



**ALASKA GATEWAY SCHOOL DISTRICT
REGIONAL SCHOOL BOARD *Regular* MEETING
April, 2022
AGENDA¹**

***FY23 Budget Work Session, 4:30pm
Regular Meeting District Board Room, 5:00pm***

REGULAR MEETING CALLED TO ORDER at 5pm

ROLL CALL

PLEDGE of ALLEGIANCE

HEARING OF VISITORS ON AGENDA ITEMS¹

RECEIVING OF DELEGATIONS & PRESENTATIONS

ACTION ITEMS - ROUTINE MATTERS

1. Approval of Agenda* and Consent Agenda Items (See *)

President
Secretary-Treasurer
President
President
President
President

ACTION ITEMS - OLD BUSINESS

None

ACTION ITEMS - NEW BUSINESS

2. Personnel Actions
3. Approve RFP Selection of Northway Biomass Project Owners Rep
4. Certification of ASB Election
5. Approve Classified Leave without Pay
6. Approve Copier RFP Selection
7. Out of State Travel for Professional Development
8. Accept Grants and Gifts

President

REPORTS/INFORMATION/DISCUSSION

- Superintendent's Report
- Financial Report
- Board questions on reports
- Staff Reports*
 - Directors Reports*
 - Principal's Reports*
 - ASB Meeting Minutes*

President
Superintendent
Chief Financial Officer
Directors/Coordinators

DISCUSSION ITEMS, COMMENTS, QUESTIONS BY THE BOARD

- Correspondence/Miscellaneous (none)

President

HEARING OF VISITORS ON NON-AGENDA ITEMS²

EXECUTIVE SESSION – AGESP Negotiations & Superintendent's Evaluation

FUTURE MEETING DATES and AGENDA ITEMS

ADJOURNMENT

President
President
President
President

* Items marks with an Asterix are "Consent Agenda" Items and are considered approved upon approval of the Agenda. Any board member may hold any report or action for discussion, for any reason.

¹ Members of the public who would like to comment on matters during Hearing of Visitors on Agenda Items or Hearing of Visitors on Non-Agenda Items, are asked to sign-in with the Board Secretary before the meeting starts.

Note: Board may amend its published agenda before or during the meeting, or consider items out of order without amending the agenda

Regional School Board Meeting
February 21st, 2022
AGSD Boardroom
Tok, Alaska

The meeting was called to order at 6:05 PM.

Roll Call: Peter Talus, Jeff Wells, Fran Cook, Lorraine Titus, Steve Robbins and Daisy Northway. Also present was Eric Burnham via zoom. Absent was Anne Eskmailka.

Pledge of Allegiance

Hearing of Visitors on Agenda Items

Receiving of Delegations & Presentations

LeAnn Young presented on the Attendance Policy.

Action Items – Routine Matters.

1. Approval of Agenda and Consent Agenda Items.

Frank Cook moved to approve the agenda and consent agenda items (1.17.22 Regular Meeting and 1.27.22 Special Meeting).

Seconded by Daisy Northway.

Roll Call Vote: Yes – Peter Talus, Jeff Wells, Daisy Northway, Steve Robbins, Frank Cook, Lorraine Titus.

Motion Carried Unanimously.

2. Board review of Attendance Appeals BP5050 (Executive Session).

Lorraine Titus moved to approve the waivers provided they don't appear before the board again.

Seconded by Daisy Northway.

Roll Call Vote: Yes – Peter Talus, Jeff Wells, Daisy Northway, Frank Cook, Lorraine Titus/No - Steve Robbins.

Motion Passed.

Action Items – Old Business.

3. Policy Revision – BP 5045.4 (Second Reading).

Lorraine Titus moved to adopt revised BP 5045.4 into board policy.

Seconded by Daisy Northway.

Roll Call Vote: Yes – Peter Talus, Jeff Wells, Daisy Northway, Steve Robbins, Frank Cook, Lorraine Titus.

Motion Carried Unanimously.

4. Policy Revision – BP 5111 (Second Reading).

Lorraine Titus moved to adopt revised BP 5111 into board policy.

Seconded by Jeff Wells.

Roll Call Vote: Yes – Peter Talus, Jeff Wells, Daisy Northway, Steve Robbins, Frank Cook, Lorraine Titus.

Motion Carried Unanimously.

Action Items – New Business.

5. Personnel Actions.

Frank Cook moved to approve the personnel actions as presented.

Seconded by Lorraine Titus.

Roll Call Vote: Yes – Peter Talus, Jeff Wells, Daisy Northway, Steve Robbins, Frank Cook, Lorraine Titus.

Motion Carried Unanimously.

6. Staff Recognition.

Lorraine Titus moved to approve the recommended staff for appropriate recognition.

Seconded by Steve Robbins.

Roll Call Vote: Yes – Peter Talus, Jeff Wells, Daisy Northway, Steve Robbins, Frank Cook, Lorraine Titus.

Motion Carried Unanimously.

7. Tetlin School Trip.

Lorraine Titus moved to approve the Tetlin School Trip.

Seconded by Daisy Northway.

Roll Call Vote: Yes – Peter Talus, Jeff Wells, Daisy Northway, Steve Robbins, Frank Cook, Lorraine Titus.

Motion Carried Unanimously.

8. Acceptance of Grants and Gifts.

Lorraine Titus moved to approve the acceptance of Grants and Gifts as presented.

Seconded by Daisy Northway.

Roll Call Vote: Yes – Peter Talus, Jeff Wells, Daisy Northway, Steve Robbins, Frank Cook, Lorraine Titus.

Motion Carried Unanimously.

Reports/Information/Discussion

Superintendent's Report

Financial Report

Directors' & Principals' Reports

Hearing of Visitors on Non-Agenda Items:

Discussion, Comments and Questions by Members of the Board

Future Meeting Date: April 18th, 2022 at 6 PM at AGSD Boardroom.

Suggested Agenda Items: Tetlin School Trip, Budget

Lorraine Titus moved to adjourn the meeting at 8:19 PM. Seconded by Daisy Northway. Roll Call Vote: Yes – Peter Talus, Jeff Wells, Daisy Northway, Steve Robbins, Frank Cook, Lorraine Titus.
Motion Carried Unanimously.

Minutes prepared by Deb Sparks.

I hereby submit that these minutes have been approved by the District Board of Education sitting in regular session as the official minutes of the February 21st, 2022 meeting.

Secretary/Treasurer

To: Regional School Board

Date: April 18th, 2022

From: Superintendent's Office

Agenda Item: 2

Issue: Personnel Actions

Using the district staffing guide (see enclosed), both Tetlin and Mentasta, using projected numbers for FY23, are eligible

FY23 Staffing Changes

Current Open Certified Positions (Positions to be configured as appropriate to skill-set)

- Lead Teacher – Tetlin: Open
- HS Math/Science – Mentasta (Tentative depending on BSA and student numbers)

Certified Hires

- Mentasta Principal/Teacher – Teresa Wishart
- Tok Assistant Principal – Doug Richards
- Northway Secondary - Matt Reese
- Districtwide Reading – Aubrielle Champagne
- Special Projects Director - Daniel Emanuelson
- Tok Secondary Science – Andrea Braatz

Transfers

- Technology/Communications - Blair Seawell
- REACH Principal Teacher – LeAnn Young
- Tok Special Education Teacher – Jaimie Harris

Classified Hires

- Mentasta School Cook – Abraham Albert

Resignations

- None

Administrative Recommendation:

Confirm the above personnel actions.

To: Regional School Board

Date: April 18th, 2022

From: Superintendent's Office

Agenda Item: 3

Issue: Approve Northway Biomass Project Owner's Representative

Background:

The district has issued an RFP and advertised for an Owner's Representative on our Northway Biomass Heating project. We had a single response from DeerStone Consulting. Deer Stone Consulting's proposal meets all requirements of the RFP, and the principal is known to the district. They are familiar with our processes, and with the district, and are well qualified to manage the equipment and purchasing specifications of the project.

See attached.

Administrative Recommendation:

Confirm the selection of DeerStone Consulting as AGSD Owner's Representative on the Northway Biomass Project.

PROPOSAL FOR

Walter Northway School Wood Chip Heating System

Owner's Representative Proposal

March 18, 2022



Prepared for
Alaska Gateway School District

Prepared by
DeerStone Consulting, LLC
3200 Brookside Drive
Anchorage, AK 99517
(907) 299-0268



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(907) 299-0268
www.deerstoneconsulting.com

Scott MacManus
Superintendent
Alaska Gateway School District
PO Box 226
Tok, AK 99780

Subject: Owners Rep RFP for Walter Northway School Wood Chip Heating System Project

Dear Mr. MacManus:

DeerStone Consulting is pleased to submit this proposal in response to the Alaska Gateway School District's Request for Proposals for Owners Representatives Services. We understand the Alaska Gateway School District is seeking consulting services to assist in the project and grant management for the construction of a wood chip heating system at the Walter Northway School.

We have assembled a team with the experience, qualifications, expertise, and desire to perform the consulting services described. Our team is composed of engineers, technical experts, and project managers who work collectively to deliver high quality project management services. DeerStone Consulting has Subject Matter Expertise in energy, biomass, water and sanitation systems, Civil and Mechanical Engineering, community facilities, broadband, systems planning, and project management.

What sets us apart from other project management consultants is our in-depth understanding of rural infrastructure development and experience with the unique challenges faced by Alaskan communities. We have applied this knowledge to build lasting relationships with these communities.

We look forward to the opportunity to work with the Alaska Gateway School District. Please feel free to contact me if you have any questions or require additional information.

Sincerely,

Devany Plentovich
Chief Technical Officer

SCOPE OF WORK

DeerStone Consulting, LLC (DeerStone) is proposing to provide “Owner’s Representative” services on behalf of the Alaska Gateway School District (AGSD) for the procurement, construction, and commissioning of a Wood Chip Heating System for the Walter Northway School in Northway, Alaska. AGSD has received grant funding through the State of Alaska’s Renewable Energy Fund to complete the installation of this project that was designed by Cushing-Terrell in 2019. The following description is from the Cushing-Terrell design and describes the basic design of the system:

“This project entails constructing a new wood fired heating plant to heat the main school building and the maintenance garage. A new stand-alone building will be constructed to house a wood fired boiler system. The wood chip boiler system will include an intermediate chip bin, feed auger, and boiler. There will also be a drag chain fuel handling system to fill the intermediate bin from grade. Bulk chip storage will be outside the building and chips will be pushed into the building and onto the drag chain system to fill the intermediate bin. Pumps and heat exchangers will be used to transfer heat from the boiler to a glycol loop which will inject heat into the existing glycol heating system at the school. Pre-insulated piping will run from the boiler plant to the school and the garage. The wood boiler is sized to offset approximately 90% of the current heating energy, and the existing boilers will be used for back up and for peak heating times. The electrical power for the building will be provided from an existing panel in the school building.”

Cushing-Terrell specified a Portage and Maine B850 boiler with a capacity of 680 MBH. Since this wood chip system design was completed, European-designed wood chips systems with higher efficiencies and more automation have become available in the U.S. market, including containerized systems. It is recommended that the AGSD conduct a thorough RFP for the woodchip boiler and consider containerized systems to reduce the overall cost of this project. The Mentasta Traditional Council is in the final commissioning stages of a containerized Heizomat wood chip boiler that heats their Tribal Offices and the Clinic, and the Native Village of Kluti-Kaah will be installing a containerized TwinHeat wood chip boiler system in the summer of 2022. DeerStone Consulting is providing technical support and owner’s representative services to both these projects, which could be very informative for this proposed effort.

Approach and Deliverables

DeerStone Consulting is proposing to kick-off the project with a thorough review of the Cushion-Terrell design with the project management team. This team will include AGSD leadership and maintenance personnel that will be managing the new boiler system at the Northway School. It is critical that the crews that will be operating and maintaining the system are intimately involved in the decision-making related to the system design, procurement, and construction. The review team will also include DeerStone’s hydronics and biomass experts and AEA’s project manager. DeerStone suggests including the operators/managers of the Mentasta and NVKK wood chip heating systems to incorporate their lessons learned from their wood chip

projects. If available, the wood chip supplier should provide input into the chip handling systems. This diverse team will apply lessons learned from other installations in Alaska to guarantee a successful installation at Northway School.

After the project team has finalized their approach for the project, we will determine if design modifications are required for updated permitting. If required, we will most likely recommend a contract with Cushion-Terrell to make any necessary modifications and manage the required permitting.

The second deliverable will be the development of procurement and construction plans. With the recent complexities regarding material supply and logistics to Alaska, the project team should consider including much of the auxiliary mechanical and electrical equipment in the boiler procurement to reduce procurement and shipping costs. From a construction perspective, the AGSD facilities team has the skills to complete the construction of the Northway School wood chip project, but availability and priority of their time will have to be considered. If the manhours are not available in-house, an RFP will be developed for a construction contractor to manage the entire installation or AGSD staff could operate as the general contractor and trade-specific RFPs could be developed to support AGSD staff.

The third deliverable will be an RFP for the procurement of the wood chip boiler. DeerStone recommends a performance-based RFP so that the equipment supplier can confirm the sizing of the boiler and capability to meet the school heating demand. The chip specification will be included in the RFP, along with any other necessary equipment specifications to integrate with the Northway School. Operations and maintenance manuals will be a deliverable along with operator and mechanic training and the commission plan for the system. A performance-based RFP allows the review team to gauge the experience and knowledge of the supplier for working in an Arctic environment by reviewing the equipment and controls recommendations. This RFP will be emailed to all vendors that produce Wood Chip boilers in the required size range. The project management team will be used for the scoring and selection of the boiler supplier. The selection criteria will consider cost (capital and operational), technical qualifications, experience, and timeline and the weighting will be determined by the project team. DeerStone has developed a scoring criteria template that has proven very effective in equipment and construction contractor selection.

Deliverable #4 is the RFP(s) (if required) for the construction contractor of the system. The construction plan will determine the approach, and DeerStone will provide RFP development and management of the vendor selection for any of the project management options. We recommend specific performance requirements in construction contracts with final payment withheld until the performance tests are accepted.

DeerStone proposes to provide technical oversight for the construction of the system, including review of materials purchases, budget and timeline management, and site visits to monitor construction progress. Change orders will be strictly managed with only one member from the AGSD having the final authority to approve change orders to the contractor after review by

DeerStone. Potential change orders will be scrutinized versus available budget, and all decision making will include the project management team. We are proposing one site visit for construction oversight.

DeerStone will review the detailed commissioning plan provided by the boiler supplier and will verify that the boiler system is installed and performs as designed. DeerStone will monitor the training of the AGSD staff and participate in the final acceptance of the boiler system. One trip is planned for commissioning support.

DeerStone will provide project management to assure that the project is staying on budget and timeline. Project management will include:

1. Facilitate monthly project review meetings with key stakeholders, consultants, and suppliers to monitor progress and assure timely communications and completion of all deliverables.
2. Coordinate any required permitting updates with the Fire Marshal's office.
3. Provide project administration services including grant reporting and budget management.
4. Facilitate project meetings as requested.

DeerStone has extensive experience providing owner's representative services to projects in rural Alaska. We have developed numerous performance-based equipment and construction contractor RFPs for energy systems, including wood heating systems, diesel generators, solar PV, transmission lines, and community scale battery systems. Most recently, DeerStone has provided owner's representative services for the selection, installation, and commissioning of Mentasta containerized wood chip boiler and for NVKK's wood chip heating system. **Please see the staff biomass and resumes in Appendix C for more detailed experience in providing technical and owner's representative project support.**

AGSD staff will primarily be responsible for the following:

1. Actively participating on the project management team including providing timely feedback on RFP's and reviewing/scoring vendor proposals.
2. Providing clear direction, sufficient time, and necessary information for Contractor to complete tasks.
3. Introducing Contractor to the appropriate project participants necessary for coordination and ongoing communication
4. Defining project parameters and needs
5. Approving change orders
6. Identifying organizational priorities
7. Day to day management of installation contractors
8. Submitting prepared grant reports to the funding agencies.

SUMMARY OF DELIVERABLES

The following summarizes the deliverables for the Wood Chip Heating System for the Walter Northway School:

1. Design Review Meeting and published meeting notes.
2. Procurement and Construction Plans
3. Boiler RFP, equipment and performance specifications, scoring criteria, and vendor selection
4. Construction Contractor RFP, equipment and performance specifications, scoring criteria, and vendor selection
5. Procurement and Construction Oversight including review of change orders.
6. Commissioning technical support and the review of the commission plan.
7. Project Management
 - a. The Alaska Energy Authority requires **monthly** progress reports for construction projects. DeerStone will provide a monthly summary of progress and deliverables, compliance with budget and timeline, and identified issues. This report will be submitted in the AEA required format for the timely submittal by AGSD
 - b. Budget and Timeline Management – DeerStone will closely manage estimated project costs with actual spending and report spending versus budget on a monthly basis. A critical path timeline will be utilized for schedule management.

BUDGET

Deliverable		Rate	Hours	Cost
1	Design Review Prep and Meeting – this estimate does not include the management of significant design changes.	\$150	24	\$3,600
2	Procurement and Construction Plan	\$150	16	\$2,400
3	Boiler RFP, equipment, and performance specifications, scoring criteria, and vendor selection	\$150	24	\$3,600
4	Construction Contractor RFP, equipment, and performance specifications, scoring criteria, and vendor selection	\$150	24	\$3,600
5	Procurement and Construction Oversight	\$150	60	\$9,000
6	Commissioning	\$150	24	\$3,600
7	Project Management	\$150	40	\$6,000
	Travel - 2 Trips (1 for construction monitoring, 1 commissioning)	\$1,000	2	\$2,000
Total				\$33,800

SCHEDULE

Based on recent experience with the procurement and delivery of wood chip boiler system (5-to-9-month lead-time), it is unlikely to have a system fabricated and delivered in time for the 2022 construction season. If selected for the owner's representative for this project, DeerStone will evaluate the opportunity to meet the 2022 season; however, our proposed schedule will

focus on a 2023 construction. If construction can take place in 2022, DeerStone is available to support the accelerated timeline.

Task	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
Design Review																		
Procurement and Construction Plan																		
Boiler RFP, Scoring, and Selection																		
Boiler Manufacturing and Shipping																		
Construction Contractor RFP, Scoring and Selection																		
Procurement and Construction Oversight																		
Commissioning																		
Project management																		
Travel																		
Project Closeout																		

COST PROPOSAL

The Senior Partner rate for DeerStone Consulting is \$150.00/ hour.

Junior Staff will be utilized where appropriate and have a rate of \$100 to \$140 per hour depending on experience. Prior approval from the Client will occur before involving other staff in the project.

DeerStone proposes a Time and Materials Contract with a not to exceed of \$33,800.

This compensation includes all normal and routine phone, fax, copying, mailing, equipment, and other miscellaneous, indirect, and third-party costs incurred while conducting client related business. Extraordinary phone, fax, copying, or mailing costs may be reimbursed by the Client upon prior approval. Travel will always be pre-approved by the Client Manager.

Notes:

- The Contractor shall submit invoices monthly. Upon receipt of properly prepared invoice, Client will make payment within 30 days after receiving invoice.
- The Contractor is responsible for arranging their own travel.
- The Contractor will not markup the cost of travel. Travel costs will be billed on the invoice at cost, except for the standard daily rate of per diem as described.
- (if applicable) the per diem rate is \$60 per day. Contractor shall include per diem as a line item in the monthly invoice at a rate of \$60 per day including travel days.
- Other travel expenses to be reimbursed are: airfare, IRS Standard per mile rate of driving, lodging.
- The contractor shall include any travel time payable on its invoice.

