

CRRSA-ESSER II (CARES) 2021-2023

Grant Total	Proposed Spending	Remaining Total
\$384,500.88	\$274,434.89	\$110,065.99

Professional Development**\$111,348.35**

Mentors	\$23,892.35
NH Listens	\$21,850.00
BCBA Consultant	\$41,280.00
Para PD Day with Consultant Cristia Lesher	\$1,900.00
Mentoring for Principals and Assistant Principals	\$10,000.00
Foundations Training; Curriculum Scope and Sequence, Math Map, SEL	\$12,426.00

Facilities**\$6,895.00**

Tents	\$6,895.00
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Technology**\$32,567.32**

Promethean Boards	\$17,493.76
Math Software - Academy	\$3,328.62
Math Software - Marston	\$1,064.94
Read 180 - SPED	\$10,680.00

Staffing**\$48,954.87**

3 In House Subs (1 for each school) 2021-2022	\$32,000.00
After School Activities - Marsoton	\$16,954.87

Transportation**\$20,321.70**

Busing students to and from school during summer programming FY21	\$20,321.70
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Books**\$35,019.55**

Classroom and Specialsts to add to Book and Text libraries-Centre	\$3,000.00
Fountas & Pinnell Guided Read Collection-Marston	\$18,057.83
Fountas & Pinnell Guided Read Collection-Academy	\$450.00
Social Studies, Math ESOL and Library Books- Academy	\$13,511.72

Supplies**\$13,328.10**

Supllies for After School Activiteis and for Cooking Club - Academey	\$2,200.00
Storage and Magnetic Blocks-Centre	\$352.57

Math counting supplies: blocks, dominoes, cubes, patterns-Marston	\$6,510.91
General Supplies for RTI Math Room, Binders, and Globes - Acadmey	\$4,264.62

Purchased Services **\$6,000.00**

Field Trips : Nature Science Center, and Visiting Authors to School -Mar	\$6,000.00
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ARP/ESSER III (CARES) 2021-2024

Grant Total	Proposed Spending	Remaining Total
\$864,379.78	\$864,379.78	\$0.00

Transportation **\$25,000.00**

Busing students to and from school during summer programing FY22	\$25,000.00
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Cunstruction **\$691,503.83**

HVAC:	
DOAS : Ducktwork	\$436,100.00
Segregation RM	\$1,100.00
Air Cleaning Devices	\$12,800.00
Drop Suspended Celing	\$88,000.00
Glycol Loop	\$35,400.00
Controls	\$109,800.00
Crane Rental	\$2,800.00
Structural Design	\$5,503.83

Technology **\$37,302.59**

AMC Math Software - Centre	\$37,302.59
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Supplies **\$14,289.20**

Fundation Material for Implementing a Fundatoin program - Marston	\$8,364.20
RTI Reading Tier 2 Lessons and Booklets - Acadmey	\$5,925.00

Professional Development **\$9,000.00**

Dr. Roy Truama Expert Training and Consuting	\$3,000.00
Nepri; connects educators and learners in a network industry -Academ	\$6,000.00

Staffing **\$87,284.16**

Summer School Salries for 2022-2023	\$48,683.16
ABA Tech 2022-23 for NEC (Partner Classroom at Centre School)	\$38,601.00