

# Wolfe City ISD 2019-2020 Proposed Budget

Function	Description	Recommended	
		Appropriations	Percent of Total Budget
00	DISTRICT WIDE	.00	.00%
11	INSTRUCTION	4,506,203.46	43.80%
12	INST RESOURCES & MEDIA	144,410.00	1.40%
13	CURR & INSTR STAFF DEV-	119,867.00	1.17%
21	INSTRUCTIONAL	125,102.00	1.22%
23	SCHOOL ADMINISTRATION	388,537.00	3.78%
31	GUIDANCE AND COUNSELING	164,341.00	1.60%
33	HEALTH SERVICES	52,449.00	.51%
34	PUPIL TRANSPORTATION-	364,038.00	3.54%
35	SUBSTITUTES-FOOD	12,539.00	.12%
36	CO-CURRICULAR ACTIVITIES	488,782.00	4.75%
41	GENERAL ADMINISTRATION	457,515.00	4.45%
51	PLANT MAINTENANCE &	1,138,082.00	11.06%
52	FUNCTION CODE	55,000.00	.53%
53	DATA PROCESSING	5,000.00	.05%
61	COMMUNITY SERVICES	5,210.00	.05%
71	DEBT SERVICE	540,228.54	5.25%
81	FACILITIES ACQUISITION &	51,288.00	.50%
93	PMT TO PHY AGT-MBR DIST	30,000.00	.29%
99	OTHER	32,000.00	.31%
<b>Total Appropriations</b>		<b>8,680,592.00</b>	<b>84.38%</b>
<b>End of Report</b>			