To: Regional School Board

Date: April 18th, 2022

From: Superintendent's Office

Agenda Item: 4

Issue: Certification of ASB Elections

Background:

Advisory School Board Elections were held at Northway and Tok School, in accordance with BP8120, which is the governing district policy related to ASB elections.

At Tok School, the following are the results:

- Seat A-2 – Charlotte Brinkman
- Seat B-1 – Candice Jacobs
- Seat B-2 – Amy Young

At Northway School, the following are the results:

- Seat B-1 - Katrina Dillard
- Seat B-2 – Eliza Jimmie (in a tie vote that was settle via coin toss)

Administrative Recommendation:

Certify the Advisory School Board elections for Tok School and Northway School

ADVISORY SCHOOL BOARD ELECTION CERTIFIED TALLY OF VOTES

I certify that this is a true tally of the votes cast:

<u>Candidate</u>	<u>Term/Seat</u>	<u># of Votes</u>
Dollie Jonathan		1
Charlotte Brinkman	A-2	III
Nick Young		1
Candice Jacobs	B-1	IIII II
Amy Young	B-2	IIII II 1
Nicole Wells		
Sara Talus	A-2	1

There were 28 ballots cast of which 0 were questioned or challenged ballots.

Deb Sparker

Judge, November 8th, 2011
March 3rd, 2022

Mr. MacMones

Judge, November 8th, 2011
March 3rd, 2022

**ADVISORY SCHOOL BOARD ELECTION
CERTIFIED TALLY OF VOTES**

I certify that this is a true tally of the votes cast:

<u>Candidate</u>	<u>Term/Seat</u>	<u># of Votes</u>
<u>Amber Demit</u>	<u>B-1</u>	<u>1</u>
✓ <u>Katrina Dillard</u>		11 <u>11</u> (7)
	<u>B-2</u>	
<u>Eliza Jimmie</u>	<u>111</u>	(3)
<u>Amber Demit</u>	<u>11</u>	
<u>Eldred Johnny</u>	<u>111</u>	(3)

There were 11 ballots cast of which 0 were questioned or challenged ballots.

Deb Sparks
Judge,

Travis McManis
Judge,

To: Regional School Board

Date: April 18th, 2022

From: Superintendent's Office

Agenda Item: 5

Issue: Request for Classified Leave without Pay

Background:

Jessica Dillard is requesting Leave without Pay, in excess of 5 days, which requires Board Approval. Confidential information related to this request will be sent separately to the Board.

Administrative Recommendation:

Approve this Leave without Pay request.

To: Regional School Board

Date: April 18th, 2022

From: Superintendent's Office

Agenda Item: 6

Issue: Approve Copier RFP Selection

Background:

The district has been using the same copiers for the past 6 years (since 2016), and they are now for the most part well beyond the end of their planned life spans. Our service provider has stated that they may not be able to continue servicing them much longer due to the equipment aging out and a lack of available parts in the supply chain.

An RFP was put out in January by the Director of Technology, we have had several responses, A committee (CFO MacManus, Director Jennings, and the Superintendent) reviewed and rated the proposals, and made a selection based on the established criteria (Cost, specifications, Installation or deployment costs, and experience with the Vendor, and Vendor location). The low bidder (Boynton) was just under \$46K, and the high bidder was \$78K. Enclosed please find the scoring and lowest bidder. We have had experience with Boynton, and they are local to Fairbanks, have been responsive to service and supply needs.

Administrative Recommendation:

Approve Boynton as the recommended copier Vendor.

Bid Scoring Rubric for Copiers 2022:

Provider: Boynton

Scorer: Robbie M.

Alaska Gateway School District is soliciting bids for the replacement of our school copiers at all seven of our school sites and the central office. These systems will need to be tied into a yearly contract for service and support at the rate of no less than 700,000 black and white clicks and 30,000 color clicks on a yearly cycle.

Criteria	100	80	60	40	20	0
Pricing 30% 15	All proposals will be ranked based on total cost. The proposal with the lowest total cost will get the highest score. The proposal with the highest total cost will get the lowest score on a scale of 1 to 30.					
Technical Specifications 25%	All proposed equipment exceeded stated minimum technical specifications.	All proposed equipment met stated minimum technical specifications. All proposed equipment was the brand listed.	Proposed equipment met almost all stated minimum technical specifications,	More than half, but not all of the proposed equipment met stated minimum technical specifications.	Less than half of the proposed equipment met stated minimum technical specifications.	Proposed equipment did not meet stated minimum technical specifications.
Installation 25%	Venders installation will exceed stated Installation criteria	Venders installation will meet stated Installation criteria	Venders installation will meet most of stated Installation criteria	Venders installation will meet more than half of stated Installation criteria	Venders installation will meet less than half of stated Installation criteria	Venders installation did not meet the stated Installation criteria
AGSD = Prior Experience 15%	AGSD experience with vendor was very positive. Vendor exceeded the expectations by completing the project before deadline. Customer service was exemplary. Vendor provided satisfactory onsite management. Additional solutions were proposed.	AGSD experience with vendor was positive. Vendor completed work as requested in the time frame agreed upon and was done to the satisfaction of the District. Vendor provided satisfactory onsite management. Additional solutions were proposed.	AGSD has had no experience with this vendor	AGSD experience was negative. Vendor completed work as requested in the time agreed upon but not to the satisfaction of the District.	AGSD experience with vendor very negative. Vendor did not complete work as expected/agreed upon to the satisfaction of the District.	DPS experience with vendor was extremely negative. Vendor did not complete stated work.
Vendor Location 5%	Preference will be given to vendors that are centrally located within Interior Alaska that can easily get here for maintenance will have an additional 5 percentage points added to their overall score.					

1. Pricing:	<u>30</u> /30
2. Technical Specifications:	<u>25</u> /25
3. Installation:	<u>23</u> /25
4. Prior Experience:	<u>15</u> /15
5. Vendor Experience:	<u>5</u> /5
Total points awarded	<u>98</u>/100

Boynion lost points because of supply chain issues. Best pricing, met all requests we have prior experience, they are located in Fairbanks

QUOTE VALID FOR 30 DAYS

DATE: 1/31/2022 QUOTE # SH-013-2022

NASPO CONTRACT NUMBER 140595/PA 2020COPIERS0003

PREPARED FOR: Alaska Gateway School District

DEPARTMENT: Executive

ADDRESS: Mile 131.5 Alaska Highway - Tok, AK 99780

CONTACT NAME: Deb Sparks

CONTACT PHONE: 907-883-5151

CONTACT EMAIL: dsparks@agsd.us

ITEM NUMBER	DESCRIPTION	QTY	PRICE	EXT PRICE
3893C008AA	imageRUNNER ADVANCE DX S271F	6	\$ 1,557.60	\$ 9,345.60
2916C001AA	Cassette Feeding Unit-AR1	6	\$ 338.80	\$ 2,032.80
4963C002AA	imageRUNNER ADVANCE DX 6860i	3	\$ 5,808.00	\$ 17,424.00
4030C002BA	Cassette Feeding Unit-AQ1	3	\$ 921.80	\$ 2,765.40
4003C002AA	Buffer Pass Unit-P1	3	\$ 169.40	\$ 508.20
3999C002BA	Staple Finisher-AB1	3	\$ 1,546.05	\$ 4,638.15
3826C002AA	imageRUNNER ADVANCE DX C5850i	1	\$ 7,040.00	\$ 7,040.00
4030C002BA	Cassette Feeding Unit-AQ1	1	\$ 921.80	\$ 921.80
4003C002AA	Buffer Pass Unit-P1	1	\$ 169.40	\$ 169.40
3999C002BA	Staple Finisher-AB1	1	\$ 1,546.05	\$ 1,546.05
			\$ -	\$ -
			\$ -	\$ -
	Trade-In Credit	1	\$ (500.00)	\$ (500.00)
	Shipping / Delivery / Installation Included		\$ -	\$ -
	Removal of old Canon devices Included		\$ -	\$ -
			\$ -	\$ -
			TOTAL	\$ 45,891.40



BOYNTON OFFICE SYSTEMS, INC.

Seth Hampton

907-328-9994

seth@boyntonoffice.com

551 3rd Street
Fairbanks, Alaska 99701
www.boyntonoffice.com

Customer Acceptance

Date 2/25/22

upon Board approval

*ALL PO'S/DO'S MUST INCLUDE THE COMPLETE NASPO CONTRACT NUMBER

*PO/DO NEEDS TO MATCH ITEMIZED QUOTE

*SIGNED MAINTENANCE AGREEMENT DUE NO LATER THAN THE DATE OF
INSTALLATION OR CUSTOMER WILL BE INVOICED FOR THE TONER IN THE
AMOUNT LISTED ABOVE.

*IF LEASING, PLEASE INCLUDE THE FOLLOWING REMIT TO ADDRESS TO ALL PO'S/DO'S

REMIT TO: Canon Financial Services
14904 Collections Center Drive
Chicago, IL 60693

*PLEASE CONFIRM THAT ADEQUATE POWER IS AVAILABLE FOR QUOTED DEVICES (SEE CONFIGURATION SHEETS)

*PLEASE CONFIRM THAT ADEQUATE SPACE IS AVAILABLE FOR QUOTED DEVICES (SEE CONFIGURATION SHEETS)

*QUARTERLY ACCOUNT REVIEWS TO BE SCHEDULED WITH ACCOUNT MANAGER

*ALL TRAINING PROVIDED ON-SITE & REMOTELY BY ACCOUNT MANAGER

*BASIC NETWORKING ASSISTANCE PROVIDED WITH INSTALLATION

*FURTHER NETWORKING ASSISTANCE IS AVAILABLE UPON REQUEST AND MAY BE BILLABLE

*PRICES DO NOT INCLUDE TAXES OR INSURANCE UNLESS OTHERWISE NOTED

*BOYNTON OFFICE SYSTEM'S INC. IMPOSES A SURCHARGE OF 3% ON CREDIT CARD PAYMENTS

*IMAGEWARE REMOTE WILL BE ACTIVATED ON ALL COMPATIBLE DEVICES UNLESS OTHERWISE STATED BY THE CUSTOMER

To: Regional School Board

Date: April 18th, 2022

From: Superintendent's Office

Agenda Item: 7

Issue: Out of State Travel Request

Background:

Board policy requires School Board approval for out of state travel that has not been specifically budgeted for, as follows:

The Superintendent or designee may approve employee requests to attend meetings in accordance with the adopted budget. Board approval will be required for all out-of-state travel at least thirty (30) days in advance.

While there has been other out of state travel this year, it has entirely been paid for out of approved grants or partnerships, in which specific travel funds have been allocated not impacting the general fund. We are reviewing grant funds to determine a best possible way to pay for this outside the general fund, which we will do if we are able to appropriately, to move forward and get everything set we will need Board approval.

Power School is the district's Student Information System (SIMS) platform, and is where we house course, grades, discipline logs, and transcripts among other things. As a program, it has been vexing, and we have worked hard as a district to resolve our issues with it. No training has occurred for several years as a result of the pandemic, although there have been changes and upgrades to the program.

Total cost for travel, training, and all other related fees for two staff will be not more than \$10,013

Administrative Recommendation:

Approve out of state travel



TRAVEL AUTHORIZATION

Name: Candy Thurneau Title: Power School ISS No. _____
 Warrant Mailing Address: P.O. Box 41 Tok AK 99780 Date: 4-8-2022
 Address: _____ City: _____ State: _____ Zipcode: _____ Work St: _____

PURPOSE OF TRIP

Attend PowerSchool University (4-day training)

Charge to
(Coding):

DATE	EXPLANATION	MILES	RATE	MILEAGE OR CASH FARE	MEALS OR PER DIEM	ACCOMODATIONS	OTHER EXPENSES
6/26-7/30	Tuition PS University (4 days)						2400.00
6/26-7/1	Disneyland Hotel (5)		244 ⁰⁰	(plus Taxes)			1220.00
6/26-7/1	AK Airlines Flight RT Fairbanks - Anaheim						1806 ²⁵
6/26-7/1	Mileage Fairbanks RT		244 ⁵³				244 ⁵³
6/26-7/1	Shuttle Airport-Anaheim RT		68 ⁰⁰				68 ⁰⁰
SUB-TOTALS							

CERTIFICATION: The facts stated herein or on supporting documents are correct and in accordance with established travel regulations.

Candy Thurneau
 Claimant's Signature

Principal's Signature

Superintendent's Signature

TOTAL ACTUAL COST

5738⁵³

FINAL PAYMENT (Business Office)

ACCOUNT CODE

Anaheim

June 26 - June 30, 2022



Anaheim

Course Catalog & Roadmaps

Schedule

Networking Opportunities

Location Information

Need to Know

Travel Information

Hotel Information

Policies

Register Now

PSU 2022 Schedule

Below is a general schedule for this onsite PSU event. This schedule is subject to change as we continue to create new content.

Sunday, June 26	Monday, June 27	Tuesday, June 28	Wednesday, June 29	Thursday, June 30
	7:00 am-8:00 am Late Check-In Bring your device			
	7:30 am-8:30 am Breakfast & Welcome	7:30 am-8:30 am Breakfast	7:30 am-8:30 am Breakfast	7:30 am-8:30 am Breakfast
	8:30 am-11:30 am Instructional Time	8:30 am-11:30 am Instructional Time	8:30 am-11:30 am Instructional Time	8:30 am-11:30 am Instructional Time
	11:30 am-1:00 pm Lunch	11:30 am-1:00 pm Lunch	11:30 am-1:00 pm Lunch	11:30 am-1:00 pm Lunch
	1:00 pm-4:00 pm Instructional Time	1:00 pm-4:00 pm Instructional Time	1:00 pm-4:00 pm Instructional Time	1:00 pm-4:00 pm Instructional Time
4:00 pm-7:00 pm Check-In Bring your device	4:30 pm-5:30 pm Bonus Sessions Open Lab	Social Event TBD		4:30 pm-5:30 pm Open Lab only



Anaheim

June 26 - June 30, 2022

PSU

Anaheim

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Register Now

PowerSchool University 2022 Onsite: Anaheim

Details for PSU Anaheim are found below and on subsequent pages. If you have further questions, please email us at psu@powerschool.com.

What's new for PSU 2022:

- **Updated Curriculum Connection** - Access digital curriculum for over 100 courses and 15 PowerSchool solutions, including content on bonus sessions. Take your training beyond your week at PSU with our self-guided course materials that include the latest product features
- **Expanded Offerings for Intermediate and Advanced Users** - Have you mastered the basics and feel ready for more? You'll find several new or enhanced intermediate and advanced courses, including the always popular PowerSchool SIS Customizations Academy
- **Unified Technology Tracks** - Whether you are looking to unify your classroom, administration, talent, or communications, PSU has courses to get you there. We've added 1-hour introductions and full sessions on Kinolved, Unified Insights - Student Essentials, and Naviance

REGISTER

Additional Resources

Learn More About PSU

Justify My Attendance

PSU FAQs

PSU Remote Plus FAQs

Contact

What you'll get at PSU Anaheim:

- **Over 100 Classes** - Select from our extended course catalog with over 100 classes to meet the needs of every role
- **Get Certified** - Take advantage of up to two free certification exams including PowerTeacher Pro, Enterprise Reporting, Database Management, and our selection of role-based certifications
- **Meet One-On-One with Support** - Schedule a SupportLab appointment to meet directly with PowerSchool Support and review your own data
- **Social Event** - Network and relax with fellow PowerSchool Users and staff
- **Get Equipped** - Borrow a laptop to help make the most of your week at PSU

PSU Anaheim takes place at the [Disneyland® Hotel](#). All classes, provided meals, and suggested accommodations will take place in the hotel. For rates and room block information, see [Hotel Information](#).

Tuition

Tuition for PowerSchool University is \$2,400 US per person and includes 4 days of training; one-on-one assistance with specific questions; breakfast, lunch, and refreshment breaks on instructional days (Monday-Thursday); the social event on Tuesday evening; course materials; a loaner laptop (if requested in advance); and extended access to PD+, our self-paced training on PowerSchool's Customer Education Campus.

Tuition does not include travel, lodging, ground transportation, or other expenses.

Your cart

- Sign in





Passengers

Seats

Payment

Confirmation

Flight summary [Change](#) | [Remove](#)

Flight	Departs	Arrives	Price for 1 passenger
 Alaska 594			Taxes, fees and charges
Main (L) Nonstop	Fairbanks (FAI) Sun, Jun 26 12:40 am	Seattle (SEA) Sun, Jun 26 5:12 am	\$1,806.55
Distance: 1,528 mi Duration: 3h 32m Details			Price guarantee
 Alaska 74			Shop again using a discount or companion fare code .
Main (K) Nonstop	Seattle (SEA) Sun, Jun 26 7:10 am	Orange County/Santa Ana (SNA) Sun, Jun 26 10:00 am	
Distance: 978 mi Duration: 2h 50m Details			
 Alaska 1325			
Main (Y) Nonstop	Orange County/Santa Ana (SNA) Fri, Jul 1 8:30 am	Seattle (SEA) Fri, Jul 1 11:20 am	
Distance: 978 mi Duration: 2h 50m Details			
 Alaska 1465			
Main (Y) Nonstop	Seattle (SEA) Fri, Jul 1 1:00 pm	Fairbanks (FAI) Fri, Jul 1 3:45 pm	
Distance: 1,528 mi Duration: 3h 45m Details			

To: Regional School Board

Date: April 18th, 2022

From: Superintendent's Office

Agenda Item: 8

Issue: Accept Grants and Gifts

Background:

BP 3226 is intended to assure that gifts or grants support the school's mission, and be accepted by the Board, and cites the stipulations that may be imposed on gifts. BP3452 requires that gifts that exceed \$1000 be brought before the Board for acceptance. The following awards grants have been made to the district this year, and require acceptance from the Board:

Gifts from Tanana Chiefs Conference – Books to every student

Tanana Chiefs Conference has generously provided a free book about Alaska to every student. Thanks to the Migrant program staff for distribution of these reading materials to our students. Getting more reading material into our homes is an important step in supporting reading.

Micro Grant for Greenhouse lighting - \$9600

Tony Lee, who is the Biomass Complex manager, wrote and received a micro grant that will purchase LED grow-lights in our greenhouse and hydroponics unit.

School Improvement - \$96,300

These are additional funds intended to be used for our targeted school improvement site to provide support for training, materials, and staffing as approved by the state (eg; PBIS, and The Science Reading Conference).

Emergency Connectivity Fund - \$134,033.15

Director of Technology (Brenda Overcast) wrote a grant for funds for a federal program that will provide our students with one-to-one devices that they are able to use both in school, and to take home, so that their connectivity to the internet, and access to school learning, does not end when then are done with school for the day. This was a great effort by the tech director to ensure maximum connectivity and access for our students.

Administrative Recommendation:

Accept the above listed grants and gifts, for the indicated purposes and provisions approved in the applications, including personnel, travel, professional development, equipment and supplies, etc....



