00
TO FOOD SERVICE SPEC REV. FUND	14	5221							0.00
TO CAPITAL PROJECTS FUNDS	14	5230							0.00
TO TRUST/AGENCY FUNDS	14	5250							0.00
<i>Intergovernmental Agency Allocations</i>		5300							
TO CHARTER SCHOOLS	14	5310							0.00
TO OTHER AGENCIES	14	5390							0.00
Total Other Financing Uses	14	16						0.00	0.00
Total Expenditures & Other Financing Uses	14	17	333,331.78	12,904.85	264,291.64	46,379.55	47,893.76	2,894.32	707,695.90

	PAGELINE	No	100	200	300,400,500	600	700	800/900	Total
FOOD SERVICE			Salaries	Employee Benefits	Purchased Service	Supplies	Property	Other	Total
<i>Operation of Non-Instructional Services</i>		3000							
<i>Food service Operations</i>		3100							
ELEMENTARY	15	1	191,683.85		10,372.86	308,829.34	1,051.45	65,465.06	577,402.56
MIDDLE/JUNIOR HIGH	15	2							0.00
HIGH	15	3							0.00
TRANSFER TO OTHER FUNDS	15	4							0.00
Total Expenditures & Other Financing Uses	15	5	191,683.85	0.00	10,372.86	308,829.34	1,051.45	65,465.06	577,402.56
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)									
			(1)	(2)	(3)	(4)			
			ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL			
FOOD	15	6	282,467.23			282,467.23			
OTHER SUPPLIES	15	7	26,362.11			26,362.11			
TOTAL	15	8	308,829.34	0.00	0.00	308,829.34			
CAPITAL PROJECTS			100	200	300,400,500	600	700	800/900	Total
FUNCTION			Salaries	Employee Benefits	Purchased Service	Supplies	Property	Other	Total
<i>Facilities Acquisition & Construction</i>		4000							
SITE ACQUISITION	15	9							0.00
SITE IMPROVEMENT	15	10							0.00
ARCHITECTURAL/ENGINEERING	15	11							0.00
EDU SPECIFICATION DEVELOPMENT	15	12							0.00
BUILDING ACQUISITION/CONSTRUCTION	15	13							0.00
BUILDING IMPROVEMENT	15	14							0.00
OTHER	15	15							0.00
TRANSFER TO OTHER FUNDS	15	16							0.00
Total Expenditures & Other Financing Uses	15	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TRUST FUNDS:	PAGE	LINE	No	APPROPRIATIONS	INTERFUND TRANSFERS	INTEREST EARNED	OTHER INCOME	TOTAL
COMBINING STATEMENT OF REVENUES	16	1						0.00
Capital Reserve Funds	16	2						0.00
LAND ACQUISITION	16	3						0.00
BUILDING CONSTRUCTION	16	4						0.00
BUILDING RENOVATION	16	5						0.00
SCHOOL BUS	16	6						0.00
ATHLETIC FIELDS	16	7	5251	0.00	0.00	0.00	0.00	0.00
OTHER	16	8						0.00
Subtotal (Lines 1 thru 6)	16	9						0.00
Other Expendable Funds	16	10						0.00
HEALTH MAINTENANCE FUND	16	11						0.00
FACILITIES MAINTENANCE/REPAIR	16	12			3,860.91			3,860.91
SPECIAL EDUCATION	16	13						0.00
TUITION	16	14						0.00
TECHNOLOGY	16	15						0.00
OTHER	16	16						0.00
Subtotal (Lines 8 thru 13)	16	17	5252	0.00	3,860.91	0.00	0.00	3,860.91
Non-Expendable Funds	16	18						0.00
	16	19						0.00
	16	20						0.00
	16	21						0.00
	16	22						0.00
	16	23						0.00
Subtotal (Lines 15 thru 19)	16	24	5253	0.00	0.00	0.00	0.00	0.00
Total Trust Fund Revenue	16	25		0.00	3,860.91	0.00	0.00	3,860.91

