

New Hampshire Department of Revenue Administration New Hampshire 2023 MS-DSB

Default Budget of the School District

Hampton Local School

For the period beginning July 1, 2023 and ending June 30, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Leslie W. Shepard	School Board	Lufi W. Shepa
Lois B. Costa Ed.D.	School BOARD Superintendent	Lois B. Costa Ed. D.
Wendy Rega	School Board	Wends Rega
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



New HampshireDepartment of Revenue Administration

2023 MS-DSB

Appropriations

1700-1799 Community/Junior Community Services Support Services 2000-2199 Student Support Services 2200-2299 Instructional Staff S General Administration 2310 (840) School Board Conting 2310-2319 Other School Board General Administration 2320 (310) SAU Management Service 2320-2399 All Other Administration 2320-2399 School Administration 2500-2599 Business 2600-2699 Plant Operations and 2700-2799 Student Transportate 2800-2999 Support Service, Center of Community Services		Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
1200-1299 Special Programs 1300-1399 Vocational Programs 1400-1499 Other Programs 1500-1599 Non-Public Program 1600-1699 Adult/Continuing Editorial Services 1700-1799 Community/Junior Offices 1700-1799 Student Support Services 2000-2199 Student Support Services 2000-2199 Instructional Staff Services 1700-1799 Community Services 1700-2199 Student Support Services 1700-2199 Student Support Services 1700-2199 School Board Continuity 1700-2319 Other School Board 1700-2319 Other School Board 1700-2319 Services 1700-2499 School Administration 1700-2499 School Administration 1700-2799 Student Transportation 1700-2799 Student Transportation 1700-2799 Student Transportation 1700-2799 Support Service, Celegan					
1300-1399 Vocational Programs 1400-1499 Other Programs 1500-1599 Non-Public Programs 1600-1699 Adult/Continuing Edition 1600-1699 Community/Junior (1800-1899 Community Services) 2000-2199 Student Support Services 2000-2199 Student Support Services 2000-2299 Instructional Staff Services 2310 (840) School Board Continuity Services 2310 (840) School Board Continuity Services 2310-2319 Other School Board Continuity Services 2320 (310) SAU Management Services 2320-2399 All Other Administration 2320 (310) SAU Management Services 2400-2499 School Administration 2500-2599 Business 2600-2699 Plant Operations and 2700-2799 Student Transportation 2800-2999 Support Service, Cerea	ams	\$6,872,727	\$152,391	\$0	\$7,025,118
1400-1499 Other Programs 1500-1599 Non-Public Program 1600-1699 Adult/Continuing Ed 1700-1799 Community/Junior Of 1800-1899 Community Service Support Services 2000-2199 Student Support Service Instructional Staff S General Administration 2310 (840) School Board Conting 2310-2319 Other School Board Executive Administration 2320 (310) SAU Management Service School Administration 2320-2399 All Other Administration 2300-2599 Business 2600-2699 Plant Operations and 2700-2799 Student Transportate 2800-2999 Support Service, Celexal	ams	\$2,887,979	\$440,098	\$0	\$3,328,077
1500-1599 Non-Public Program 1600-1699 Adult/Continuing Ed 1700-1799 Community/Junior (1800-1899 Community Services 2000-2199 Student Support Services 2000-2299 Instructional Staff S General Administration 2310 (840) School Board Contin 2310-2319 Other School Board Continuity Services 2000-2599 All Other Administration 2320 (310) SAU Management Services 2400-2499 School Administration 2500-2599 Business 2600-2699 Plant Operations and 2700-2799 Student Transportate 2800-2999 Support Service, Centers Executive Administration 2700-2799 Student Transportate 2800-2999 Support Service, Centers Executive Administration 2700-2799 Student Transportate 2800-2999 Support Service, Centers Executive Administration 2700-2799 Student Transportate 2800-2999 Support Service, Centers Executive Administration 2700-2799 Student Transportate 2800-2999 Support Service, Centers Executive Administration 2700-2799 Student Transportate 2800-2999 Support Service, Centers Executive Administration 2700-2799 Student Transportate 2800-2999 Support Service, Centers Executive Administration 2700-2799 Student Transportate 2800-2999 Support Service, Centers Executive Administration	ograms	\$0	\$0	\$0	\$0
1600-1699 Adult/Continuing Edition 1700-1799 Community/Junior (1800-1899 Community Services) Support Services 2000-2199 Student Support Service 2200-2299 Instructional Staff Services General Administration 2310 (840) School Board Conting Community Services Executive Administration 2320 (310) SAU Management Service Service Administration 2320-2399 All Other Administration 2320-2399 Support Service, Center 2800-2999 Support Service, Center 2800-2999 Support Service, Center 2800-2999 Support Service, Center 2800-2999 Support Service Services	ns	\$155,544	\$0	\$0	\$155,544
1700-1799 Community/Junior On 1800-1899 Community Services Support Services 2000-2199 Student Support Services 2200-2299 Instructional Staff Services General Administration 2310 (840) School Board Conting 2310-2319 Other School Board Executive Administration 2320 (310) SAU Management Services 2400-2499 School Administration 2500-2599 Business 2600-2699 Plant Operations and 2700-2799 Student Transportate 2800-2999 Support Service, Cerea	ograms	\$0	\$0	\$0	\$0