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 x 103 Fax: 907.883.4352

Scott MacManus, Superintendent of Schools

Memo: Gifts from Tanana Chiefs Conference

To: Building Administrators

From: Kay Huxford, State and Federal Programs Coordinator

Date: April 2022

Dear Principals/Site Administration,

This school year, the Tanana Chiefs Conference (TCC) has gifted every student in our district a FREE BOOK. This generous donation is a positive indicator of the relationship between AGSD and the surrounding community.

In preparing this gift, TCC provided us the flexibility to order books based on our knowledge of our students and their reading interests, shared input and suggestions from parents, and our experience with book drives and giveaways through other district programs. The result is a collection of high-interest texts that encourage students to read for pleasure. There is no requirement to read these books together as a class or to integrate them into curriculum; however, please feel free to peruse them in case you might find them useful for related class or subject-level discussions.

Included in this shipment are the books begin gifted along with the current PowerSchool list of your students. This list will also allow you the ability to track books that have been distributed at your school. When distribution is complete, please return this list to me for reporting purposes. If you are unable to distribute any books for any reason, please return those books to me along with your list as well – thank you!

Each book includes a “bookmark” indicating TCC as the donor and their personalized message to each student. The following is a titled breakdown according to grade level for your reference:

K – Under Alaska’s Midnight Sun

1 – Alaska’s Animals, You and I

2 – Howl Like a Wolf

3 – Young Adventurer’s Guide to (Almost) Everything

4 – How to Do Nothing with Nobody All Alone By Yourself

5 – Kids’ Survival Guide 1: Practical Skills for Intense Situations

6 – Survivor Kid: A Practical Guide to Wilderness Survival

7 – Outdoor School Essentials: Survival Skills (pocket guide)

8 – Outdoor School: Animal Watching

9 – Survival Hacks: Over 200 Ways to Use Everyday Items for Wilderness Survival

10 – The Lost Art of Reading Nature’s Signs

11 – Bushcraft First Aid: A Field Guide to Wilderness Emergency Care

12 – How to Be an Explorer of the World

Thank you for your efforts in assisting with distribution of these fantastic texts to all students.

Your time and support are greatly appreciated!

“Where Teachers Are The Gateway To Learning”

DotLake

907-882-2663

Fax: 907-882-2112

Eagle

907-547-2210

Fax: 907-547-2302

Mentasta

907-291-2327

Fax: 907-291-2325

Northway

907-778-2287

Fax: 907-778-2221

Tok

907-883-5161

Fax: 907-883-5165

Tanacross

907-883-4391

Fax: 907-883-4390

Tetlin

907-324-2104

Fax: 907-324-2114

ECF Funding Commitment Decision Letter

2021

Contact Information:

Brenda Overcast
ALASKA GATEWAY SCHOOL DISTRICT
MILEPOST 1313.5 ALASKA HWY
TOK AK 99780
bovercast@agsd.us

ECF FCC Form 471: ECF202103376**BEN:** 145659**Obligation File:** 12**Application Nickname:** AGSD ECF

Totals

Total Committed	\$134,033.15
------------------------	---------------------

What is in this letter?

Thank you for submitting your Emergency Connectivity Fund (ECF) funding application.

Attached to this letter, you will find the funding statuses for the ECF FCC Form(s) 471, Services Ordered and Certification Form, referenced above.

The Universal Service Administrative Company (USAC) is sending letters to both the associated applicant and the service provider(s) so that you can work together to complete the funding process.

Next Steps

Submit Requests for Reimbursement to the Emergency Connectivity Fund (ECF) Portal.¹

The Commission in the *Emergency Connectivity Fund Report and Order* provided two ways for applicants to be able to invoice for eligible equipment and services through the Emergency Connectivity Fund Program.² Applicants and service providers, who agree to invoice on behalf of the applicant(s), are allowed to submit ECF Program requests for reimbursement.

¹ The *Emergency Connectivity Fund Report and Order* directed USAC to make the invoicing system available 15 days after the issuance of the first wave of commitments for the Emergency Connectivity Fund Program. *Establishing the Emergency Connectivity Fund to Close the Homework Gap*, WC Docket No. 21-93, Report and Order, FCC 21-58, para. 98 (rel. May 11, 2021) (*Emergency Connectivity Fund Report and Order*) If your funding commitment was released as part of the first wave, you may need to wait 15 days prior to submitting your request for reimbursement. USAC will announce when the invoicing system is available and requests for reimbursement can be submitted.

² *Emergency Connectivity Fund Report and Order*, at para.93.



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Scott MacManus, Superintendent of Schools

Date: April 18, 2022

To: Regional School Board Members

From: Scott MacManus, Superintendent

RE: Superintendent's Board Report

COVID-19 – Cases have tapered off significantly, all of our schools are in Green at the moment, and we will hope that they remain that way through the rest of the school year. Case numbers are down, we now have the tools we need in terms of vaccines that go far to avoid serious sickness. Masking seems to do little with the newest variants which are far more infectious than previous versions...the very thing that makes masks less effective is also what makes the virus less virulent. The initial estimates of death in March of 2020 were 1100 Alaskan would die, and the actual number is 1228 Alaskans. It has been a sad and difficult time for everyone, especially those of us who lost loved ones, but we are coming out of it, and things transition from pandemic to endemic and we have to deal with it. See the enclosed TCC Situational Update, which they have said will be their last one.

Dot Lake Student Enrollment – The Board was informed earlier this month, that Dot Lake School met the requirement to have 10 students enrolled by April 1st, 2022, so we are planning to have Dot Lake school open next fall. Of course those minimum numbers must be held between now and November, and hopefully they will increase. Good job to the Dot Lake staff.

AGESP Negotiations - The Classified Association opened negotiations with the District this month, and we are setting the ground rules and looking at the items that will be opened for the negotiation and discussion. Given the difficulty that we have experience in obtaining quality applications for open position, it is clear that the district needs to be a more attractive employer, while balancing this against our fiscal constraints, such as continued flat funding.

Staffing: We are experiencing some bureaucratic headaches with the J-1 Visa sponsors of our International Teachers, but it looks like we will be able to work through those. I hope to have more information on this by meeting time, as it will impact our ability to staff our village schools. The housing is making a difference related to improved retention in hard to fill positions, I believe.

Staffing Plan for FY23 – I will providing a draft Staffing Plan to the Board for review. There is some natural contraction and movement of administrative staff at the district level, which we were able to put off last year due to the unexpected influx of ARP funding, and expected retirements, and now those need to be accounted for. We are looking at increasing staff in Tetlin and possibly Mentasta, depending on student enrollment numbers and what the legislature does with the BSA. We have had advertised another Sped position at Tok School for most of this year, and have a certified person now to fill that position, and we will see how that works out. It should allow us to assign a teacher to provide an elementary music program and an increased FTE that more than meet IEP requirements of students.

Graduation Schedule – School Graduations are scheduled as indicated below, and Board members are always encouraged and invited to attend. Please let us know, so that we can make appropriate preparations and get you information on times for the ceremonies.

- May 12th – Tetlin will potentially have 4 graduates
- May 13th – REACH will potentially have 3 graduates

“Where Teachers Are The Gateway To Learning”

DotLake	Eagle	Mentasta	Northway	Tok	Tanacross	Tetlin
907-882-2663	907-547-2210	907-291-2327	907-778-2287	907-883-5161	907-883-4391	907-324-2104
Fax: 907-882-2112	Fax: 907-547-2302	Fax: 907-291-2325	Fax: 907-778-2221	Fax: 907-883-5165	Fax: 907-883-4390	Fax: 907-324-2114

- May 20th – Tok School will potentially have 14 graduates
- May 21st - Northway School will have
- May 23rd – Mentasta School will have one graduate

Legislative Update – As of Saturday, April 8th, 2022 (But things do change quickly)

This has been a particularly busy session, and I have testified on a range of bills, including the Reading Act, and each of the funding bills (HB172 and HB173). In my role as the president of The Coalition for Education Equity (which is a watch-dog organization that the district is a member of) on the E-Board of the Alaska Superintendent's Association, and member of the Board of North West Education, the regional Education Lab for the Northway, I have been ideally positioned this year to advocate for our students, for rural educational issues, and for more support from the state in terms of both funding and programing support. This year, my term on CEE runs out, but I will remain on the CEE Executive Board.

The short version of this Session has been focus on the Permanent Fund, work on Education funding and support (HB 164 and SB 111, the Alaska Reads Act), and the impact of the war in Ukraine on the price of a barrel of oil, which as of this writing is \$108.15 a barrel. The war has obvious implication for US Energy Policy which in turn directly impacts the revenue of the state of Alaska...which then impacts school districts and AGSD. Obviously a high price of oil helps Alaska revenue, even as it disproportionately has negative impacts on low and middle income families all across the country. Filling up a tank of gas has gone up \$25 per fill up. The short term outlook is that the price will remain above \$100 a barrel, but most observers expect the price to be at \$70 or so a barrel in the next few years, making state spending spurious. But, it does help Alaska Schools right now.

On Saturday, a super-majority in the Alaska House of Representatives passed the Operating Budget (now officially known as CS HB281) by a vote of 25-14. The budget bill picked up support from a couple of members of the House Minority. This is a good sign that the budget has bipartisan support, which will be important as the budget bill moves through the legislative process in the State Senate. We still need to see an increase of BSA (Base Student Allocation), which has not changed in 6 years, and the result to AGSD is a loss of \$1.8M in spending power, as our fixed costs (see my attached report to the legislature) have gone up by \$800K. Current legislation that impacts AGSD directly are highlighted below.

The budget that passed (as below) the House still has a way to go before final passage.

- Pays a \$1,250 PFD and a \$1,300 energy relief check.
- The budget fully funds public education in FY 23 and FY 24. (\$1.2 billion each year)
- \$57 million in one-time funding for public education in Alaska.
- An increase of \$2.5 million in pre-K funding for this year and another \$2.5 million next year.
- \$78m is appropriated for state aid for costs of school construction (school debt reimbursement program) for FY2023 + \$48.5m is appropriated as a supplemental (FY2022) to restore the full amount of state reimbursement to municipalities for school debt (this is the amount of funds that failed to be drawn from the general fund due to the failure of the legislature to secure the necessary ¾ vote to access the CBR).
- \$32.7m is appropriated from the general fund to the REAA and Small School District school fund.
- \$15.0m is appropriated from the PCE Endowment fund for the Renewable Energy grant fund.
- \$395 million for the Higher Education Investment Fund so the state can help college students with scholarships.
- \$1.5M in grants to rural public radio stations that serve 20,000 people or less.
- The Community Assistance Program is fully funded at \$30 million.
- \$11.0m for Regional and Community Jails
- \$16.8m for the Village Pubic Safety Officer program.
- \$7.1m in additional general funds for the community assistance payments for FY2022 – (this program was short-funded due to governor veto last year)
- \$10m is appropriated to the Department of Labor & Workforce Development workforce investment board for training opportunities to Alaskans impacted by COVID-19 for FY2023 & FY2024.

- \$1 billion from the Earnings Reserve Account to the corpus of the Alaska Permanent Fund for inflation proofing.
- Transfers \$2.2 Billion to the Statutory Budget Reserve (savings).
- Fully funds \$409M outstanding (unpaid) oil and gas production tax credits.
- Includes a \$27M “fuel trigger” to offset increased energy costs for state facilities (if oil prices remain high).
- Includes funds to bifurcate DHSS and increases to offset inflation and flat-funding for numerous programs.

Note: *The House failed to secure the 2/3-majority needed for the Effective Date clause, and the House failed to secure the 3/4-majority needed for the CBR “reverse sweep.” (Insider baseball: The Constitutional Budget Reserve (CBR) vote this year did not draw any funds from the CBR, it was solely about recapitalizing dozens of designated funds totaling \$439M on July 1, 2022, the beginning of the FY23 state fiscal year.)*

Other Legislation to pay attention to this session that remains in play:

- [SB 34](#) - This bill allows the Commissioner of Education to create State-Tribal Education Compact Schools
- [SB 80](#) and [HB 60](#) are companion bills related to Mental Health Education
- [SB 111](#) and [HB 164](#) are companion bills related to Reading Improvement and Early Childhood education.
- [HB 220](#) – An Act relating to PERS and TRS
- [HB 272](#) is a bill increasing the base student allocation to \$6,153 in FY22 and \$6,208 in FY23.
- [HB 273](#) is a bill increasing the base student allocation by a percentage that is tied to the inflation indicated by the Consumer Price Index in urban Alaska.
- [SB 140](#): Designate Sex for School -Sponsored Sports -
- [SB 157](#): Health and Personal Safety Education -

Current Administrative Projects

- **ASA (Alaska Superintendent’s Association)** – As a member of the ASA Executive Board, I have the privilege of working to coordinate our advocacy with an active group of state leaders on a range of educational issues that impact schools and students across the state. With the high turnover of district leaders, I am now one of the senior superintendent’s in the state, and have been asked to mentor superintendent’s who are new to the state, and to meet and speak with members of the legislature and administration on issues that impact schools across the state.
- **SILKAT- Sustaining Indigenous and Local Knowledge, Arts and Teaching** Is the teacher-prep program that we have been working on. Over 20 of our para-pro’s and staff attended an organizational meeting in January, with representatives from the University of Alaska Fairbanks School of Education coming down and meeting with our staff. We do still have to work through our MOA which will be done at the end of this month, but as we are on the same page, that should be pretty easy
- **Grant (RAVE II)** – I have been working with a project team this month for a large (\$2.5M) application that is due next Monday. We are currently gathering MOU’s from the village councils, and have two from Mentasta and Tanacross. RAVE II will continue the work of our first RAVE project, which was a 4 year grant project that targets entrepreneurialism, home-based manufacturing and marketing, and training for careers that are available in rural Alaska.
- **Tetlin School Restructuring** – The district has been working with the state on a School Improvement program for Tetlin, complete with “Empowerment Specialists”, and we will have been working on a restructuring of the school to address some systemic challenges, to include attendance and low academic performance. We are working on doing a village retreat in February, that addresses attendance, instructional fidelity, school climate, and community support and engagement of the school.

- **Tetlin Duplex** – Progress continues to be a slog with some crew leaving for higher paying summer jobs. The countertops remaining to be installed and we are still hopeful for an occupancy date this month of least one of the units.
- **Mentasta Teacher Housing**- I met with the Mentasta Village Council on January 5th, and the Mentasta staff met with the Council on February 2nd, and I met again with them last week on the 7th. We discussed housing among other issues related to the school, including another secondary teacher, and updating classroom furniture. There are a number of options on the table, but probably a new housing unit in Mentasta is not going to happen. We will be looking at assisting in remodeling a unit the Council will provide and make available for at least one person...possibly turn it into a dorm style unit. There remain details to be worked out, and of course the summer clock for construction is ticking.
- **Northway Biomass Hydronic heating** system- Putting out bid for a Project consultant who will manage reports, and creating technical specifications for RFS's.
- **Tok School Sprinkler System** – Is still completed.
- **District Office addition** – On hold for winter... this project will be picked up by the Summer crew, once we get them on staff.
- **District classroom furniture order** – remains on hold for the short term, and I expect to send
- **Website Redesign** – We are continuing to update and repair broken and disparate links in our website, and are going to be going through a major overhaul this spring. Thanks to those on the committee working to do this. There is a lot of redesign work to do.
- **Summer Curriculum Committees** – We are doing the work of setting up our summer curriculum committees, under the direction of Dir. of Curriculum and Instruction Eston Jennings. Topics will include an updated Health curriculum, and elementary ELA Curriculum.
- **Migrant Projects**: The Migrant Education Program staff have been working very hard to provide supplemental educational supports, and with that in mind have considered proposals for site projects that serve Migrant students. This is an effort to support school staff in meeting the unique needs of Migrant Program students at each school, and to help fund your creative ideas, especially in the areas of literacy and mathematics.
- **Science of Reading Symposium** – A district team funded through School Improvement will be attending on April 29th - May 1st, at the Egan Convention Center
- **Elementary Reading Academy (Grade K-5)** DEED has provided a \$500 stipend to educators from across the state, and our district, who completes the course. Approximately a dozen of our teachers are taking this program. Continuing education credits are also available. The course began March 7, 2022 and takes approximately 10 weeks to complete, so they are about halfway through.
- **District General Fund Budget** – Is currently under construction...we will be reviewing with the Board on Monday, April 18th for a first run-through and comments, sending out to sites for their review and posting for public comment. At this point we will be constrained by the loss of funding from Dot Lake.
- **FY23 Calendar** – Is currently under construction...I will be running a draft by Principal's at the Admin meeting on May 4th, and will send to ASB's in the meantime. It will be ready for Board approval at the May meeting. In the calendar we will have the same start and ending dates, and allow for site flexibility within those parameters.
- **Our IPRARS** grant is funding a leadership opportunity to **ASLI** (Alaska School Leadership Institute). I have all the staff on next leadership team attending this facilitated meeting at the end of June, which will give us the chance to review our Strategic Plan with fresh and new perspectives, and to further the goals of the Board as we work on improving our organizations programs, processes, and overall instructional capacity so that our students benefit from a clear direction, without the distractions that we have been plagued with over the past couple of years. I am feeling very positive about the direction we are going to be to going next year.

