



Default Budget of the School District

Hampton Local School

For the period beginning July 1, 2023 and ending June 30, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2023

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Leslie W. Shepard	School Board	Leslie W. Shepard
FRANK DeLuca	School Board	Frank DeLuca
Lois B. Costa, Ed.D.	Superintendent	Lois B. Costa, Ed.D.
Wendy Rega	School Board	Wendy Rega
Vincent Rull	School Board	Vincent Rull

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$6,872,727	\$152,391	\$0	\$7,025,118
1200-1299	Special Programs	\$2,887,979	\$440,098	\$0	\$3,328,077
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$155,544	\$0	\$0	\$155,544
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$9,916,250	\$592,489	\$0	\$10,508,739
Support Services					
2000-2199	Student Support Services	\$1,358,929	\$47,970	\$0	\$1,406,899
2200-2299	Instructional Staff Services	\$1,303,266	\$38,537	\$0	\$1,341,803
Support Services Subtotal		\$2,662,195	\$86,507	\$0	\$2,748,702
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$88,726	\$0	\$0	\$88,726
General Administration Subtotal		\$88,726	\$0	\$0	\$88,726
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$464,941	\$14,050	\$0	\$478,991
2400-2499	School Administration Service	\$940,833	\$3,135	\$0	\$943,968
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$1,700,549	\$28,359	\$0	\$1,728,908
2700-2799	Student Transportation	\$950,900	\$11,809	\$0	\$962,709
2800-2999	Support Service, Central and Other	\$6,126,900	\$155,852	\$0	\$6,282,752
Executive Administration Subtotal		\$10,184,123	\$213,205	\$0	\$10,397,328
Non-Instructional Services					
3100	Food Service Operations	\$572,742	\$0	\$0	\$572,742
3200	Enterprise Operations	\$725,000	\$0	\$0	\$725,000
Non-Instructional Services Subtotal		\$1,297,742	\$0	\$0	\$1,297,742



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$640,000	(\$33,532)	\$0	\$606,468
5120	Debt Service - Interest	\$858,460	\$35,000	\$0	\$893,460
Other Outlays Subtotal		\$1,498,460	\$1,468	\$0	\$1,499,928
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$25,647,496	\$893,669	\$0	\$26,541,165



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Contracted Salaries
2200-2299	SPED Contract Services
2600-2699	Contracted Services
1100-1199	SEA (Teacher Agreement)
2400-2499	Contracted Salary Movement
1200-1299	SESPA (Para Agreement) Out of District Contracts for students
2000-2199	SEA (Teacher Agreement)
2700-2799	Contracted Rates
2800-2999	Agreement Health/Dental Increase
