



Arkansas Department of Education

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Asa Hutchinson
Governor

Johnny Key
Secretary

February 10, 2022

The Honorable Asa Hutchinson
Governor of Arkansas
State Capitol Room 250
500 Woodlane Avenue
Little Rock, Arkansas 72201

Dear Governor Hutchinson:

In compliance with the provisions of A.C.A. § 6-20-2201 et seq., the Annual Statistical Report of the Public Schools of Arkansas, Open Enrollment Public Charter Schools, and Education Service Cooperatives, 2020-2021 Actual and 2021-2022 Budgeted, (ASR) is hereby submitted. The Rankings of Selected Items of the Public Schools of Arkansas, 2020-2021 Actual, (Rankings) are also included.

The appendix in the ASR includes Arkansas Public School Computer Network (APSCN) coding specifications for each line item in the report.

The information contained in the report was obtained from the Annual Financial Report (2020-2021 actual) submitted in Cycle 9, due August 31, 2021 and Budget (2021-2022 budgeted) submitted in Cycle 1, due September 30, 2021. The information contained in this report has not been audited.

The school districts are listed according to Local Education Agency (LEA) number in the Rankings report, and are ranked from highest to lowest on the following data:

1. Per Pupil Expenditures

Net current expenditures divided by the four-quarter Average Daily Attendance (ADA). Arkansas uses the three-quarter Average Daily Membership (ADM) for funding and other analytical purposes. Users of this information should be aware of this difference.

2. Average Daily Attendance (ADA)

The annual average of the total days of attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA for FY 2020-2021.

3. Average Daily Membership (ADM)

The annual average (four-quarter) of the total days of attendance and absence divided by the number of days taught in 2020-2021. It includes students who attend school outside the district on

a tuition agreement between the respective districts. The prior year's average for the first three (3) quarters is used for State funding purposes.

4. K-12 Licensed Full-Time Equivalent (FTE)

The FTE of K-12 licensed personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 licensed, non-administrative employees who are paid from the Teacher Salary Fund. Licensed employees paid from federal funds are not included.

5. Average Salary of K-12 Licensed (FTE)

The total salaries of all K-12 Licensed FTEs, divided by the number of K-12 Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

6. Licensed (FTE)

The number of all licensed personnel including administrative FTEs, K-12 Classroom FTEs, and other non-administrative personnel employed by the district who are paid from the Teacher Salary Fund. Adult education employees and licensed employees paid from federal funds are not included.

7. Average Salary of Licensed (FTE)

The total salaries of all Licensed FTEs divided by the number of Licensed FTEs. Benefits paid by the districts such as teacher retirement, FICA/Med, and state mandated insurance payments are not included.

For additional information, please call or write the Office of School Funding, Division of Elementary and Secondary Education, Arkansas Department of Education, Four Capitol Mall, Room 202A, Little Rock, AR 72201. The phone number is (501) 682-9036.

Respectfully submitted,



Johnny Key
Secretary

Annual Statistical Report 2020/2021

County: CLEBURNE

HEBER SPRINGS SCHOOL DISTRICT

LEA: 1202000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	75		CURRENT EXPENDITURES		
2 ADA	1,461		Instruction:		
4 4 Qtr ADM	1,513		49 Regular Instruction	5,681,190	5,807,417
5 Prior Year 3 Qtr ADM	1,508		50 Special Education	1,554,440	1,384,576
6 Assessment	313,361,717		51 Career Education	278,052	190,540
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	579,789	382,276
9 M&O Mills in Excess of URT	0.00		54 Other	523,060	448,355
10 Dedicated M&O Mills	0.00		55 Total Instruction	8,616,531	8,213,164
11 Debt Service Mills	7.80		District Level Support:		
12 Total Mills	32.80		56 General Administration	421,484	469,477
13 Total Debt Bond/Non Bond	20,308,537		57 Central Services	310,388	246,359
State and Local Revenue			58 Maintenance & Operations Of Plant	1,431,709	2,128,315
14 Property Tax Receipts (Incl URT)	10,097,352	9,833,165	59 Student Transportation	565,544	584,190
15 Other Local Receipts	501,593	166,275	60 Othr District Level Support Service	66,167	56,184
16 Revenue From Interm Srcs	90	450	61 Total District Support Services	2,795,292	3,484,524
17.1 Foundation Funding (Excl URT)	2,518,300	3,191,601	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	870,264	935,750
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	708,954	705,881
19 Declining Enrollment Funding	277,106	277,106	64 School Administration	605,659	775,151
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	2,184,877	2,416,781
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	965,636	903,781
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	9,897	0
24 Total Unrestricted Revenue from State and Local Sources	13,394,442	13,468,597	68 Community Operations	0	3,570
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	975,534	907,352
Regular Education:			71 Facilities Acquisition And Const.	0	0
26 Professional Development	54,282	54,622	72 Debt Service	1,388,516	1,385,323
27 Other Regular Education	208,654	398,389	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	15,960,749	16,407,144
28 Gifted And Talented	800	550	77 Less: Capital Expenditures	(102,630)	-121,915
29 Alt. Learning Environment (ALE)	98,283	92,640	78 Less: Debt Service	(1,388,516)	-1,385,323
30 English Language Learner (ELL)	5,280	0	79 Total Current Expenditures	14,469,602	14,899,906
31 Enhanced Student Achievement Funds (ESA)	411,858	391,552	80 Exclusions from Current Expenditures	(516,370)	-510,568
32 Other Special Education	255,875	201,824	81 Net Current Expenditures	13,953,232	14,389,338
33 Career Education	40,625	30,000	82 Per Pupil Expenditures	9,548	
34 School Food Service	5,045	0	83 Personnel - Non-Federal Licensed Classroom FTEs	114.38	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,185,774	
36 Early Childhood Programs	113,640	275,880	84 Avg Salary - Non-Federal Licensed Classroom FTEs	45,338	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	120.11	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	5,671,316	
39 Total Restricted Revenue from State Sources	1,194,343	1,445,458	86 Avg Salary - Non-Federal Licensed FTEs	47,218	
40 Total Restricted Revenue from Federal Sources	3,384,869	4,665,016	87.1 Legal Balance (funds 1-2-4)	1,212,087	3,726,695
Other Sources of Funds:			87.2 Categorical Fund Balance	12,087	49,143
41 Financing Sources	22,316	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,200,000	3,677,552
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	6,002,900	6,002,900
44 Gains & Losses - Sale Fixed Assets	1,001	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	23,317	0			
48 Total Revenue and Other Sources of Funds from All Sources	17,996,970	19,579,071			