Number of Cases Worldwide: **496,979,793**Number of Cases in US: **80,381,399**Number of positive cases in Alaska: **240,674**Number of cumulative cases hospitalized in Alaska: **3,742**Total Number of Nonresident Cases: **8,001**Number of Worldwide Deaths: **6,173,238**Number of US deaths: **985,067**New Alaska cases in last 24hrs as of 4/6/2022: **242**Number of current hospitalizations: **27**Number of deaths in Alaska: **1,228****[1,195 Residents/33 Non-Resident]**Number of tests completed in Alaska: **4,107,614**Cumulative # of positive TCC Patients: **1,061 (2022 Data Only)**TCC Testing Completed: **5,217 (2022 Data Only)**Cumulative # of positive TCC Employees: **515***Please note: TCC data will only be available weekly**State data is only available weekly**Information, charts and maps compiled from: TCC, Alaska DHHS, CDC, WHO, NY Times, COVID Tracking Project, and John Hopkins Institute.***COVID-19: March 30th – April 6th**

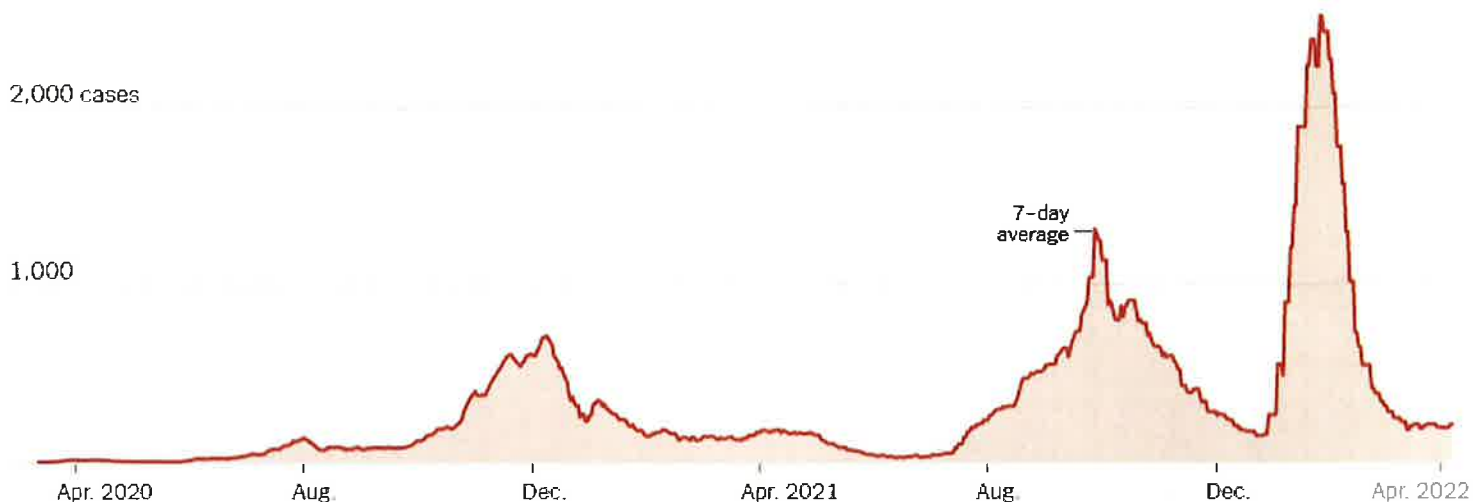
Wednesday 3/30	Thursday 3/31	Friday 4/1	Saturday 4/2	Sunday 4/3	Monday 4/4	Tuesday 4/5	Wednesday 4/6
272	1327	190	298	169	84	131	242

Interior Case Counts				
Region	Total Cumulative Cases	Cases (Last 7 Days)	Cases (Last 14 Days)	Case Rate
Fairbanks North Star Borough	26,750	80	140	82.3 per 100,000
Southeast Fairbanks Census Area	1,890	19	23	39.1 per 100,000
Yukon-Koyukuk Census Area	1,412	4	10	**
Statewide	240,674	1,441	2,795	197.7 per 100,000

COVID-19 Vaccine Status for 5+			
United States	65.7% Fully Vaccinated	Worldwide	58.8% Fully Vaccinated
Alaska	65% Fully Vaccinated	Tanana Chiefs Conference	62% Fully Vaccinated

Alaska**New reported cases****All time**

Last 90 days

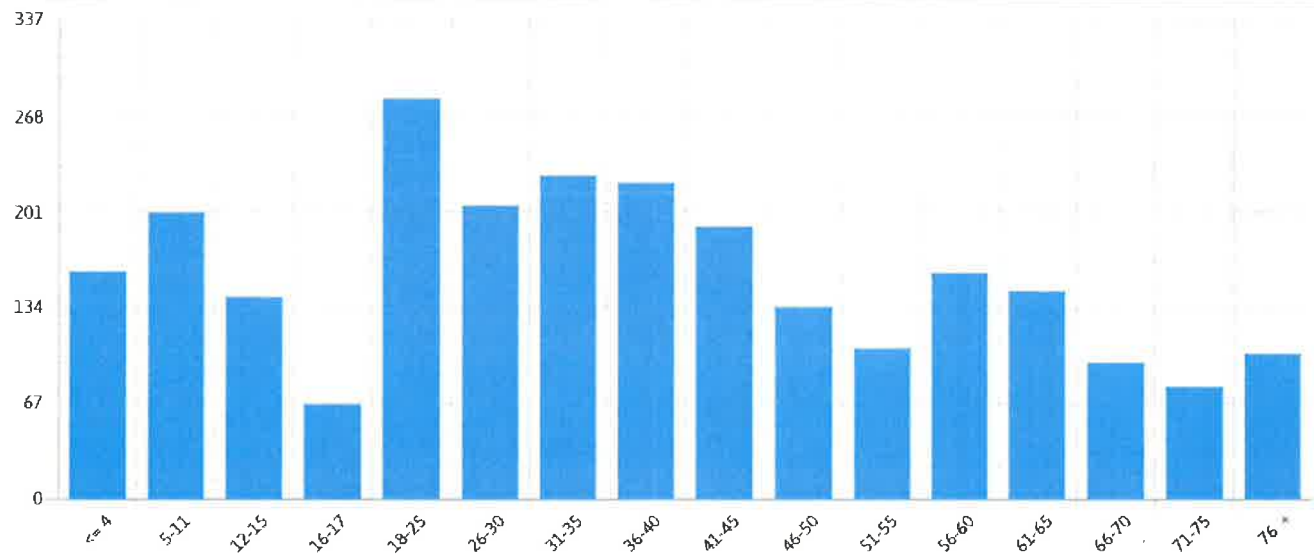


COVID Pts by Age



TCC

TY March 2022

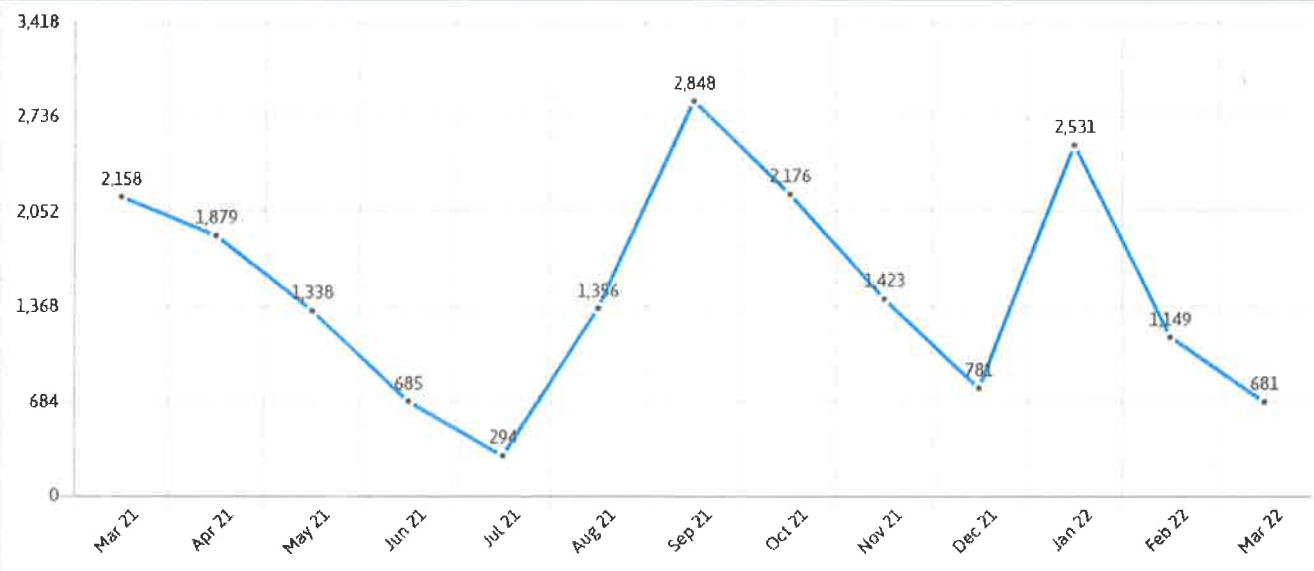


TCC COVID and Antibody Testing by month



TCC

March 2022

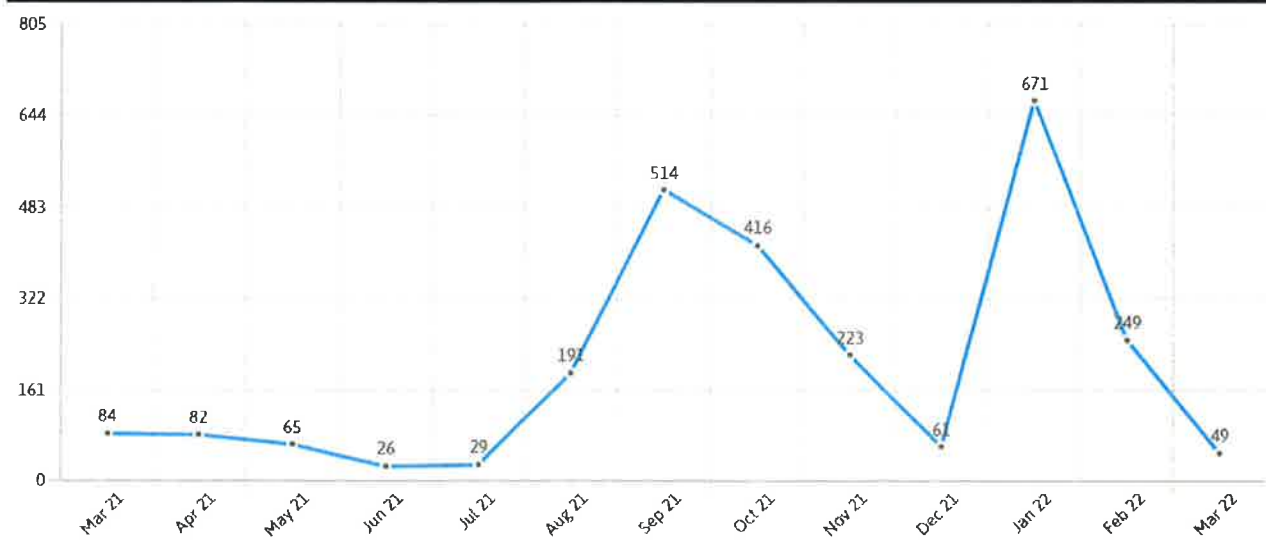


New COVID Patients by Month



TCC

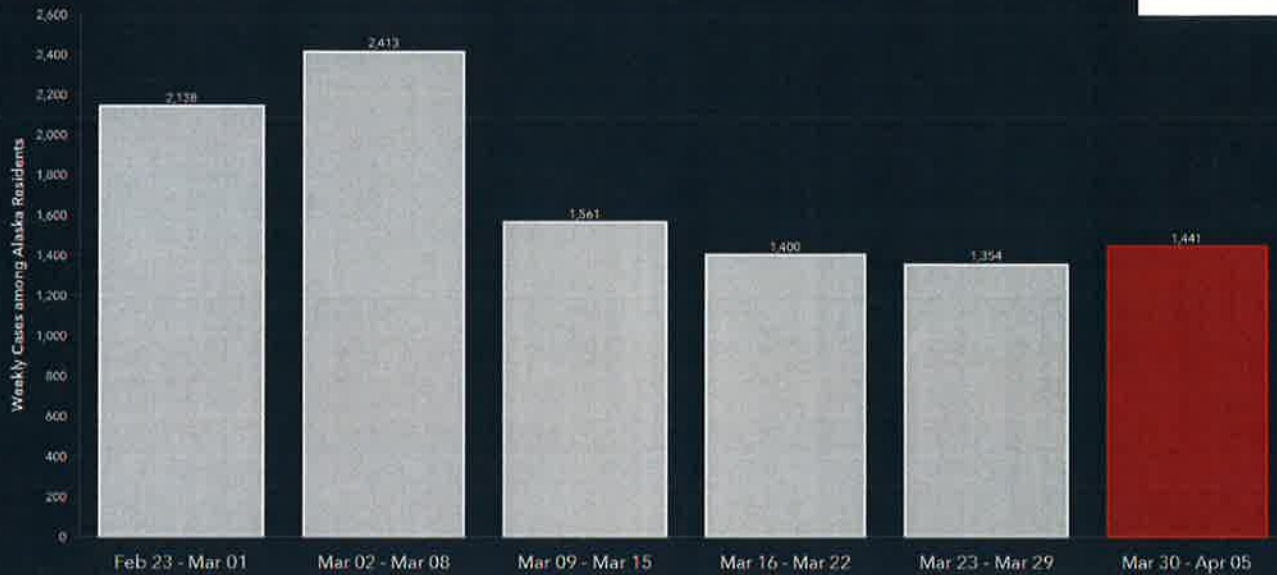
March 2022



📈 6% Increase in Cases from Mar 23 - Mar 29

Statewide COVID-19 Cases by Week

Alaska



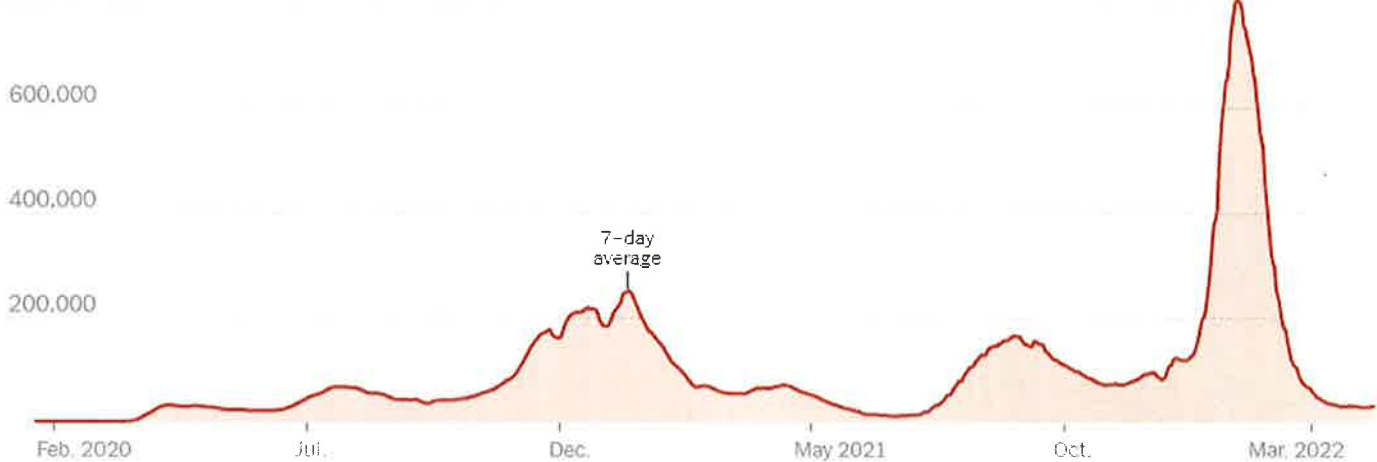
New reported cases

United States

All time

Last 90 days

800,000 cases



Tests



Hospitalized

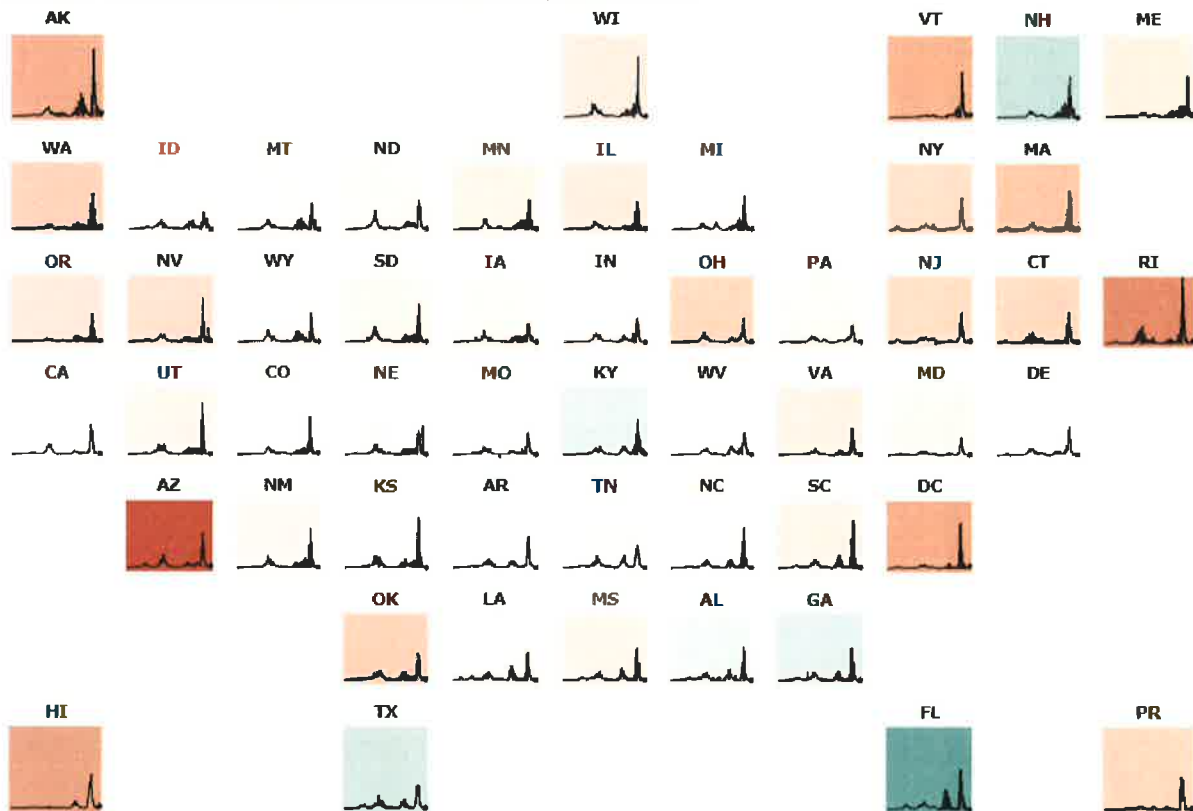


Deaths



	CASES DAILY AVG.	PER 100,000	14-DAY CHANGE	HOSPITALIZED DAILY AVG.	PER 100,000	14-DAY CHANGE	DEATHS DAILY AVG.	PER 100,000	FULLY VACCINATED
United States	29,429	9	-3%	15,145	5	-24%	563.6	0.17	66%
American Samoa	172	347	-10%	25	51	+775%	1.1	2.31	82%
Alaska ›	208	28	+2%	27	4	-32%	0.9	0.12	62%
Vermont ›	158	25	+14%	25	4	+35%	0.4	0.07	81%
Northern Mariana Islands ›	13	25	-74%	—	—	—	0.2	0.34	80%
Colorado ›	1,377	24	+19%	137	2	-29%	4	0.07	70%

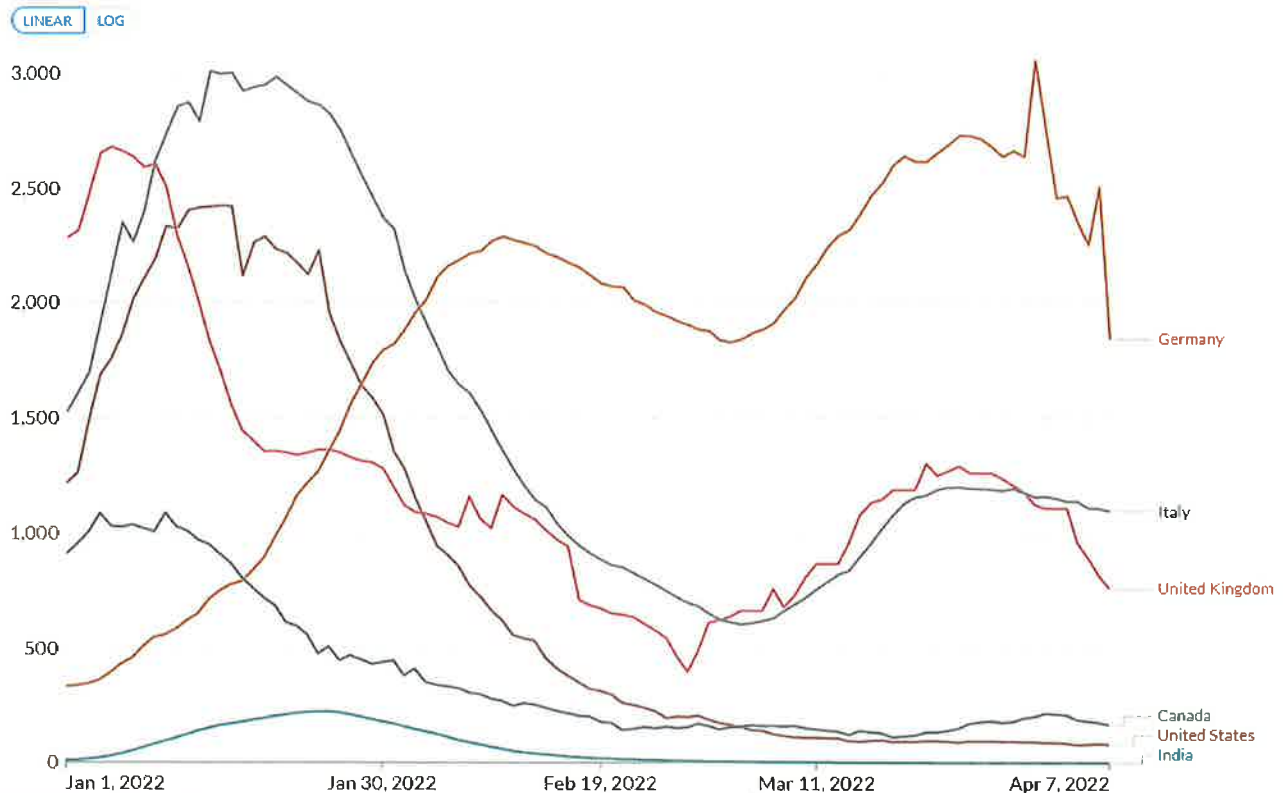
Daily New Cases per 100k people. Data shown from 1/22/20 to 4/7/22.



