

Total Estimated Revenues by Fund, Function

199/1 GEN OPERATING

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
00	DISTRICT WIDE	8,198,800.00	100.00%
199/1 Total		8,198,800.00	100.00%

Budget Board Report by Function
Wolfe City ISD
By Fund
Total Estimated Revenues by Fund, Function

240/1 FOOD SERVICE

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
00	DISTRICT WIDE	391,814.00	100.00%
240/1 Total		391,814.00	100.00%

Budget Board Report by Function
Wolfe City ISD
By Fund
Total Estimated Revenues by Fund, Function

599/1 INT & SINK

		Recommended	
Function	Description	Estimated Revenues	Percent of Total Fund
00	DISTRICT WIDE	448,400.00	100.00%
599/1 Total		448,400.00	100.00%
Total Estimated Revenue		9,039,014.00	

Budget Board Report by Function
Wolfe City ISD
By Fund
Total Appropriations by Fund, Function

199/1 GEN OPERATING

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
00	DISTRICT WIDE	.00	.00%
11	INSTRUCTION	4,580,843.00	55.87%
12	INST RESOURCES & MEDIA	144,954.00	1.77%
13	CURR & INSTR STAFF DEV-	114,890.00	1.40%
21	INSTRUCTIONAL	125,925.00	1.54%
23	SCHOOL ADMINISTRATION	396,697.00	4.84%
31	GUIDANCE AND COUNSELING	163,795.00	2.00%
33	HEALTH SERVICES	57,996.00	.71%
34	PUPIL TRANSPORTATION-	221,812.00	2.71%
35	SUBSTITUTES-FOOD	11,498.00	.14%
36	CO-CURRICULAR ACTIVITIES	440,537.00	5.37%
41	GENERAL ADMINISTRATION	464,364.00	5.66%
51	PLANT MAINTENANCE &	1,139,275.00	13.90%
52	SECURITY/CAMERAS&EQUIP	65,500.00	.80%
53	DATA PROCESSING	12,500.00	.15%
61	COMMUNITY SERVICES	5,714.00	.07%
71	DEBT SERVICE	186,500.00	2.27%
81	FACILITIES ACQUISITION &	.00	.00%
93	PMT TO PHY AGT-MBR DIST	30,000.00	.37%
99	OTHER	36,000.00	.44%
199/1 Total		8,198,800.00	100.00%

Budget Board Report by Function
Wolfe City ISD
By Fund
Total Appropriations by Fund, Function

240/1 FOOD SERVICE

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
35	SUBSTITUTES-FOOD	391,814.00	100.00%
240/1 Total		391,814.00	100.00%

Total Appropriations by Fund, Function

599/1 INT & SINK

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
00	DISTRICT WIDE	.00	.00%
71	DEBT SERVICE	448,400.00	100.00%
599/1 Total		448,400.00	100.00%
Total Appropriations		9,039,014.00	
End of Report			