Support Services 2000-2199 Student Support Services 2200-2299 Instructional Staff S General Administration 2310 (840) School Board Continues 2310-2319 Other School Board Executive Administration 2320 (310) SAU Management Service 2400-2499 School Administration 2500-2599 Business 2600-2699 Plant Operations and 2700-2799 Student Transportation 2800-2999 Support Service, Cerea	ng Education Programs	\$0	\$0	\$0	\$0
Support Services 2000-2199 Student Support Services 2200-2299 Instructional Staff S General Administration 2310 (840) School Board Conting 2310-2319 Other School Board General Administration 2310-2319 Other School Board General Administration 2310-2319 Other School Board General Administration 2310-2319 Other Administration 2320 (310) SAU Management Service School Administration 2400-2499 School Administration 2500-2599 Business 2600-2699 Plant Operations and 2700-2799 Student Transportate 2800-2999 Support Service, Ceneral Services Executive Administration 2500-2699 Support Service, Ceneral Services Executive Administration	nior College Education Programs	\$0	\$0	\$0	\$0
2000-2199 Student Support Se 2200-2299 Instructional Staff S General Administration 2310 (840) School Board Conting 2310-2319 Other School Board Executive Administration 2320 (310) SAU Management Se 2320-2399 All Other Administration 2320-2399 School Administration 2500-2599 Business 2600-2699 Plant Operations and 2700-2799 Student Transportate 2800-2999 Support Service, Cee Executive Administration 2320 (310) SAU Management Security School Administration 2320-2399 Support Service, Cee Executive Administration	ervice Programs	\$0	\$0	\$0	\$0
2000-2199 Student Support Se 2200-2299 Instructional Staff S General Administration 2310 (840) School Board Continuation 2310-2319 Other School Board Executive Administration 2320 (310) SAU Management Se 2320-2399 All Other Administration 2320-2399 School Administration 2500-2599 Business 2600-2699 Plant Operations and 2700-2799 Student Transportate 2800-2999 Support Service, Cee Executive Administration 2320 (310) SAU Management Security School Administration 2400-2499 School Administration 2500-2599 Support Service, Cee Executive Administration	Instruction Subtotal	\$9,916,250	\$592,489	\$0	\$10,508,739
General Administration 2310 (840) School Board Continual Staff School Board Continual School Board Continuation 2310-2319 Other School Board Continuation Executive Administration 2320 (310) SAU Management School Administration 2320-2399 All Other Administration 2400-2499 School Administration 2500-2599 Business 2600-2699 Plant Operations and 2700-2799 Student Transportate 2800-2999 Support Service, Celegate Executive Administration 2400-2499 Support Service, Celegate Executive Administration 2500-2699 Support Service, Celegate Executive Administration					
General Administration 2310 (840) School Board Contine 2310-2319 Other School Board General Administration Continuous School Board Continuous Boar	ort Services	\$1,358,929	\$47,970	\$0	\$1,406,899
2310 (840) School Board Contine 2310-2319 Other School Board Continuous Conti	taff Services	\$1,303,266	\$38,537	\$0	\$1,341,803
Executive Administration 2320 (310) SAU Management S 2320-2399 All Other Administration 2400-2499 School Administration 2500-2599 Business 2600-2699 Plant Operations and 2700-2799 Student Transportate 2800-2999 Support Service, Celegar		\$0	\$0	\$0	\$0
Executive Administration 2320 (310) SAU Management S 2320-2399 All Other Administration 2400-2499 School Administration 2500-2599 Business 2600-2699 Plant Operations and 2700-2799 Student Transportation 2800-2999 Support Service, Celegate Executive Administration	Contingency	\$0	\$0	\$0	\$0
Executive Administration 2320 (310) SAU Management S 2320-2399 All Other Administration 2400-2499 School Administration 2500-2599 Business 2600-2699 Plant Operations and 2700-2799 Student Transportation 2800-2999 Support Service, Celegian Executive Administration		\$88,726	\$0	\$0	\$88,726
2320-2399 All Other Administration 2400-2499 School Administration 2500-2599 Business 2600-2699 Plant Operations and 2700-2799 Student Transportate 2800-2999 Support Service, Ce Exce	General Administration Subtotal	\$88,726	\$0	\$0	\$88,726
2400-2499 School Administration 2500-2599 Business 2600-2699 Plant Operations and 2700-2799 Student Transportat 2800-2999 Support Service, Ce Exe	nent Services	\$0	\$0	\$0	\$0
2500-2599 Business 2600-2699 Plant Operations an 2700-2799 Student Transportat 2800-2999 Support Service, Ce Exe	inistration	\$464,941	\$14,050	\$0	\$478,991
2600-2699 Plant Operations an 2700-2799 Student Transportat 2800-2999 Support Service, Ce Exe Non-Instructional Services	stration Service	\$940,833	\$3,135	\$0	\$943,968
2700-2799 Student Transportat 2800-2999 Support Service, Ce Exe		\$0	\$0	\$0	\$0
2800-2999 Support Service, Ce Exe Non-Instructional Services	ns and Maintenance	\$1,700,549	\$28,359	\$0	\$1,728,908
Exe Non-Instructional Services	portation	\$950,900	\$11,809	\$0	\$962,709
Non-Instructional Services	ce, Central and Other	\$6,126,900	\$155,852	\$0	\$6,282,752
	Executive Administration Subtotal	\$10,184,123	\$213,205	\$0	\$10,397,328
3100 Food Service Opera					
	Operations	\$572,742	\$0	\$0	\$572,742
3200 Enterprise Operation	erations	\$725,000	\$0	\$0	\$725,000