Daily new confirmed COVID-19 cases per million people

7-day rolling average. Due to limited testing, the number of confirmed cases is lower than the true number of infections.

Our World
in Data



Additional Resources:

- CDC COVID-19 Data: <https://covid.cdc.gov/covid-data-tracker/#datatracker-home>
- ANTHC COVID-19 Information page: <https://anthc.org/covid19/>
- Alaska Division of Homeland Security & Emergency Management info page: <https://ready.alaska.gov/covid19>
- TCC COVID-19 Website: <https://www.tananachiefs.org/covid19/>
- Our World in Data: <https://ourworldindata.org/coronavirus#cases-of-covid-19-background>
- Johns Hopkins Coronavirus Resource Center: <https://coronavirus.jhu.edu/data/new-cases>



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 x 103 Fax: 907.883.5154

Scott MacManus, Superintendent of Schools

Date: March, 2022

To: Report to the Alaska Legislature

From: Scott MacManus, Superintendent

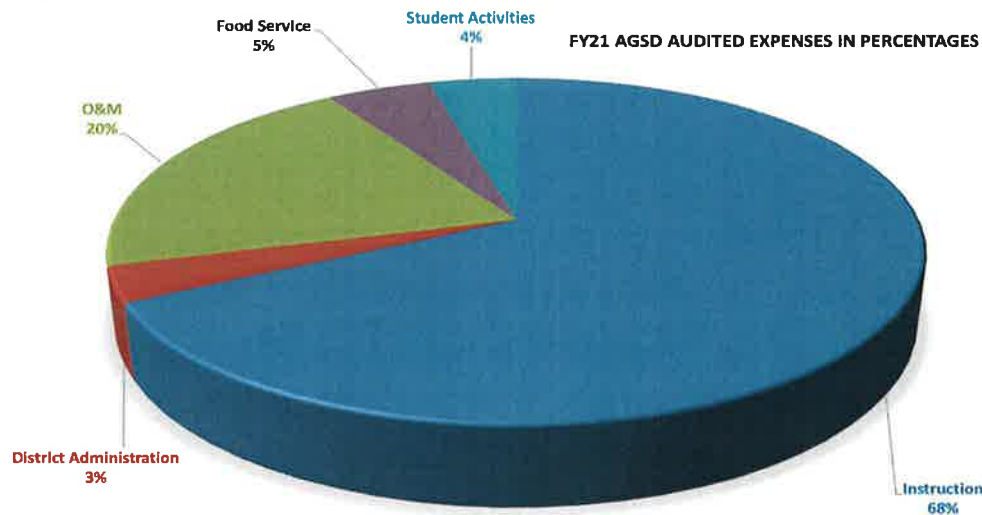
RE: Spring 2022 AGSD Status Report

Alaska Gateway School District (AGSD): AGSD is a K-12 public school district that serves seven rural community schools in the eastern interior of Alaska. We have 40 certified teachers, and 13 full and 50 part-time support staff. School sizes range from 10 to 200 students, 67% of whom are Alaska Natives. Teaching staffing at each school ranges from 1 to 18 certified staff. Tok Community is the regional hub for the district, with a population of approximately 1600. Distances from the Central Office in Tok, to the outlying schools range from 12 to 173 miles. Community populations in the district range from 30 to 1500. Our State Foundation funding last year in the BSA is \$10,467,887

Inflationary Pressures on fixed costs:

	FY17	FY18	FY19	FY20	FY21	
Maintenance costs	\$ 2,090,416.00	\$ 2,193,182.00	\$ 2,083,151.00	\$ 2,371,359.00	\$ 2,278,243.00	9%
Workers Comp	\$ 69,525.00	\$ 78,701.00	\$ 94,769.00	\$ 100,788.00	\$ 109,840.62	58%
Liability/auto	\$ 29,761.36	\$ 33,171.00	\$ 36,924.00	\$ 37,557.00	\$ 38,746.00	30%
Electricity	\$ 411,661.50	\$ 490,579.00	\$ 490,925.28	\$ 453,260.65	\$ 433,557.16	5%
Fuel	\$262,135.69	\$265,718.45	\$232,385.50	\$262,889.68	\$252,987.30	-3%
Health Insurance	\$1,158,422.54	\$1,252,925.01	\$1,474,723.58	\$1,433,128.76	\$1,654,441.08	43%
Property Insurance	\$98,371.00	\$95,348.00	\$104,177.00	\$115,694.00	\$150,205.00	53%

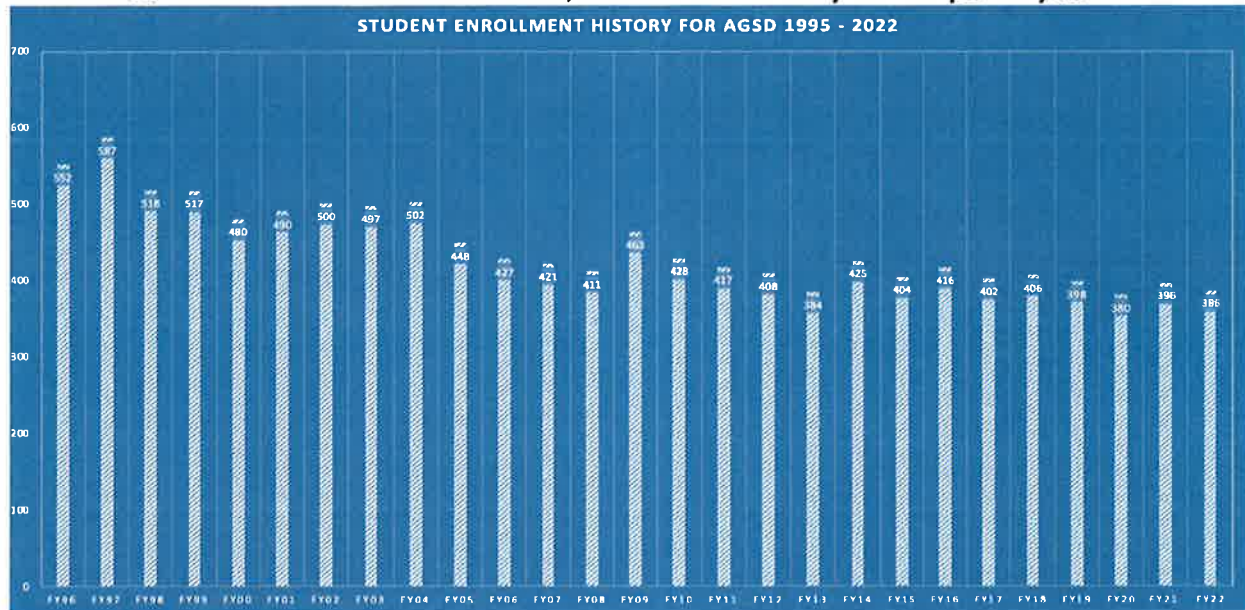
District Funding Allocations (From our last Audit)



“Where Teachers Are The Gateway To Learning”

DotLake 907-882-2663 Fax: 907-882-2112	Eagle 907-547-2210 Fax: 907-547-2302	Mentasta 907-291-2327 Fax: 907-291-2325	Northway 907-778-2287 Fax: 907-778-2221	Tok 907-883-5161 Fax: 907-883-5165	Tanacross 907-883-4391 Fax: 907-883-4390	Tetlin 907-324-2104 Fax: 907-324-2114
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Student Enrollment has declined since 1996, but has held steady for the past 9 years:



➤ COVID-19 Situation

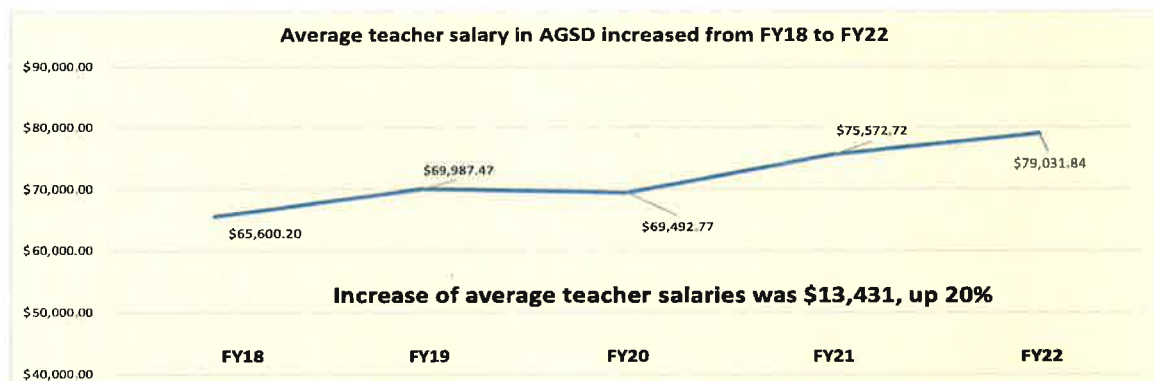
- In AGSD there is a significant amount of local control regarding school status and mitigation. Our goal throughout the pandemic was to keep schools open as much as possible and safe for everyone in them, which by and large we did.
- Virtual learning, which our parents and communities and professional staff saw as largely ineffectively for many of our students, was discouraged.
- We implemented a regimented screening and antigen testing protocol
- 85% of our certified staff and about 51% of our classified staff are fully vaccinated, which we feel helped keep staff absences down, but it was still a problem.
- Masking, mitigation efforts, and school events, were treated as contextual...depending on either the village council or HAT (Health Advisory Team)
- While we had no fatalities of members of our direct school community, many in our district passed away as a direct result of COVID, with ages ranging from early 30's to the upper 80's.
- All of our schools are currently in risk level "green"

➤ CARES/ARP funding

- Our funding largely went to fund additional staff, intended to support engaging students back in school, and providing SEL Support, to Include
 - COVID Testing Team
 - Support of a Credit Recovery (Alternative Program)
 - Mitigation equipment, supplies, and storage
 - Mental Health Counselors
 - Instructional Support (additional teachers, for example Reading Intervention and STEAM teachers, Instructional mentors, and Administrative support for community communications)

➤ Staffing District Goal: Intentional Retention of quality certified staff to 90%:

- **We have met our 90% goal** of intentional retention for the past two years. In FY16 we retained 52.9% of our certified staff. In FY18 that went up to 79.5%, and FY19 it was even better, at 86.4%. In the past two years (FY21 and FY22) we reached our goal of 90%. This year we offered 37 certified contracts in January for next year, and 34 of them were returned within a week.
- Higher rates of retention improve our schools, but comes with the cost of higher salaries



Initiatives to retain and recruit certified instructional staffing:

- It is critical for our schools to attract and retain quality teachers who are able to effectively engage students and fit into our organizational culture.
 - There are fewer quality candidates (but we wait until we find the right fit)
 - It is very difficult to fill Sped positions (we grow our own by providing tuition support)
 - Alaska's salaries are not competitive with many outside school districts
 - Cost of living is high in Alaska, including housing, utilities, and basic needs.
 - Provide affordable housing where it is difficult to find quality teachers (Tetlin and Northway)
 - Providing Healthcare is important. Rates increased 9% this year, costing a total of \$1.6M. We had to rebid our carrier, which saved \$500K but our rates have still gone up 20%.
 - AGSD pays for all of the premium for full time staff as a recruitment and retention tool.

➤ **Districtwide Academic Goal: All 3rd grade students reading at grade level**

We did not meet this goal, but we continue to improve. Assessments (Lexia) show that in the fall of 2018 that 17% (28n) of our districtwide K-5 students were at grade level, and that at the end of the year, 68% (81n) were at or above grade level. Our PEAK Assessment scores this year did not show this same level of improvement, but they did show an improvement. We are participating in the "Science of Reading" programs and are supporting staff to get an additional technical certification in teaching reading.

➤ **Decrease districtwide Dropout Rate:**

We more than met this goal! Dropouts are down dramatically since 2013, from a rate of Total Annual AGSD Dropout Rates – FY13 to FY18 (last numbers) However, there is much still to learn about how the pandemic may have impacted this, as we are on the trailing edge of that, and we do not have good recent numbers. Keeping a focus on this will be important.

Current District Initiatives

- **Mental Health & Dropout Prevention Program:** – A Mental Health counselor was recruited to our staff this year, and in just two months has a caseload of 80.
- **Elementary Reading Initiative:** Implemented a new reading intervention program, and hired a Reading Interventions specialist to design instruction, assess students and train staff, building capacity. Results show that at the beginning of the year just 17% (28n) of assessed students were at grade level, and now, at the beginning of this month 68% (81n) were at or above grade level.
- **Embedded Educational Technology** – VTC Distance Delivery, Broadband Assistance and Rural Utilities Services grants, One-to-One programs, Computer Assisted and On-line Learning
- **Dual Credit:** This year 29 students earned University or TechPrep Credits, and over the past decade 6 students have earned their Associate Degree before graduating from high school.
- **R.A.V.E. II** (Rural Alaska Village Entrepreneurialism II). Proposed project designs dual-credit academic courses and offers work-study and CTE programs for students in Education, Agriculture, Power plant operations, medical careers, small scale manufacturing, building maintenance, Robotics,

Drones & Coding, Tribal Governance, Resource Management, and Entrepreneurialism.

- **GAP (Gateway Afterschool Program)** Offers after-school activities and academic tutoring across the school district to students, such as Art and Robotics.
- **Re-Structing school Improvement in partnership with village council's,**
 - **Tribal Court MOAs to address student attendance issues**
 - **Working to improve culturally Relevant Learning** includes teaching students traditional Native foods in rivers and forests, and then using that food in our Foodservice Program.
- **SILKAT** – The district is partnering with the University of Alaska Fairbanks to help grow our own local teachers, and support them in using cultural art as an instructional tool to engage students. Over 20 paraprofessional members of our staff attended the first meeting and are interested in getting support to attend the University and get a four year degree and full certification.
- **Performance Based Compensation** - as a voluntary program the district partnered with the Alaska Staff Development Network in writing the IPRAR's grant, which is funding training to improve teacher evaluation, training in the John Hattie "Visible Learning" , a provides Performance Based Compensation for both Classified and Certified staff as a retention tool. Right now 40 of our staff are participating and can expect to receive compensation for their participation in this project.
- **Blended Learning** (Personalized Learning) that is designed to address learning modalities and increase student engagement is creating opportunities for students to explore their personal passions.
- **MakerSpace & STEM:** 3d printing, MakerSpace Engineering programs and Robotics teams
- **Gateway READY** Preschool Programs, and early childhood partnerships with TCC ensure that students are "Ready for Kindergarten" through connection with their schools and families
- **Family/Community Engagement Programs**, for example hosting monthly evening family activity nights that build academic capacity in families, which in turn strengthens personal relationships.
- **Increasing Teacher Housing –**
 - Converted classrooms to teacher housing units (Northway)
 - New construction of a duplex "CIP" house (Tetlin)
 - Partnership with village convert a village building to housing (Mentasta)
 - Applying for AHFC Teacher Housing grants
 - Adequate housing remains a serious problem
- **Projects that will save Energy –**
 - **Northway Biomass Heating Project (Grant through AEA)** We completed an RFP for an Owners Representative, who will be putting together project specifications for the Northway project.
 - **Grant Proposal for Multi-Port Converter Interface for Distributed Energy Resources Aggregation in District Energy Systems** (Partnership with General Electric Research & Development)
 - GE Research and Development (primary):
 - Alaska Gateway School District, Tok Alaska:
 - Clarkson University: Heat and load forecasting, economic dispatch and adaptive protection algorithms
 - Phase 1 – Design, Development and Characterization of the Multi-port Interface Converter
 - Phase 2 – Manufacture the Prototype and Prepare Site for Field Deployment
 - Phase 3 - Field demonstration tests (Tok School) & (GE Research) & (Clarkson University)

AGSD GREENHOUSE & BIOMASS PLANT



Provided by J&H Consulting to CEE 4/01/2022

A Quick Legislative Update:

Last week, the House Finance Committee moved out the operating budget after hearing some 40 amendments. Some of the larger amendments that passed include \$250 million to the Constitutional budget Reserve, \$130 million to retire the oil and gas tax credits, and \$7 million to the University for kelp farms. The budget bill was expected to be read across the House floor on Monday, March 21st with the amendment process to begin on the floor Tuesday. This process usually takes about a week. Everything suddenly slowed as a Covid outbreak spread throughout the building. As of today, 35 people are reported down with Covid with reports of new cases still coming in. In the meantime, a new revenue forecast came out painting a much rosier picture for the state's finances for the first time in many years. Details of the new forecast are highlighted below:

- \$101 per barrel average, up \$30 per barrel from December.
- For FY 22, a projected \$1.2 billion increase in revenue.
- For FY 23, a projected \$2.4 billion increase in revenue; Senate Finance will still base the budget on an average of \$80 per barrel.
- Some of the windfall will go to savings.
- A long-term fiscal plan is not likely: **HB 259 and SB 200/HB 260: 25/75 or 50/50 split proposals for Permanent Fund earnings.**
- PFD of \$1,250.00, plus a proposed energy relief check of \$1,300.

Meanwhile the Senate is closing out the operating budget subcommittees and quietly working on the capital budget behind the scenes. The Senate Finance Committee has scheduled public testimony for the operating, mental health and capital budgets next week, Thursday and Friday, April 7 and 8:

- **SB162 Approp: Operating Budget (GOV)**
- **SB163 Approp: Mental Health Budget (GOV)**
- **SB164 Approp: Capital Budget (GOV)**
- **PUBLIC TESTIMONY:**
 - ****90-second time limit****
 - Call-in numbers: Anchorage, 907-563-9085; Juneau, 907-586-9085; and statewide, 844-586-9085.
 - Thursday April 7 at 9 a.m. – Interior, Fairbanks, Copper River Valley, Off-nets
 - Thursday April 7 at 1 p.m. – Nome, Bethel, Kotzebue, Utqiagvik, Unalaska, Dillingham, Off-nets
 - Friday April 8 at 9 a.m. – Southeast, Prince William Sound, Kodiak, Off-nets
 - Friday April 9 at 1 p.m. – Kenai Peninsula, Anchorage, Mat-Su Valley

Senate Finance has also noticed hearings for a topic entitled “Approp: Infrastructure,” pending introduction and referral. The best guess is that this is the Governor’s bill to appropriate funds from the federal Infrastructure Investment & Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL).

