

HAMPTON SCHOOL DISTRICT

EXECUTIVE SUMMARY - PROPOSED FY 2023-24

	Current FY 2022-23 March 2022 Meeting	Proposed FY 2023-24 March 2023 Meeting	Estimated Tax Impact per \$1,000 Value
1. Operating Budget	25,647,496	26,809,604	\$0.30
2. Long Term Maintenance	300,000	300,000	\$0.00
4. Child Benefit Services	65,308	57,503	\$0.00
Totals	26,012,804	27,167,107	\$0.30