New HampshireDepartment of Revenue Administration

2023 MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Facilities Ac	quisition and Construction				
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$0
Other Outlay	/s				
5110	Debt Service - Principal	\$640,000	(\$33,532)	\$0	\$606,468
5120	Debt Service - Interest	\$858,460	\$35,000	\$0	\$893,460
	Other Outlays Subtotal	\$1,498,460	\$1,468	\$0	\$1,499,928
Fund Transf	ers				
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
	To Agency Funds	\$0	\$0	\$0	\$0
5254			\$0	\$0	\$0
5254 5300-5399	Intergovernmental Agency Allocation	\$0	φυ		The state of the s
	Intergovernmental Agency Allocation Supplemental Appropriation	\$0 \$0	\$0	\$0	
5300-5399					\$0
5300-5399 9990	Supplemental Appropriation	\$0	\$0	\$0	\$0 \$0



New Hampshire Department of Revenue Administration

2023 MS-DSB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Contracted Salaries
2200-2299	SPED Contract Services
2600-2699	Contracted Services
1100-1199	SEA (Teacher Agreement)
2400-2499	Contracted Salary Movement
1200-1299	SESPA (Para Agreement) Out of District Contracts for students
2000-2199	SEA (Teacher Agreement)
2700-2799	Contracted Rates
2800-2999	Agreement Health/Dental Increase