Additionally, because of the weeklong delay of the House of Representatives' consideration of the operating and mental health bills, the House will likely debate the budget at the same time as the Senate takes budget public testimony.

Broadband Dollars and Deployment

The upcoming broadband infrastructure deployment through the Infrastructure Investment and Jobs Act (IIJA) will significantly expand Alaska's capacity for remote education, employment, healthcare, and commerce. The federal government is distributing a total of 42.5 billion dollars to the states through the Broadband Equity, Access, and Development program (BEAD) administered by the National Telecommunications and Information Administration (NTIA). At a minimum, every state will receive \$100 million, although the NTIA has specified that at least ten percent of BEAD funding is reserved for high-cost areas. Many areas of the state will be considered high cost in comparison to the Lower 48. Over the next several years, high-speed internet will be readily available to more and more Alaskans.

The Federal Government has three main priorities for the BEAD program. First, the funding will be used to address unserved service projects defined as areas in which 80% of locations in the proposal area lack access to reliable broadband at 25/Mbps download speed and 3/Mbps upload speed. Second, the funding will be used to address underserved service projects defined as areas in which 80% of locations in the proposal area lack access to reliable 100Mbps/20Mbps service. Finally, the funding will be used to address community institutions, such as schools, libraries, and hospitals, lacking access to 1Gbps service.

The Federal Government has hired a contractor to do mapping of broadband service in Alaska and designate unserved and underserved areas. Based on these broadband data maps, NTIA will allocate funding to the states who apply to the program. The state will have the opportunity to comment and provide input on discrepancies with the mapping. Preparing for this opportunity, some industry members are conducting their own mapping to compare with the federal contractor.

Last Thursday, the Department of Commerce, Community, and Economic Development (DCCED) provided a presentation on broadband infrastructure deployment to the Senate Community and Regional Affairs Committee. The Governor's Office, in conjunction with DCCED, has preliminary plans in place to create an Office of Broadband in Alaska with a target date to be operational by June, 2022. The Office of Broadband will be tasked with managing the rollout of the BEAD monies and working with the Federal Government, NTIA, and local governments/agencies/municipalities regarding broadband infrastructure. On Friday, House Finance heard HB 363 (Rep. Edgmon), which also creates a Broadband Task Force.

The Office of Broadband anticipates a notice of funding from the Federal Government mid-June 2022. The office will also be responsible for filing the subsequent notice of intent to proceed with broadband projects. Following NTIA review and approval of the final Alaska State action plan and proposal developed through the Office of Broadband, the broadband projects will begin. Hopefully, supply chain and labor issues will not slow down needed quick progress. At the same time, Tribes across the state will also be receiving millions in funding for broadband. Coordinating the rollout of all the funding will be important to achieve the best possible outcome for all Alaskans.

Education:

SB 111/HB 164 are still sitting in Senate Finance and House Education, as work continues on ironing out representatives' concerns. Hopefully, one of the bills will move soon and across to the other body. The

mental health bills and natural hairstyles have been moving through the committee process. In good news, the University of Alaska's Alaska Native Science and Engineering Program (ANSEP) will be expanding its Acceleration Academy to Dillingham, Kotzebue, and Juneau!

The Alaska Energy Authority is accepting applications for energy efficiency improvements on public buildings and facilities. The program is supported by the Denali Commission and the State of Alaska. Alaska communities with a population of 8,000 or less are encouraged to apply. School districts are eligible to apply for the funding which can be used for a variety of energy saving needs. Applications are due April 26, 2022 at 2 p.m. Eligible amounts are listed below:

- Communities of 100 or fewer people may receive up to \$100,000;
- Communities of 101 to 200 people may receive up to \$150,000;
- Communities of 201 to 500 people may receive up to \$200,000;
- Communities of 501 to 1,000 people may receive up to \$300,000;
- Communities of 1,000 to 8,000 people may receive up to \$400,000.

More [information available here](#).

Calendar:

- Monday, April 4 – AHFC Homeowner Mortgage Relief deadline; info [HERE](#)
- Monday, April 11 – Infrastructure Grant Symposium; Dena'ina Center, Anchorage; info [HERE](#), register [HERE](#)
- Tuesday, April 12 – Infrastructure “Planning and Assistance;” Dena'ina, Anchorage; info [HERE](#), register [HERE](#)
- Sunday, April 17 – 90th Day: Statutory end of session
- Tuesday, April 19 – The Foraker Group capital project Pre-Development Toolkit webinar; toolkit [HERE](#), register [HERE](#)
- Wednesday, May 18 – 121st Day: Constitutional end of session (if extended)
- Wednesday, June 1 – Deadline for Candidates to File for Office
- Saturday, June 11 – *Special Primary* for Alaska's U.S. House vacancy
- Tuesday, Aug 16 – Primary Election (open primary) + Special Election (ranked-choice) for U.S. House vacancy
- Tuesday, Nov 8 – General Election (ranked-choice)

Finally, we are hearing that session will continue into mid-May. J&H will be here in Juneau keeping you updated.

Chris and Reggie
J & H Consulting

**OPINION: High oil prices are great news for Alaska's budget.
But we shouldn't bet the farm on them.** (Anchorage Daily News)



A segment of the trans-Alaska pipeline photographed along the Richardson Highway between Glennallen and Delta Junction on May 13, 2020. (Marc Lester / ADN)

Alaskans have been anguishing over the price of oil ever since 1977, when the first barrel of crude flowed down the trans-Alaska oil pipeline.

That was the same year Elvis Presley died. And just as people have been speculating ever since about Elvis' death, so, too, have Alaskans spent too much time speculating about the price of oil.

Some advice: Don't be cruel, don't get all shook up about it, and cast aside your suspicious minds. Shake off the fixation, don't let market predictions rattle you, and roll with whatever happens.

Alaska cannot control or even predict the price of oil. All we can do is watch the up-and-down moves in the market, understand why it is happening, and adjust our budgetary lives only as necessary. It's better that way. Just think if legislators had to determine a specific forecast for global oil prices — it could equal our political debates over the size of the Permanent Fund dividend. Besides, we'd usually get it wrong, cryin' all the time.

As of the start of this week, crude was selling at its highest since 2014, close to \$90 per barrel. That is a fact, but everything after tomorrow is a prediction. In many cases they are educated predictions based on a lot of knowledge, but they are not a bankable fact.

As for banks, they all have analysts who follow energy markets and issue forecasts and predictions about future oil prices. Those range in the past week from Citigroup, which sees \$65 oil by the end of the year as more supply comes to market, to Morgan Stanley and Goldman Sachs seeing \$100 crude in their crystal balls, as well as Bank of America predicting \$120 oil this year.

As for Alaska, which depends heavily on oil taxes and royalties to pay the bills, though not as much as in past years, when taxes were higher and oil production was a lot higher, that wide of a price forecast spread is a challenge for budget writers

The difference to the state treasury for the fiscal year that starts July 1 between \$65 and \$100 oil is about \$2.5 billion — revenue at \$100 crude would be more than double the treasury deposits at \$65 crude. And if Bank of America's number comes true, there could be even more on the budget table for next year.

Yet don't go telling the governor and your legislators how to spend all that money. First, those revenue estimates apply only if prices average that high for the entire year. Short-term price spikes do not produce nearly as much revenue.

And no matter how much bank analysts, traders, market watchers and others study the data and projections of global supply and demand, their forecasts are subject to change — major change — every time the world changes. Oil prices have been jumping around lately as much as Elvis did on the stage.

Will Russia invade Ukraine? Will another COVID-19 variant shut down world commerce? Will OPEC+ overcome its production challenges and internal politics to pump more crude? Will U.S. shale producers see a future of record profits and finally decide to drill more wells? Will the world have too much oil or not enough oil when Alaska starts a new fiscal year on July 1?

No one knows for sure or can even promise they will be close. It's good for Alaska's elected officials to think about it, but not get euphoric over what could be temporary dollars.

Cautious restraint is a good thing. Spend some, save more, and don't bet the reelection campaign on high oil prices.

Larry Persily is a longtime Alaska journalist, with breaks for federal, state and municipal service in oil and gas, taxes and fiscal policy work. He is currently owner and editor of the weekly *Wrangell Sentinel* newspaper.

Will Alaska oil production get a boost from high prices? Not likely, says this industry observer.

April 8, 2022 by Casey Grove, Alaska Public Media



ConocoPhillips' CD5 drill site in January 2017 (Photo by Elizabeth Harball/Alaska's Energy Desk)

As global oil prices have soared following Russia's invasion of Ukraine, there's been cause for a lot of optimism in projections for Alaska's mostly oil-driven state revenue.

But prices and production are at play in the revenue equation. So with oil above \$100 a barrel, some Alaskans have wondered: Will oil companies now be drilling for more oil here?

Not likely, says longtime oil industry observer Larry Persily, who's worked and reported on oil and gas issues in Alaska for decades.

Persily says the two main Alaska projects under development — Oil Search's Pikka field and ConocoPhillips' Willow project — were already in the works, and he hasn't seen any other large projects that would go forward because of recent high oil prices.

Larry Persily: I don't see where today's high prices, last month's high prices, next month's high prices are really going to change anything for Alaska production. There's such a long lead time in Alaska to bring a project to production, it costs so much money, there's so much risk. You can't drill up here 365 days a year, like you can in Texas or offshore Gulf of Mexico. You're also restricted in that it's very expensive to develop up here, as opposed to hooking up your drilling rig

to the back of a pickup truck and driving somewhere in North Dakota or Texas. So you need more oil. You need a bigger oil find here to pay the cost. You need more time to develop it. And the other thing working against Alaska, which has nothing to do with Ukraine or high prices, is more and more shareholders, companies, investors, lenders, financial firms, insurance companies are distancing themselves from investing in fossil fuel, coal, but particularly Arctic oil and gas. They just don't want the push back on the headlines that say, "Oil major puts money into Arctic." It's not an attractive headline these days.

Casey Grove: I guess I understand there are the projects in the works. But in general, if a producer is making more money, do they then have more money to explore and potentially develop things in the future?

Larry Persily: Right, because a company's capital budget, their spending on long-term projects, is going to be dependent on how much cash they have. But also it's going to depend on the outlook for the future and what other prospects they have. I was just in Calgary last week for an oil and gas conference, and people were talking about this a lot, that the question for investors, for oil and gas companies is, "OK, high prices today, a lot of demand today, but do I put a lot of money, billions of dollars, into something that may not be producing till 2026, 2027, '28? And something that's going to have to produce for a long time to pay back my investment in my profits? Is the demand going to be there? Or will the world, because of high energy prices, accelerate the transition to renewables?" If you think that acceleration, that energy transition, is going to come sooner because of high prices, maybe you're a little skittish in investing money in long-term projects, you look for smaller projects, more easily developable projects, such as in Texas, for example, where you can get in and get your money out before the world changes on you.

Casey Grove: And then one other thing I need to ask you about is President Biden's order last week to release oil from the Strategic Petroleum Reserve. Does that decision have any relevance to Alaska, either on production or I guess the the price of oil?

Larry Persily: No, it has no impact on Alaska's production. Oil Search and Conoco are going to make their decisions, their corporate investment decisions, on their projects, regardless of Biden drawing this down. I guess what Alaskans may see from the drawdown of a million barrels a day from the U.S. Strategic Petroleum Reserves starting next month for six months, if it succeeds in lowering prices at the pump for gasoline and diesel, Alaskans will — I don't know if the word is "enjoy" — but Alaskans will benefit from that just like everyone else in the country, and that's really why the president did it. If you put that much more oil into the U.S. market, maybe it will help hold down or drive down gasoline prices a bit, but we don't know that yet.



1

Legislative Update:

- Much has changed since the beginning of session.
- Oil prices are up and a new Spring revenue forecast
 - \$101 per barrel, up \$30 per barrel from December.
 - \$1.2 billion increase in revenue for current year.
 - For FY 23, a projected \$2.4 billion increase in revenue; Senate Finance will still base budget on \$80 per barrel.
 - Some of the windfall will go to savings.
 - A long-term fiscal plan is not likely: **HB 259 and SB 200/HB 260:** 25/75 or 50/50 split proposals for Permanent Fund earnings.
 - PFD of \$1,250.00, plus a proposed energy relief check of \$1,300. May be higher.
- Operating budget is in House Finance, over to Senate early April.
- Capital Budget is in Senate Finance -- April release and federal funds in a separate bill.
- G.O. Bond bill on shelf for now.

2

CEE PRIORITIES:

Education Funding: Support consistent, predictable, adequate funding for our schools and DEED.

- ▶ Full funding for FY 23 BSA at \$1.17 million.
- ▶ An additional \$1.2 million is appropriated from the general fund to the public education fund - this represents forward-funding to secure FY 24 BSA.
- ▶ \$50 million additional one-time funding for Foundation Formula funded outside the formula for K-12 (this funding would be in-effect for FY2023 // legislation to raise the Base Student Allocation (BSA - HB272 failed to pass through and become law).
- ▶ \$2.5 million for 2-year Pre-Kindergarten grants (FY2023-FY2024).
- ▶ Increases for the 10 TVEP programs.
- ▶ Hearing possible increases for residential stipend.
- ▶ Swept funds from last year are replaced, including the Higher Education Investment fund that provides for scholarships.
- ▶ Support and advocate for HB 272 (BSA increases) and HB 273 (inflation proofing).

3

CEE PRIORITIES:

Capital: Support equitable funding of school construction and major maintenance.

- ❖ Full funding for FY 23 school bond debt reimbursement program and \$48.5 million is appropriated as a FY 22 supplemental to restore last year's funding.
- ❖ \$32.7 million is appropriated from the general fund to the REAA and Small School District school fund of which \$17.1m is FY 22.
- ❖ HB 350: Removes bond debt moratorium.
- ❖ Continue to monitor school bond debt and REAA school construction funding.
- ❖ Assisted in arranging Finance Committee meeting regarding school capital needs and requesting any needed regulation or statutory changes to the CIP process.
- ❖ Hearing strong support for funding of school construction and major maintenance this year. Monitoring and advocating for now.
- ❖ \$2 million in federal funds for professional housing. AHFC professional housing at \$2.5 million.

4

CEE PRIORITIES:

Equity in Reading Outcomes: Support statewide access to quality Pre-K programs and improve reading outcomes for all students.

- ❖ Monitoring passage of SB 111/HB 164 with any needed revisions and adequate funding.
- ❖ Latest version contains culturally responsive language and provides latitude to school districts to respond to local needs.

Broadband: Equitable access to high-speed internet for our schools, students, and families.

- ▶ Monitor broadband task force and billions in federal funding. Continue advocacy with legislators for equitable funding and a long-term plan for affordable internet and adequate infrastructure.
- ▶ **HB 363:** Enabling legislation for a state broadband office, creates a broadband advisory board, and creates a mechanism for broadband support where costs are high. House Finance.

5

CEE PRIORITIES:

Teachers: Address issues that support the recruitment and retention of quality educators.

Strategy: Work with the legislature to increase pathways for local teachers, reduce challenges that led to turnover, and expand best practices so teachers stay. Address issues related to competitiveness, including salary, retirement, and professional development.

HB 220: Adds a Tier V defined benefit option for some types of employees. HB 55 (similarly creating a Tier V DB option, but only for public safety) has already passed the House.

HB 19: An Act relating to instruction in a language other than English; and establishing limited language immersion teacher certificates.

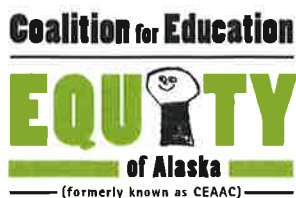
SB 20: Intends to certify in Alaska teachers certified in other states on an expedited basis. Passed Senate.

SB 225: Creates a teacher residency certificate, a teacher residency program, and makes other changes to the types of and qualifications for teacher certification. The bill also establishes a teacher registered apprenticeship program fund.

6

TAKIU

- ▶ *CEE has been on the hill and meeting with representatives and advocating for CEE's priorities .*
 - ▶ *We know that prior years' efforts have paid off, with much of education funding in place this year and ongoing discussions of meeting some unfunded needs from prior years!*
 - ▶ *Outlook for education funding is bright but Governor has veto power.*
 - ▶ *Still a long way from the finish line...*
 - ▶ *CEE will continue to advocate !*
- ▶ *Any questions ?*



March 17, 2022

House Education Committee

RE: Support for HB 164

Dear Members of the House Education Committee:

Coalition for Education Equity, under our previous name, Citizens for the Educational Advancement of Alaska's Children (CEAAC), joined in the Moore v. State of Alaska litigation filed in 2004. That lawsuit, filed by parents, students, and REAA school districts, contended that the enormous achievement gap between urban and rural students was a product of inadequate support in rural districts. The Court ultimately found that the State had a constitutional duty to ensure that an acceptable educational opportunity is provided to all children in the state and that the State failed to provide meaningful oversight, and technical and educational assistance to districts with chronically underperforming schools.

Expert testimony in the case established several underlying issues for these struggling school districts: 1) students were starting kindergarten 2-3 years behind in language development; 2) districts had a lack of educational resources necessary to implement intensive interventions; and 3) there was an inadequate supply of qualified teachers in rural districts due to challenges recruiting and retaining highly qualified teachers, lack of in-depth professional development, and teachers operating without the resources, time, or skills to implement intensive interventions. The settlement of the Moore lawsuit in 2012 established grants to address some of these issues, but there has been no policy enacted to provide systemic improvements to education in Alaska. The Department of Education and Early Development (DEED) has been working to make some of these improvements through regulation and the use of grants, but they are also limited by lack of capacity.

The Alaska Reads Act (HB 164 and SB 111) takes the initial steps to establish education policy rooted in effective, evidence-based strategies that address some of these underlying issues. It expands high-quality early learning programs (pre-kindergarten) using a phased approach, beginning with the highest-need districts, and eventually reaching all districts in the state. These programs are voluntary, not mandated, and will include financial support, professional training, and technical assistance to school districts to develop or improve their programs. The bill specifies that these programs will be locally designed and culturally responsive. High-quality early education is one of the clearest paths to closing achievement gaps and improving student performance for our highest need students across the state.

Board of Directors

Scott MacManus
President

Jamie Burgess
Vice President

Kimberly Hankins
Secretary

Glenn Bafia
Executive Board Member

Deena Bishop
Executive Board Member

Sarah Sledge
Executive Director

Alaska Gateway School District

Anchorage School District

Bristol Bay Borough School District

Chugach School District

Lower Kuskokwim School District

Lower Yukon School District

Nenana City School District

Nome Public Schools

Northwest Arctic Borough School District

Saint Mary's City School District

Yukon-Koyukuk School District

Yupit School District

NEA-Alaska

The bill also establishes that reading curricula for prekindergarten through grade 3 be based on the five components of evidence-based reading instruction (phonemic awareness, phonics, vocabulary development, reading fluency, oral language skills, and reading comprehension). This is accompanied by interventions for students struggling with reading, as well as a DEED-established statewide reading program to assist and provide support and resources for school districts and teachers in providing reading intervention services.