TRUST FUNDS:					100	200	300,400,500	600	700	800/900	TOTAL
COMBINING STATEMENT OF EXPENDITURES	PAGE	LINE	No	SALARIES	EMPLOYEE BENEFITS	PURCHASE SERVICES	SUPPLIES	PROPERTY	Fund Transfers		
Capital Reserve Funds											
LAND ACQUISITION	17	1									0.00
BUILDING CONSTRUCTION	17	2									0.00
BUILDING RENOVATION	17	3									0.00
SCHOOL BUS	17	4									0.00
ATHLETIC FIELDS	17	5									0.00
OTHER	17	6									0.00
Subtotal (Lines 1 thru 6)	17	7	5251	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expendable Funds											
HEALTH MAINTENANCE FUND	17	8									0.00
FACILITIES MAINTENANCE/REPAIR	17	9									0.00
SPECIAL EDUCATION	17	10									0.00
TUITION	17	11									0.00
TECHNOLOGY	17	12									0.00
OTHER	17	13									0.00
Subtotal (Lines 8 thru 13)	17	14	5252	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non-Expendable Funds											
	17	15									0.00
	17	16									0.00
	17	17									0.00
	17	18									0.00
Subtotal (Lines 15 thru 19)	17	19	5253	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Trust Fund Expenditures	17	20		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TRUST FUNDS:	PAGE LINE	No	Capital Reserve	Other Expendable	Non-Expendable	Total
COMBINING BALANCE SHEET						
CURRENT ASSETS						
CASH	18 1	100				0.00
INVESTMENTS	18 2	110				0.00
INTERFUND RECEIVABLES	18 3	130		172,950.45		172,950.45
INTERGOVERNMENTAL RECEIVABLES	18 4	140				0.00
OTHER RECEIVABLES	18 5	150				0.00
PREPAID EXPENSE	18 6	180				0.00
OTHER ASSETS	18 7	190				0.00
Total Current Assets	18 8		0.00	172,950.45		172,950.45
CURRENT LIABILITIES						
INTERFUND PAYABLES	18 9	400				0.00
INTERGOVERNMENTAL PAYABLES	18 10	410				0.00
OTHER PAYABLES	18 11	420				0.00
OTHER LIABILITIES	18 12	490				0.00
Total Current Liabilities	18 13		0.00	0.00		0.00
FUND EQUITY						
RESERVED FOR ENCUMBRANCES	18 14	753				0.00
RESERVE FOR ENCUMBRANCES (NON-LAPS)	18 15	753				0.00
RESERVED FOR CONTINUING APPROPRIAT	18 16	754				0.00
RESERVED FOR ENDOWMENTS (principal)	18 17	756				0.00
RESERVED FOR ENDOWMENTS (Interest)	18 18	756				0.00
RESERVED FOR SPECIAL PURPOSES	18 19	760		172,950.45		172,950.45
Total Fund Equity	18 20		0.00	172,950.45		172,950.45
Tot Liabilities & Fund Equity	18 21		0.00	172,950.45		172,950.45

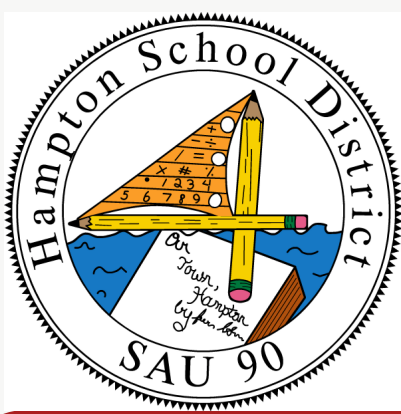
STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY							
	19	1	Fund 10 General	Fund 21 Food Service	Fund 22 All Other	Fund 30 Capital Projects	Fund 70 Trust
TOTAL FUND EQUITY, JULY 1, 2021	19	1	1,494,071.00	0.00			169,089.54
Additions							
REVENUE *	19	2	23,505,850.22	822,692.56	707,695.90		3,860.91
OTHER ADDITIONS **	19	3					
Total Additions	19	4	23,505,850.22	822,692.56	707,695.90	0.00	3,860.91
Deletions							
EXPENDITURES ***	19	5	24,248,666.22	577,402.56	707,695.90		
OTHER DELETIONS **	19	6					
Total Deletions	19	7	24,248,666.22	577,402.56	707,695.90	0.00	0.00
Total Fund Equity June 30, 2022****	19	8	751,255.00	245,290.00	(0.00)	0.00	172,950.45
* Must agree with totals on Page 6, line 19							
** Other Additions - (Explain below)							**** Must agree with total for:
							General Fund on.....Page 10, Line 18, Col. 7
							Food Service Special Revenue Fund on.....Page 15, Line 5, Col. 7
							All Other Special Revenue Funds onPage 14, Line 17, Col. 7
							Capital Projects Funds on.....Page 15, Line 17, Col. 7
							Trust Funds on.....Page 17, Line 20, Col. 7
							**** Must agree with.....Page 1, Line 31

