

Finance/Budget Committee Workshop Minutes
April 04, 2022
Old Nokomis Building 6:30 PM

Members Present: Robin McNeil, Corinna Caron, Ryan Parker, Mark Guzzi, Veronica Nicholson, Alyssa Worster, Tonya Parker

Members Absent: Susan Buck

Others Present: Mike Hammer, Joe Chadbourne, Stella Duhaime, Jane Stork, Lori Mellow, Ellen Surprenant, Laura Donahue, Mary Nadeau, Angela Brown, Samantha Hubbell, Maxine Pare

I. **Public Comment** - None

II. **Budget Review** - Slides were presented showing current budget rollup, state funding and current fund balance position. Discussion took place around new positions requested in the budget. The Committee was in agreement to remove two Special Education Ed Techs from the budget since they were based on anticipated needs and not current actual needs. For this round of discussion, they left in one Special Education Ed Tech, a Teacher at Somerset, an additional Guidance Counselor at the Middle School, district funding of the ELO position along with a part-time maintenance position.. A general discussion took place as to what will be an acceptable increase given the current economic climate. The Committee members agreed to a target of a 2% budget increase in local funding. It was also decided to increase the budget for wages currently under negotiations. Joe and Mike will review with the Administrative Team for additional reductions to bring to the Committee's next meeting.

III. **Other** - None

IV. **Adjournment**

The meeting was adjourned at 8:01 pm.

Respectfully submitted,

Joe Chadbourne, Business Manager