The bill does not mandate that reading curricula be in English, nor does it do anything to threaten or minimize the many wonderful dual-language and language immersion programs that have been developed in our schools across the state. Still, multiple amendments in the House Education Committee have resulted in strengthening protections of and support for these programs, as well as the rich culture and heritage that serve as their foundation. We support these updates and believe they make the bill better.

Coalition for Education Equity supports passage of the Alaska Reads Act because we believe it will help children, and help our schools better serve our children, whether in rural or urban Alaska. Our coalition membership includes rural and urban school districts, which are represented on our board of directors by superintendents with years, if not decades, of education experience across the state. We have witnessed and experienced firsthand the challenges and disparities that have contributed to poor educational outcomes for our children. We have worked exhaustively with our communities and teachers to develop successful innovative programs that meet the needs of our students, but we know that it is not enough. We have been fighting for years for education policy that finally takes up the recommendations outlined in the Moore decisions by expanding access to high-quality pre-elementary programs, providing targeted interventions to our lowest-performing schools, and expanding the capacity of DEED to assist, support, and provide essential resources to our school districts and educators. The Alaska Reads Act addresses each of these and we urge our legislators to pass this legislation.

Sincerely,



Scott MacManus
President

Jamie Burgess
Vice President

CC: HB 164 Bill Sponsor Representative Chris Tuck
House Finance Committee
Representative Bryce Edgmon
Representative Neal Foster
Representative Josiah Patkotak
Representative Tiffany Zulkosky



Alaska Science of Reading Symposium

Alaska's Education Challenge Priority: Support ALL students to read at grade level by the end of third grade.

When: April 29th to May 1st

Where: Egan Convention
Center, Anchorage, Alaska

Who: Alaska Educators,
Curriculum Directors,
Principals, Superintendents,
School Board Members,
Early Learning Stakeholders,
Community Leaders, Alaska
Legislators, and Parents



**Hosted by Alaska
Department of Education
and Early Development**

Together we will:

- Ground Alaska education stakeholders in a cohesive understanding of the science of reading
- Engage in courageous conversations about Alaska's reading performance and how to move the needle on student outcomes

National experts and leaders in the Science of Reading will present on current best practice and theories of change.

DEED Mission: An excellent education for every student every day.

CTE Showcase and Career Fair

May 11th,
2022
Tok School

Calling All AGSD High School Students!

10:30-11:25am

CTE Showcase

11:30-12:00pm

Air Force Presentation

12:05-12:35pm

Lunch

12:40 - 1:10pm

AP&T Presentation

1:10 - 1:45pm

Table Visits

1:45 - 2:15pm

Q&A Session

Come learn about great careers from the United States Air Force, Alaska Power and Telephone, IBEW, Operators Union, Alaska Laborers Training School and More!

Made with PosterMyWall.com

Invite Public

CTE Showcase and Career Fair Agenda May 11th

9:30am - Students arrive, set up projects in the gym, and fill out project name tags - tables will be provided

- All high school students should be participating, some middle might have projects they are submitting
- Arts, crafts, and CTE projects - set up in gym
- There are no requirements for how projects are displayed as long as the project displays the student names involved (tags will be provided for this purpose), and the student(s) are available to answer questions (or submit a pre-recorded video addressing scoring criteria or be available via VTC if the student cannot be present)

10:00am - All participants gather in the gym for agenda and instructions. Voting tickets will be distributed to students and staff.

10:30pm - CTE Showcase

- All students are welcome to look at projects and ask questions
- One student per group stays with each project
- If projects only involve one student, the student can leave to look at other projects if they check in with theirs periodically and watch for judges (judges can have golden tickets that are worth 10 potentially)
- Students/Staff will put their ticket in the project's envelope and turn them in to staff
- Projects will be scored based on the number of student tickets and staff tickets

11:00am - Presentation 1 from TSgt Bradley Byers Air Force / Space Force
(Welcome for 2 minutes)

11:30pm - Presentation 2 from an Alaska business partner James APnT / Alaska State Troopers? (Welcome for 2 minutes)

12:05pm - Lunch for participants in the cafeteria/multipurpose room (Definitely)

12:40pm - Presentation 3 Alaska State Troopers

1:05pm - Q & A Session with Presenters

(Just briefly describe your business or organization and if attendees have questions they can ask)

Students will sit across from the presenters with established questions that they have written on their passports.

1:30pm - Table Visits (Troopers are during this time)

What do teachers do during this time? {Have pods of students they are in charge of}

- Only high school students and the public should be in attendance
- All students will have a “passport” to complete, but may visit additional businesses after completing the business section of their passport
- All businesses will be housed in the gym
- Private interviews may be held in the conference room
- Students will remain in the gym

3:20pm - Students will turn in their finished passport to staff. Prizes will be announced and given out and students will be dismissed to their 6th hour class/buses after clean up

- Awards for Grand Prize, 1st Place, 2nd Place, 3rd Place
- All participants will receive a participation gift
- Prizes will be delivered to participants who are not on site at Tok School during the event
- Passport drawing for prizes
- Clean up - all projects must be moved from from the gym

List of Alaska Business Partners Invited (I would really like to have more guests invited. If you have an idea for someone to invite, please let me know.)

Operators Union: Coming

IBEW: Coming

Alaska Laborers Training School: Coming

DOT: Coming

Air Force: Coming and Presenting

UAF: Working on it

APnT: Contacted, will present, may not be in town though

Acuasi:@Jane?

AGSD: Wade is considering, Ask Deb?

Doyon:

KinRoss:

Eddy's:



ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, Tok, AK 99780

Ph: 907.883-5151 Ext 109 Fax: 907.883.5154

Business Office, Robbie MacManus, Chief Financial Officer

RM

DATE April 8th, 2022
TO: Superintendent MacManus
FROM: Robbie MacManus
CFO

RE: April Board Report

March 31st brings a close to the 3rd quarter of this fiscal year. This means State and Federal quarterly reports are due, Pupil transportation, wage and unemployment reports.

We received our final foundation payment schedule for the last quarter, this where the foundation payments are adjusted up or down after the final count and the intensive students are confirmed by the State Special Education department. With receiving no funding for Dot Lake, 4.5 less students than anticipated and having an increase of 4 intensive students the foundation payment dropped from \$738,184 per month to \$714,047 a decrease of \$24,137/month, for a total loss of \$72,411. (attached)

As of April 4th the District was required to update our DUNS number which is now called the Unique Entity ID or UEI number. This is used to be able to apply for Federal grants or any grant that is funded through the State and Federal Government. Kay Huxford and Myself went through all of the grants and double checked that they were updated with the correct number and the correct SAM (System for Award Management) expiration date.

Patti and Danielle were both able to attend a conference the first week of April hosted by our insurance company AMLJIA which covers a variety of topics including OSHA requirements, cyber security among other topics. AMLJIA will reimburse travel expenses for up to two employees from the district.

We will have a general fund budget revision for the May meeting. The fuel tanks will have been topped off, we will have more accurate line items showing where funds can be moved to or from.

We are currently working on the proposed FY23 Budget which will be approximately \$10,799,181 This budget is based on proposed student numbers and a current SBA (Student Base Allocation) of \$5,930 per student (Flat Funding). If legislation goes through on SB 272 for a SBA increase to \$6,153 we will have revenue for a budget of \$11,143,480. This would give us an increase of \$344,299 for the fiscal year. We will have this completed by the board meeting and will be having a work session to go over the FY 23 budget. The budget will not be approved at this meeting, this is to go over the proposed budget. Without "concrete" numbers from the State, we are always "best guessing".

"Educating all students to reach their full potential as responsible citizens"

Dot Lake
907-882-2663
Fax: 907-882-2112

Eagle
907-547-2210
Fax: 907-547-2302

Mentasta
907-291-2327
Fax: 907-291-2325

Northway
907-778-2287
Fax: 907-778-2221

Tok
907-883-5161
Fax: 907-883-5165

Tanacross
907-883-4391
Fax: 907-883-4390

Tetlin
907-324-2104
Fax: 907-324-2114

FY 2022 ENTITLEMENT PAYMENT SCHEDULE

School District	PVN	Monthly Payment Amount
ALASKA GATEWAY	TAG84704	\$ 714,047
ALEUTIAN REGION	TAR84698	118,410
ALEUTIANS EAST	AEB88138	310,271
ANCHORAGE	ASD84346	25,220,363
ANNETTE ISLANDS	AIS85350	27,214
BERING STRAIT	TBS84693	3,023,098
BRISTOL BAY	TBB84303	80,754
CHATHAM	TCR84721	218,015
CHUGACH	TCR84707	289,081
COPPER RIVER	TRC84705	617,934
CORDOVA	TCC84304	303,759
CRAIG	TCC84305	278,336
DELTA/GREELY	TDR84703	1,004,747
DENALI	ACR84219	200,603
DILLINGHAM	TDC84564	474,816
FAIRBANKS	FNS85276	8,463,902
GALENA	TGC84987	896,805
HAINES	THB84306	202,214
HOONAH	THC84307	159,701
HYDABURG	THC84308	46,663
IDITAROD	IAS86020	371,979
JUNEAU	CBJ84793	2,239,464
KAKE	KAK84216	209,181
KASHUNAMIUT	KSD84324	568,371
KENAI	KPS89068	5,448,693
KETCHIKAN	KGB84871	2,106,795
KLAWOCK	TKC84312	142,795
KODIAK	TKI84571	2,311,890
KUSPUK	TKR84696	717,280
LAKE AND PENN.	TLP84698	623,622
LOWER KUSKOKWIM	TLK84696	5,389,607
LOWER YUKON	TLY84695	3,352,350
MATSU	MBS93166	14,067,313
NENANA	TNC84313	549,120
NOME	TNC84641	682,006
NORTH SLOPE	NSB94206	1,267,842
NORTHWEST ARCTIC	TNW84694	3,088,799
PELICAN	TPC84314	39,578
PETERSBURG	TPC84315	392,791
PRIBILOF	TRB84352	128,801
SAINT MARY'S	SMC97171	368,758
SITKA	TSB84318	768,064
SKAGWAY	TSC84317	26,604
SOUTHEAST	TSI84708	364,896
SOUTHWEST	TSR84697	764,750
TANANA	TCS84189	49,860
UNALASKA	TUC84319	335,526
VALDEZ	TVC84320	271,545
WRANGELL	TWC84321	261,714
YAKUTAT	TYC84322	74,700
YUKON FLATS	TYF84701	520,946
YUKON/KOYUKUK	TYK84700	472,912
YUPIIT	YSD85301	632,819
TOTAL		\$ 91,262,104

Anticipated Date of District Deposit

April 15, 2022

May 13, 2022

June 15, 2022

FY2022 ENTITLEMENT PAYMENT SCHEDULE

School District	PVN	Monthly Payment Amount	Anticipated Date of District Deposit
ALASKA GATEWAY	TAG84704	\$ 738,184	July 15, 2021
ALEUTIAN REGION	TAR84698	116,795	
ALEUTIANS EAST	AEB88138	384,757	August 13, 2021
ANCHORAGE	ASD84346	26,824,203	
ANNETTE ISLANDS	AIS85350	375,014	September 15, 2021
BERING STRAIT	TBS84693	2,483,841	
BRISTOL BAY	TBB84303	80,441	October 15, 2021
CHATHAM	TCR84721	270,728	
CHUGACH	TCR84707	414,272	November 15, 2021
COPPER RIVER	TRC84705	548,305	
CORDOVA	TCC84304	328,171	December 15, 2021
CRAIG	TCC84305	525,600	
DELTA/GREELY	TDR84703	831,014	January 14, 2022
DENALI	ACR84219	682,234	
DILLINGHAM	TDC84564	485,720	February 15, 2022
FAIRBANKS	FNS85276	8,978,381	
GALENA	TGC84987	4,278,843	March 15, 2022
HAINES	THB84306	254,584	
HOONAH	THC84307	219,881	
HYDABURG	THC84308	185,756	
IDITAROD	IAS86020	489,429	
JUNEAU	CBJ84793	3,098,495	
KAKE	KAK84216	164,421	
KASHUNAMIUT	KSD84324	268,055	
KENAI	KPS89068	6,358,583	
KETCHIKAN	KGB84871	2,189,899	
KLAWOCK	TKC84312	159,905	
KODIAK	TKI84571	2,301,257	
KUSPUK	TKR84696	481,580	
LAKE AND PENN.	TLP84698	764,058	
LOWER KUSKOKWIM	TLK84696	5,078,117	
LOWER YUKON	TLY84695	2,602,754	
MATSU	MBS93166	14,465,393	
NENANA	TNC84313	977,015	
NOME	TNC84641	753,528	
NORTH SLOPE	NSB94206	1,511,267	
NORTHWEST ARCTIC	TNW84694	3,121,909	
PELICAN	TPC84314	41,847	
PETERSBURG	TPC84315	499,271	
PRIBILOF	TRB84352	61,698	
SAINT MARY'S	SMC97171	306,140	
SITKA	TSB84318	1,056,908	
SKAGWAY	TSC84317	119,609	
SOUTHEAST	TSI84708	361,452	
SOUTHWEST	TSR84697	819,053	
TANANA	TCS84189	66,033	
UNALASKA	TUC84319	309,705	
VALDEZ	TVC84320	451,513	
WRANGELL	TWC84321	275,270	
YAKUTAT	TYC84322	113,825	
YUKON FLATS	TYF84701	382,760	
YUKON/KOYUKUK	TYK84700	2,460,037	
YUPIIT	YSD85301	530,166	
TOTAL		\$ 101,647,676	

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 EAGLE							
0							
0							
100	INSTRUCTION						
315	TEACHER			121,190.00	121,190.00	48,700.65	59 %
323	AIDES			10,915.00	10,915.00	2,611.60	76 %
329	SUBSTITUTE/TEMPORARY			2,500.00	2,500.00	-2,199.19	187 %
361	HEALTH/LIFE INSURANCE			27,204.00	27,204.00	18,446.51	32 %
362	UNEMPLOYMENT INSURANCE			2,692.00	2,692.00	2,692.00	0 %
363	WORKER'S COMPENSATION			4,038.00	4,038.00	1,443.30	64 %
364	FICA/MEDICARE			12,864.00	12,864.00	10,877.27	15 %
365	TRS			15,221.00	15,221.00	6,163.49	59 %
366	PERS			2,401.00	2,401.00	616.90	74 %
450	SUPPLIES,MATERIALS & MED.			2,232.00	2,232.00	22.19	99 %
491	DUES & FEES			1,200.00	1,200.00	1,200.00	0 %
	Function Total:		111,882.28	202,457.00	202,457.00	90,574.72	55
200	SPECIAL EDUCATION/INST.						
315	TEACHER	0.00	24,102.37	12,898.00	12,898.00	-11,204.37	186 %
323	AIDES	0.00	18,950.37	24,872.00	24,872.00	5,921.63	76 %
329	SUBSTITUTE/TEMPORARY	0.00	0.00	500.00	500.00	500.00	0 %
361	HEALTH/LIFE INSURANCE	0.00	6,955.13	5,413.00	5,413.00	-1,542.13	128 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	765.00	765.00	765.00	0 %
363	WORKER'S COMPENSATION	0.00	1,291.60	1,148.00	1,148.00	-143.60	112 %
364	FICA/MEDICARE	0.00	1,799.24	2,128.00	2,128.00	328.76	84 %
365	TRS	0.00	3,027.31	1,620.00	1,620.00	-1,407.31	186 %
366	PERS	0.00	4,138.26	5,472.00	5,472.00	1,333.74	75 %
	Function Total:	0.00	60,264.28	54,816.00	54,816.00	-5,448.28	109
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	5,667.60	8,378.00	8,378.00	2,710.40	67 %
361	HEALTH/LIFE INSURANCE	0.00	1,677.93	2,420.00	2,420.00	742.07	69 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	168.00	168.00	168.00	0 %
363	WORKER'S COMPENSATION	0.00	170.00	251.00	251.00	81.00	67 %

General Fund

For the Accounting Period: 4 / 22

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 EAGLE							
0							
0							
400	SCHOOL ADMINISTRATION						
364	FICA/MEDICARE	0.00	81.85	121.00	121.00	39.15	67 %
365	TRS	0.00	711.84	1,052.00	1,052.00	340.16	67 %
420	STAFF TRAVEL	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
433	COMMUNICATIONS	0.00	2,650.72	4,600.00	4,600.00	1,949.28	57 %
450	SUPPLIES,MATERIALS & MED.	0.00	117.80	250.00	250.00	132.20	47 %
491	DUES & FEES	0.00	614.00	700.00	700.00	86.00	87 %
	Function Total:	0.00	11,691.74	18,940.00	18,940.00	7,248.26	61
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	3,726.13	4,226.00	4,226.00	499.87	88 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	85.00	85.00	85.00	0 %
363	WORKER'S COMPENSATION	0.00	111.79	127.00	127.00	15.21	88 %
364	FICA/MEDICARE	0.00	285.06	323.00	323.00	37.94	88 %
366	PERS	0.00	802.22	930.00	930.00	127.78	86 %
	Function Total:	0.00	4,925.20	5,691.00	5,691.00	765.80	86
600	OPERATION & MAINTENANCE						
325	MAINTENANCE/CUSTODIAL	0.00	18,836.73	22,811.00	22,811.00	3,974.27	82 %
329	SUBSTITUTE/TEMPORARY	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	476.00	476.00	476.00	0 %
363	WORKER'S COMPENSATION	0.00	753.46	714.00	714.00	-39.46	105 %
364	FICA/MEDICARE	0.00	1,441.02	1,822.00	1,822.00	380.98	79 %
366	PERS	0.00	3,644.08	5,018.00	5,018.00	1,373.92	72 %
431	WATER & SEWER	0.00	700.00	1,500.00	1,500.00	800.00	46 %
432	GARBAGE	0.00	1,045.00	2,800.00	2,800.00	1,755.00	37 %
435	ENERGY	0.00	429.32	20,000.00	20,000.00	19,570.68	2 %
436	ELECTRICITY	0.00	36,741.90	40,000.00	40,000.00	3,258.10	91 %
	Function Total:	0.00	63,591.51	96,141.00	96,141.00	32,549.49	66

For the Accounting Period: 4 / 22

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
1 EAGLE							
0							
0							
700	STUDENT ACTIVITIES						
425	STUDENT TRAVEL	0.00	660.38	1,000.00	1,000.00	339.62	66 %
450	SUPPLIES,MATERIALS & MED.	0.00	2,000.00	1,392.00	1,392.00	-608.00	143 %
491	DUES & FEES	0.00	500.00	500.00	500.00	0.00	100 %
	Function Total:	0.00	3,160.38	2,892.00	2,892.00	-268.38	109 %
	Program Total:	0.00	255,515.39	380,937.00	380,937.00	125,421.61	67 %
	Program Group Total:	0.00	255,515.39	380,937.00	380,937.00	125,421.61	67 %
	Org Total:		255,515.39	380,937.00	380,937.00	125,421.61	
2 DOT LAKE							
0							
0							
100	INSTRUCTION						
315	TEACHER	0.00	42,854.24	57,817.00	57,817.00	14,962.76	74 %
323	AIDES	0.00	18,921.66	23,759.00	23,759.00	4,837.34	79 %
329	SUBSTITUTE/TEMPORARY	0.00	1,061.60	2,500.00	2,500.00	1,438.40	42 %
361	HEALTH/LIFE INSURANCE	0.00	12,394.90	28,958.00	28,958.00	16,563.10	42 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	1,632.00	1,632.00	1,632.00	0 %
363	WORKER'S COMPENSATION	0.00	1,885.09	2,447.00	2,447.00	561.91	77 %
364	FICA/MEDICARE	0.00	2,154.15	2,847.00	2,847.00	692.85	75 %
365	TRS	0.00	5,382.48	7,262.00	7,262.00	1,879.52	74 %
366	PERS	0.00	4,162.78	5,227.00	5,227.00	1,064.22	79 %
425- 2	STUDENT TRAVEL	0.00	3,454.24	0.00	0.00	-3,454.24	*** %
	DOT LAKE SAF						
450	SUPPLIES,MATERIALS & MED.	0.00	2,139.86	2,680.00	2,680.00	540.14	79 %
450- 2	SUPPLIES,MATERIALS & MED.	0.00	1,047.30	0.00	0.00	-1,047.30	*** %
	DOT LAKE SAF						
	Function Total:	0.00	95,458.30	135,129.00	135,129.00	39,670.70	70 %

