

STATE SCHOOL FUND GRANT

2022-2023

Based on \$9.299 Billion Budget with a 49/51 split as of 2/25/2022

Linn County, Harrisburg SD 7J - 2099

2022-2023 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,243,978.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$83,219.07
County School Fund	=	\$67,665.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$1,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,396,362.07

2022-2023 Experience Adjustment

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2022-2023 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$286,595.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant \$200,616.50		

2022-2023 Extended ADMw

2022-2023 ADMw 949.55

2021-2022 ADMw 947.61

Extended ADMw 949.55

2022-2023 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
Then multiply \$4,467.75 by the Extended ADMw 949.545 and then by the funding ratio 2.09059674947 = \$8,869,000.63

2022-2023 Total Formula Revenue

Add the General Purpose Grant \$8,869,000.63 to the Transportation Grant \$200,616.50 = \$9,069,617.13

2022-2023 State School Fund Grant

Subtract the Local Revenue \$2,396,362.07 from the Total Formula Revenue \$9,069,617.13 = \$6,673,255.06

2022-2023 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,340

Total Formula Revenue per Extended ADMw = \$9,552

Charter Schools Rate(ORS 338.155) = \$9,340

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

Linn County, Harrisburg SD 7J

District ID: 2099

2022-2023 Extended ADMw

Harrisburg SD 7J: District total extended ADMw for funding calculations

	2022-2023		2021-2022	
ADMr:	761.00 X 1.00 =	761.00	737.26 X 1.00 =	737.26
Students in ESL programs:	28.00 X 0.50 =	14.00	18.96 X 0.50 =	9.48
Students in Pregnant and Parenting Programs:	1.00 X 1.00 =	1.00	0.00 X 1.00 =	0.00
53 IEP Students capped at 11% of District ADMr:	53.00 X 1.00 =	53.00	81.10 X 1.00 =	81.10
Students on IEP Above 11% of ADMr:	14.00 X 1.00 =	14.00	14.00 X 1.00 =	14.00
Students in Poverty:	99.50 X 0.25 =	24.88	96.40 X 0.25 =	24.10
Students in Foster Care and Neglected/Delinquent:	7.00 X 0.25 =	1.75	7.00 X 0.25 =	1.75
Remote Elementary School Correction:	0.00 X 1.00 =	0.00	0.00 X 1.00 =	0.00
Small High School Correction:	79.92 X 1.00 =	79.92	79.92 X 1.00 =	79.92
Post Graduate Scholars:	0.00 X-0.25 =	0.00	0.00 X-0.25 =	0.00
	2022-2023 ADMw	949.55	2021-2022 ADMw	947.61
	Harrisburg SD 7J Extended ADMw		949.55	

Harrisburg SD 7J Extended ADMw 949.55

STATE SCHOOL FUND GRANT

2021-2022

Based on \$9.299 Billion with a 49/51 split as of 3/24/2022

Linn County, Harrisburg SD 7J - 2099

2021-2022 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,178,620.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$85,991.26
County School Fund	=	\$65,694.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$1,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,331,805.26

2021-2022 Experience Adjustment

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	12.30
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2021-2022 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,190.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$196,133.00		

2021-2022 Extended ADMw

2021-2022 ADMw 948.46

2020-2021 ADMw 930.90

Extended ADMw 948.46

2021-2022 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
Then multiply \$4,467.75 by the Extended ADMw 948.4636 and then by the funding ratio 2.02372039905 = \$8,575,511.65

2021-2022 Total Formula Revenue

Add the General Purpose Grant \$8,575,511.65 to the Transportation Grant \$196,133.00 = \$8,771,644.65

2021-2022 State School Fund Grant

Subtract the Local Revenue \$2,331,805.26 from the Total Formula Revenue \$8,771,644.65 = \$6,439,839.39

2021-2022 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,041

Total Formula Revenue per Extended ADMw = \$9,248

Charter Schools Rate(ORS 338.155) = \$9,041

Payments

SSF Total Paid To Date	\$5,218,869	SSF Estimated Remaining Balance Due	\$1,220,970.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

2021-2022 Extended ADMw**Harrisburg SD 7J: District total extended ADMw for funding calculations**

	2021-2022		2020-2021	
ADMr:	738.01 X 1.00 =	738.01	707.15 X 1.00 =	707.15
Students in ESL programs:	18.96 X 0.50 =	9.48	27.84 X 0.50 =	13.92
Students in Pregnant and Parenting Programs:	0.00 X 1.00 =	0.00	0.00 X 1.00 =	0.00
119 IEP Students capped at 11% of District ADMr:	81.18 X 1.00 =	81.18	77.79 X 1.00 =	77.79
Students on IEP Above 11% of ADMr:	14.00 X 1.00 =	14.00	14.00 X 1.00 =	14.00
Students in Poverty:	96.49 X 0.25 =	24.12	145.51 X 0.25 =	36.38
Students in Foster Care and Neglected/Delinquent:	7.00 X 0.25 =	1.75	7.00 X 0.25 =	1.75
Remote Elementary School Correction:	0.00 X 1.00 =	0.00	0.00 X 1.00 =	0.00
Small High School Correction:	79.92 X 1.00 =	79.92	79.92 X 1.00 =	79.92
Post Graduate Scholars:	0.00 X-0.25 =	0.00	0.00 X-0.15 =	0.00
	2021-2022 ADMw	948.46	2020-2021 ADMw	930.90
	Harrisburg SD 7J Extended ADMw		948.46	

Harrisburg SD 7J Extended ADMw 948.46