

HAMPTON SCHOOL DISTRICT

EXECUTIVE SUMMARY - PROPOSED

22

	Current FY 2020-21 March 2020 Meeting	Current FY 2021-22 March 2020 Meeting
1. Operating Budget	23,789,112	24,400,670
2. Teacher (SEA) Agreement	n/a	407,069
3. Long Term Maintenance	300,000	300,000
6. Child Benefit Services	43,975	69,542
Totals	24,133,087	25,177,281

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FY 2021-

Estimated Tax
Impact per
\$1,000 Value

\$0.16

\$0.11

\$0.00

\$0.00

\$0.27