AMORTIZATION SCHEDULE OF LONG TERM DEBT		(1)	(2)	(3)	(4)	(5)	(6)
For the Fiscal Year Ending on June 30, 2022		DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL
REPORT IN WHOLE DOLLARS							
Length of Debt (yrs)	20 1	25					
Date of Issue (mm/yy)	20 2	07/17					
Date of Final Payment(mm/yy)	20 3	08/42					
Original Debt Amount	20 4	23,701,700.00					
Interest Rate	20 5	3.15					
Principal at Beginning of Year	20 6	22,040,000.00					22,040,000.00
New Issues This Year	20 7						0.00
Retired Issues This Year	20 8	610,000.00					610,000.00
Remaining Principal Balance Due	20 9	21,430,000.00					21,430,000.00
Remaining Interest Balance Due	20 10	10,360,534.70					10,360,534.70
Remaining Debt(P&I) (Lines 9 plus 10)	20 11	31,790,534.70	0.00	0.00	0.00	0.00	31,790,534.70
Amount of Principal to be Paid Next Fiscal Ye	20 12	640,000.00					640,000.00
Amount of Interest to be Paid Next Fiscal Year	20 13	858,460.00					858,460.00
Total Debt Next Fiscal Year Lines 12 plus 13)	20 14	1,498,460.00	0.00	0.00	0.00	0.00	1,498,460.00
COMPENSATED ABSENCES PAYABLE	20 15						
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)							
For Fiscal Year Ending June 30, 2022							
		BAL BEG OF YEAR	ADDITIONS	DEDUCTIONS	BAL END OF YEAR		
SITES	20 16						
SITE IMPROVEMENTS	20 17						
BUILDINGS AND IMPROVEMENTS	20 18						
MACHINERY AND EQUIPMENT	20 19						
CONSTRUCTION IN PROGRESS	20 20						
INVESTMENT IN GENERAL FIXED ASSETS	20 21						
Total	20 22	0.00	0.00	0.00	0.00	0.00	0.00

DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Handicapped/Disabled Only) (All Funds)		100	200	300,400,500	600	700	800/900	Total	
INSTRUCTION		Salaries	Employee Benefits	Purchased Service	Supplies	Property	Other	Total	
Elementary	21 1	2,178,729.10	521,363.48	966,358.34	65,248.19	32,811.06	1,630.00	3,766,140.17	
Middle/Junior High	21 2							0.00	
High	21 3							0.00	
Subtotal (Lines 1 thru 3)	21 4	2,178,729.10	521,363.48	966,358.34	65,248.19	32,811.06	1,630.00	3,766,140.17	
RELATED SERVICES									
Elementary	21 5	665,631.09	282,034.00	48,050.30				995,715.39	
Middle/Junior High	21 6							0.00	
High	21 7							0.00	
Subtotal (Lines 5 thru 7)	21 8	665,631.09	282,034.00	48,050.30	0.00	0.00	0.00	995,715.39	
ADMINISTRATION									
Elementary	21 9	170,291.87	83,027.33	0.00				253,319.20	
Middle/Junior High	21 10							0.00	
High	21 11							0.00	
Subtotal (Lines 9 thru 11)	21 12	170,291.87	83,027.33	0.00	0.00	0.00	0.00	253,319.20	
LEGAL									
Elementary	21 13			1,831.50				1,831.50	
Middle/Junior High	21 14							0.00	
High	21 15							0.00	
Subtotal (Lines 13 thru 15)	21 16	0.00	0.00	1,831.50	0.00	0.00	0.00	1,831.50	
TRANSPORTATION									
Elementary	21 17			175,138.29				175,138.29	
Middle/Junior High	21 18							0.00	
High	21 19							0.00	
Subtotal (Lines 17 thru 19)	21 20	0.00	0.00	175,138.29	0.00	0.00	0.00	175,138.29	
TOTAL (Lines 4,8,12,16,20)	21 21	3,014,652.06	886,424.80	1,191,378.43	65,248.19	32,811.06	1,630.00	5,192,144.54	
Total by Instructional Level		(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13,14,15	(5) Transportation Lines 17,18,19	(6) Total		
Elementary	21 22	3,766,140.17	995,715.39	253,319.20	1,831.50	175,138.29	5,192,144.54		
Middle/Junior High	21 23	0.00	0.00	0.00	0.00	0.00	0.00		
High	21 24	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	21 25	3,766,140.17	995,715.39	253,319.20	1,831.50	175,138.29	5,192,144.54		

DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)														
ACTIVITY			100		200		300,400,500		600		700		800/900	
			Salaries	Employee Benefits	Purchased Service	Supplies	Property	Other	Total					
CULTURALLY DEPRIVED														
Elementary	22	1												0.00
Middle/Junior High	22	2												0.00
High	22	3												0.00
Subtotal (Lines 1 thru 3)	22	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL														
Elementary	22	5												0.00
Middle/Junior High	22	6												0.00
High	22	7												0.00
Subtotal (Lines 5 thru 7)	22	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED														
Elementary	22	9												0.00
Middle/Junior High	22	10												0.00
High	22	11												0.00
Subtotal (Lines 9 thru 11)	22	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS														
Description			Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total							
Regular Program Tuition to LEAs within NH	22	14	561				0.00							
Regular Program Tuition to LEAs outside NH	22	15	562				0.00							
Regular Program Tuition to Public Academies	22	16	563				0.00							
Regular Program Tuition to Private and Other	22	17	564				0.00							
Special Program Tuition to LEAs within NH	22	18	561	136,994.90			136,994.90							
Special Program Tuition to LEAs outside NH	22	19	562				0.00							
Special Program Tuition to Public Academies	22	20	563				0.00							
Special Program Tuition to Private and Other	22	21	564	503,073.10			503,073.10							
Special Program Residential Costs	22	22	569				0.00							
Vocational Program Tuition to LEAs within NH	22	23	561				0.00							
Vocational Program Tuition to LEAs outside NH	22	24	562				0.00							
Vocational Program Tuition to Public Academies	22	25	563				0.00							
Vocational Program Tuition to Private & Other	22	26	564				0.00							
*Coe-Brown, Pinkerton and Prospect Mtn only														

DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)									
Description			Function	Object	Elementary	Middle/Jr. High	High	Total	
Regular To and From Transportation	23	1	2721	ALL	689,069.26			689,069.26	
All Special Education Transportation	23	2	2722	ALL	175,138.29			175,138.29	
Vocational Education Transportation	23	3	2723	ALL				0.00	
Athletic Trips	23	4	2724	ALL	3,434.20			3,434.20	
Co curricular Trips/Field Trips	23	5	2725	ALL	5,815.38			5,815.38	
Intra-District Transportation	23	6	2726	ALL				0.00	
Other Transportation	23	7	2729	ALL	23,698.07			23,698.07	
TOTAL	23	8	2700	ALL	897,155.20	0.00	0.00	897,155.20	
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS									
Description			Function	Object	Elementary	Middle/Jr. High	High	Total	
Land and Improvements	23	9	All except 4000	710				0.00	
Buildings	23	10	All except 4000	720				0.00	
Equipment (Mach/Furn/Veh/Computers)	23	11	All except 4000	730	157,327.67			157,327.67	
TOTAL	23	12	All except 4000	700	157,327.67	0.00	0.00	157,327.67	
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)									
Description			Function	Object	Elementary	Middle/Jr. High	High	Total	
Elementary	23	13	Salaries	Employee Benefits	300,400,500	600	700	800/900	Total
Middle/Junior High	23	14	107,757.90	8,286.58	16,312.42			132,356.90	
High School	23	15						0.00	
TOTAL	23	16	107,757.90	8,286.58	16,312.42	0.00	0.00	132,356.90	



VISION: HAMPTON STUDENTS WILL BECOME RESPONSIBLE AND RESPECTFUL GLOBAL CITIZENS IN OUR EVER-CHANGING WORLD

MISSION: INSPIRING THE WHOLE CHILD BY PROVIDING ENGAGING OPPORTUNITIES FOR LIFE-LONG SUCCESS

VALUES: EXCELLENCE IN EDUCATION, EQUITY, TRUST, SAFETY, COLLABORATION, FISCAL RESPONSIBILITY

