



Default Budget of the School District

Hampton Local School

For the period beginning July 1, 2021 and ending June 30, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 19, 2021

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
BRIAN WADSWORTH	Chairman	
Michael Plouffe	Vice chair	
Regina Barnes	Selectman Rep	
LARRY QUINN	member	
Steven Henderson	Member	
R-21 Yford	None	
Virginia Bull	School Board Rep	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$6,594,825	(\$45,280)	\$0	\$6,549,545
1200-1299	Special Programs	\$2,783,202	(\$103,034)	\$0	\$2,680,168
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$156,073	\$0	\$0	\$156,073
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$9,534,100	(\$148,314)	\$0	\$9,385,786
Support Services					
2000-2199	Student Support Services	\$1,259,598	\$44,654	\$0	\$1,304,252
2200-2299	Instructional Staff Services	\$1,266,773	\$1,418	\$0	\$1,268,191
Support Services Subtotal		\$2,526,371	\$46,072	\$0	\$2,572,443
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$77,201	\$0	\$0	\$77,201
General Administration Subtotal		\$77,201	\$0	\$0	\$77,201
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$427,766	\$0	\$0	\$427,766
2400-2499	School Administration Service	\$800,316	(\$20,849)	\$0	\$779,467
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$1,459,918	\$3,612	\$0	\$1,463,530
2700-2799	Student Transportation	\$1,033,200	(\$10,200)	\$0	\$1,023,000
2800-2999	Support Service, Central and Other	\$5,204,560	\$590,118	\$0	\$5,794,678
Executive Administration Subtotal		\$8,925,760	\$562,681	\$0	\$9,488,441
Non-Instructional Services					
3100	Food Service Operations	\$500,000	\$0	\$0	\$500,000
3200	Enterprise Operations	\$725,000	\$0	\$0	\$725,000
Non-Instructional Services Subtotal		\$1,225,000	\$0	\$0	\$1,225,000



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$580,000	\$30,000	\$0	\$610,000
5120	Debt Service - Interest	\$920,680	(\$30,345)	\$0	\$890,335
Other Outlays Subtotal		\$1,500,680	(\$345)	\$0	\$1,500,335
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$23,789,112	\$460,094	\$0	\$24,249,206



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2200-2299	Para Salaries
2600-2699	Property & Liability Insurance
1100-1199	Teacher Salary Changes
2400-2499	Principal Salary Change
1200-1299	Student No Longer Out of District
2000-2199	Salary Increase
2700-2799	SPED Out of District no longer needed Transportation
2800-2999	NHRS Increase Rates, Health Insurance Increase rates