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 DOT LAKE							
0							
0							
200	SPECIAL EDUCATION/INST.						
323	AIDES	0.00	510.67	20,554.00	20,554.00	20,043.33	2 %
329	SUBSTITUTE/TEMPORARY	0.00	0.00	500.00	500.00	500.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	411.00	411.00	411.00	0 %
363	WORKER'S COMPENSATION	0.00	15.32	617.00	617.00	601.68	2 %
364	FICA/MEDICARE	0.00	51.46	1,611.00	1,611.00	1,559.54	3 %
366	PERS	0.00	112.35	4,522.00	4,522.00	4,409.65	2 %
420	STAFF TRAVEL	0.00	0.00	8,000.00	8,000.00	8,000.00	0 %
	Function Total:	0.00	689.80	36,215.00	36,215.00	35,525.20	1
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	4,679.20	6,313.00	6,313.00	1,633.80	74 %
361	HEALTH/LIFE INSURANCE	0.00	1,351.57	3,194.00	3,194.00	1,842.43	42 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	189.00	189.00	189.00	0 %
363	WORKER'S COMPENSATION	0.00	140.40	126.00	126.00	-14.40	111 %
364	FICA/MEDICARE	0.00	67.76	92.00	92.00	24.24	73 %
365	TRS	0.00	587.76	793.00	793.00	205.24	74 %
420	STAFF TRAVEL	0.00	0.00	300.00	300.00	300.00	0 %
433	COMMUNICATIONS	0.00	789.45	2,600.00	2,600.00	1,810.55	30 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
491	DUES & FEES	0.00	0.00	614.00	614.00	614.00	0 %
	Function Total:	0.00	7,616.14	14,471.00	14,471.00	6,854.86	52
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	2,691.60	4,072.00	4,072.00	1,380.40	66 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	81.00	81.00	81.00	0 %
363	WORKER'S COMPENSATION	0.00	80.72	122.00	122.00	41.28	66 %
364	FICA/MEDICARE	0.00	205.95	312.00	312.00	106.05	66 %
	Function Total:	0.00	2,978.27	4,587.00	4,587.00	1,608.73	64

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
2 DOT LAKE							
0							
0							
600 OPERATION & MAINTENANCE							
<u>325</u>	MAINTENANCE/CUSTODIAL	0.00	13,565.57	16,211.00	16,211.00	2,645.43	83 %
<u>329</u>	SUBSTITUTE/TEMPORARY	0.00	445.70	500.00	500.00	54.30	89 %
<u>362</u>	UNEMPLOYMENT INSURANCE	0.00	0.00	334.00	334.00	334.00	0 %
<u>363</u>	WORKER'S COMPENSATION	0.00	420.37	501.00	501.00	80.63	83 %
<u>364</u>	FICA/MEDICARE	0.00	1,071.89	1,278.00	1,278.00	206.11	83 %
<u>366</u>	PERS	0.00	2,984.45	3,566.00	3,566.00	581.55	83 %
<u>435</u>	ENERGY	0.00	0.00	15,000.00	15,000.00	15,000.00	0 %
<u>436</u>	ELECTRICITY	0.00	12,192.82	21,000.00	21,000.00	8,807.18	58 %
Function Total:		0.00	30,680.80	58,390.00	58,390.00	27,709.20	52
700 STUDENT ACTIVITIES							
<u>425</u>	STUDENT TRAVEL	0.00	2,000.00	2,000.00	2,000.00	0.00	100 %
<u>450</u>	SUPPLIES, MATERIALS & MED.	0.00	720.00	1,580.00	1,580.00	860.00	45 %
Function Total:		0.00	2,720.00	3,580.00	3,580.00	860.00	75
Program Total:		0.00	140,143.31	252,372.00	252,372.00	112,228.69	55 %
Program Group Total:		0.00	140,143.31	252,372.00	252,372.00	112,228.69	55 %
Org Total:			140,143.31	252,372.00	252,372.00	112,228.69	
3 MENTASTA							
0							
0							
100 INSTRUCTION							
<u>315</u>	TEACHER	0.00	133,886.82	185,819.00	185,819.00	51,932.18	72 %
<u>329</u>	SUBSTITUTE/TEMPORARY	0.00	355.78	3,500.00	3,500.00	3,144.22	10 %
<u>329-199</u>	SUBSTITUTE/TEMPORARY	0.00	1,565.45	6,300.00	6,300.00	4,734.55	24 %
Mentasta transportation							
<u>361</u>	HEALTH/LIFE INSURANCE	0.00	42,172.72	52,856.00	52,856.00	10,683.28	79 %
<u>361-199</u>	HEALTH/LIFE INSURANCE	0.00	572.01	0.00	0.00	-572.01	*** %
Mentasta transportation							
<u>362</u>	UNEMPLOYMENT INSURANCE	0.00	0.00	3,786.00	3,786.00	3,786.00	0 %

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3 MENTASTA							
0							
100 INSTRUCTION							
362-199	UNEMPLOYMENT INSURANCE	0.00	0.00	126.00	126.00	126.00	0 %
	Mentasta transportation						
363	WORKER'S COMPENSATION	0.00	4,013.26	5,680.00	5,680.00	1,666.74	70 %
363-199	WORKER'S COMPENSATION	0.00	46.98	189.00	189.00	142.02	24 %
	Mentasta transportation						
364	FICA/MEDICARE	0.00	1,965.46	2,962.00	2,962.00	996.54	66 %
364-199	FICA/MEDICARE	0.00	48.65	482.00	482.00	433.35	10 %
	Mentasta transportation						
365	TRS	0.00	16,757.43	23,339.00	23,339.00	6,581.57	71 %
366	PERS	0.00	-378.63	0.00	0.00	378.63	*** %
420	STAFF TRAVEL	0.00	234.07	0.00	0.00	-234.07	*** %
420-199	STAFF TRAVEL	0.00	968.54	2,200.00	2,200.00	1,231.36	44 %
	Mentasta transportation						
450	SUPPLIES,MATERIALS & MED.	97.72	4,541.16	4,920.00	4,920.00	378.84	92 %
450- 3	SUPPLIES,MATERIALS & MED.	0.00	1,206.45	0.00	0.00	-1,206.45	*** %
	MENTASTA CAPITAL PROJECTS						
	Function Total:	97.72	207,956.25	292,159.00	292,159.00	84,202.75	71
200 SPECIAL EDUCATION/INST.							
323	AIDES	0.00	70,032.00	98,967.00	98,967.00	28,935.00	70 %
329	SUBSTITUTE/TEMPORARY	0.00	5,686.64	5,000.00	5,000.00	-686.64	113 %
361	HEALTH/LIFE INSURANCE	0.00	6,807.14	10,886.00	10,886.00	4,078.86	62 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	2,079.00	2,079.00	2,079.00	0 %
363	WORKER'S COMPENSATION	0.00	2,271.62	3,119.00	3,119.00	847.38	72 %
364	FICA/MEDICARE	0.00	5,794.79	7,953.00	7,953.00	2,158.21	72 %
366	PERS	0.00	15,230.19	21,773.00	21,773.00	6,542.81	69 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	750.00	750.00	750.00	0 %
	Function Total:	0.00	105,822.38	150,527.00	150,527.00	44,704.62	70

For the Accounting Period: 4 / 22

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3	MENTASTA						
0							
0							
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	1,728.68	9,105.00	9,105.00	7,376.32	18 %
361	HEALTH/LIFE INSURANCE	0.00	564.52	1,089.00	1,089.00	524.48	51 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	182.00	182.00	182.00	0 %
363	WORKER'S COMPENSATION	0.00	51.86	273.00	273.00	221.14	18 %
364	FICA/MEDICARE	0.00	25.06	132.00	132.00	106.94	18 %
365	TRS	0.00	217.12	1,144.00	1,144.00	926.88	18 %
420	STAFF TRAVEL	0.00	0.00	800.00	800.00	800.00	0 %
433	COMMUNICATIONS	88.20	871.74	2,400.00	2,400.00	1,528.26	36 %
450	SUPPLIES, MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
491	DUES & FEES	0.00	0.00	614.00	614.00	614.00	0 %
	Function Total:	88.20	3,458.98	15,989.00	15,989.00	12,530.02	21
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	4,539.11	3,605.00	3,605.00	-934.11	125 %
329	SUBSTITUTE/TEMPORARY	0.00	351.88	0.00	0.00	-351.88	*** %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	72.00	72.00	72.00	0 %
363	WORKER'S COMPENSATION	0.00	145.23	108.00	108.00	-37.23	134 %
364	FICA/MEDICARE	0.00	374.36	276.00	276.00	-98.36	135 %
366	PERS	0.00	561.76	793.00	793.00	231.24	70 %
	Function Total:	0.00	5,972.34	4,854.00	4,854.00	-1,118.34	123
600	OPERATION & MAINTENANCE						
325	MAINTENANCE/CUSTODIAL	0.00	20,260.82	24,030.00	24,030.00	3,769.18	84 %
329	SUBSTITUTE/TEMPORARY	0.00	2,983.84	1,500.00	1,500.00	-1,483.84	198 %
361	HEALTH/LIFE INSURANCE	0.00	25.65	0.00	0.00	-25.65	*** %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	511.00	511.00	511.00	0 %
363	WORKER'S COMPENSATION	0.00	899.98	766.00	766.00	-133.98	117 %
364	FICA/MEDICARE	0.00	1,777.87	1,953.00	1,953.00	175.13	91 %
366	PERS	0.00	4,457.38	5,287.00	5,287.00	829.62	84 %
432	GARBAGE	380.00	3,990.00	3,400.00	3,400.00	-590.00	117 %

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
3 MENTASTA							
0							
0							
600 OPERATION & MAINTENANCE							
435 ENERGY		0.00	13,439.32	25,000.00	25,000.00	11,560.68	53 %
436 ELECTRICITY		0.00	31,182.58	44,000.00	44,000.00	12,817.42	70 %
Total:		380.00	79,017.44	106,447.00	106,447.00	27,429.56	74
700 STUDENT ACTIVITIES							
331 EXTRA DUTY PAY/CLASSIFIED		0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
362 UNEMPLOYMENT INSURANCE		0.00	0.00	20.00	20.00	20.00	0 %
363 WORKER'S COMPENSATION		0.00	0.00	30.00	30.00	30.00	0 %
364 FICA/MEDICARE		0.00	0.00	77.00	77.00	77.00	0 %
425 STUDENT TRAVEL		0.00	5,300.00	5,000.00	5,000.00	-300.00	106 %
450 SUPPLIES/MATERIALS & MED.		0.00	1,710.00	883.00	883.00	-827.00	193 %
Total:		0.00	7,010.00	7,010.00	7,010.00	0.00	100
Program Total:		565.92	409,237.39	576,986.00	576,986.00	167,748.61	70 %
Group Total:		565.92	409,237.39	576,986.00	576,986.00	167,748.61	70 %
Org Total:		565.92	409,237.39	576,986.00	576,986.00	167,748.61	
4 WALTER NORTHWAY							
0							
0							
100 INSTRUCTION							
315 TEACHER		0.00	211,651.54	310,933.00	310,933.00	99,281.46	68 %
329 SUBSTITUTE/TEMPORARY		0.00	1,647.08	7,500.00	7,500.00	5,852.92	21 %
361 HEALTH/LIFE INSURANCE		0.00	53,846.66	76,913.00	76,913.00	23,066.34	70 %
362 UNEMPLOYMENT INSURANCE		0.00	0.00	6,369.00	6,369.00	6,369.00	0 %
363 WORKER'S COMPENSATION		0.00	6,358.38	9,553.00	9,553.00	3,194.62	66 %
364 FICA/MEDICARE		0.00	3,192.10	5,082.00	5,082.00	1,889.90	62 %
365 TRS		0.00	26,413.48	39,053.00	39,053.00	12,639.52	67 %
366 PERS		0.00	69.90	250.00	250.00	180.10	27 %
420 STAFF TRAVEL		0.00	184.80	0.00	0.00	-184.80	*** %
420- 4 STAFF TRAVEL		0.00	1,254.68	0.00	0.00	-1,254.68	*** %
NORTHWAY MECH. UPGRADE							

For the Accounting Period: 4 / 22

100 GENERAL FUND

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
4 WALTER NORTHWAY						
0						
0						
100 INSTRUCTION						
450 SUPPLIES,MATERIALS & MED.	0.00	2,981.02	6,824.00	6,824.00	3,842.98	43 %
450- 4 SUPPLIES,MATERIALS & MED.	0.00	444.30	0.00	0.00	-444.30	*** %
NORTHWAY MECH. UPGRADE						
Function Total:	0.00	308,043.94	462,477.00	462,477.00	154,433.06	66
200 SPECIAL EDUCATION/INST.						
315 TEACHER	0.00	26,071.17	38,413.00	38,413.00	12,341.83	67 %
323 AIDES	0.00	59,777.38	97,796.00	97,796.00	38,018.62	61 %
329 SUBSTITUTE/TEMPORARY	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
329- 98 SUBSTITUTE/TEMPORARY	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
ESY SUMMER PROGRAMS						
361 HEALTH/LIFE INSURANCE	0.00	7,012.09	9,435.00	9,435.00	2,422.91	74 %
362 UNEMPLOYMENT INSURANCE	0.00	0.00	2,784.00	2,784.00	2,784.00	0 %
362- 98 UNEMPLOYMENT INSURANCE	0.00	0.00	80.00	80.00	80.00	0 %
ESY SUMMER PROGRAMS						
363 WORKER'S COMPENSATION	0.00	2,565.67	4,086.00	4,086.00	1,520.33	62 %
363- 98 WORKER'S COMPENSATION	0.00	0.00	120.00	120.00	120.00	0 %
ESY SUMMER PROGRAMS						
364 FICA/MEDICARE	0.00	4,913.83	8,038.00	8,038.00	3,124.17	61 %
364- 98 FICA/MEDICARE	0.00	0.00	306.00	306.00	306.00	0 %
ESY SUMMER PROGRAMS						
365 TRS	0.00	3,248.64	4,825.00	4,825.00	1,576.36	67 %
366 PERS	0.00	13,124.35	21,515.00	21,515.00	8,390.65	61 %
420 STAFF TRAVEL	0.00	0.00	500.00	500.00	500.00	0 %
450 SUPPLIES,MATERIALS & MED.	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
Function Total:	0.00	116,713.13	196,398.00	196,398.00	79,684.87	59

100	GENERAL FUND										
Program-Function-Object		Committed		Original		Current		Available		% Committed	
		Current Month	YTD	Appropriation	Appropriation	Appropriation	Appropriation	Appropriation			
4	WALTER NORTHWAY										
0											
0											
400	SCHOOL ADMINISTRATION										
313	PRINCIPAL	0.00	67,504.62	90,202.00	90,202.00	22,697.38	74	%			
361	HEALTH/LIFE INSURANCE	0.00	15,459.06	32,176.00	32,176.00	16,716.94	48	%			
362	UNEMPLOYMENT INSURANCE	0.00	0.00	1,804.00	1,804.00	1,804.00	0	%			
363	WORKER'S COMPENSATION	0.00	2,025.17	2,706.00	2,706.00	680.83	74	%			
364	FICA/MEDICARE	0.00	986.26	1,308.00	1,308.00	321.74	75	%			
365	TRS	0.00	8,478.65	11,329.00	11,329.00	2,850.35	74	%			
420	STAFF TRAVEL	0.00	61.60	600.00	600.00	538.40	10	%			
433	COMMUNICATIONS	0.00	3,476.16	2,500.00	2,500.00	-976.16	139	%			
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0	%			
491	DUES & FEES	0.00	0.00	614.00	614.00	614.00	0	%			
	Function Total:	0.00	97,991.52	143,489.00	143,489.00	45,497.48	68	%			
450	SCHOOL ADMIN SUPPORT SVCS										
324	SUPPORT STAFF	0.00	6,977.64	9,979.00	9,979.00	3,001.36	69	%			
362	UNEMPLOYMENT INSURANCE	0.00	0.00	200.00	200.00	200.00	0	%			
363	WORKER'S COMPENSATION	0.00	209.34	299.00	299.00	89.66	70	%			
364	FICA/MEDICARE	0.00	536.86	763.00	763.00	226.14	70	%			
366	PERS	0.00	1,758.94	2,195.00	2,195.00	436.06	80	%			
	Function Total:	0.00	9,482.78	13,436.00	13,436.00	3,953.22	70	%			
600	OPERATION & MAINTENANCE										
325	MAINTENANCE/CUSTODIAL	0.00	53,641.72	75,154.00	75,154.00	21,512.28	71	%			
329	SUBSTITUTE/TEMPORARY	0.00	1,269.75	2,000.00	2,000.00	730.25	63	%			
361	HEALTH/LIFE INSURANCE	0.00	21,475.42	32,176.00	32,176.00	10,700.58	66	%			
362	UNEMPLOYMENT INSURANCE	0.00	0.00	1,543.00	1,543.00	1,543.00	0	%			
363	WORKER'S COMPENSATION	0.00	2,183.78	2,315.00	2,315.00	131.22	94	%			
364	FICA/MEDICARE	0.00	4,257.73	5,902.00	5,902.00	1,644.27	72	%			
366	PERS	0.00	11,801.17	16,534.00	16,534.00	4,732.83	71	%			
431	WATER & SEWER	0.00	9,250.00	15,000.00	15,000.00	5,750.00	61	%			
432	GARBAGE	424.00	4,810.00	8,000.00	8,000.00	3,190.00	60	%			

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
4	WALTER NORTHWAY						
0							
0							
600	OPERATION & MAINTENANCE						
435	ENERGY	0.00	28,070.37	60,000.00	60,000.00	31,929.63	46 %
436	ELECTRICITY	0.00	60,964.01	112,000.00	112,000.00	51,035.99	54 %
	Total:	424.00	197,723.95	330,624.00	330,624.00	132,900.05	59
700	STUDENT ACTIVITIES						
331	EXTRA DUTY PAY/CLASSIFIED	0.00	6,934.00	8,000.00	8,000.00	1,066.00	86 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	160.00	160.00	160.00	0 %
363	WORKER'S COMPENSATION	0.00	208.01	320.00	320.00	111.99	65 %
364	FICA/MEDICARE	0.00	556.05	612.00	612.00	55.95	90 %
425	STUDENT TRAVEL	0.00	0.00	1,012.00	1,012.00	1,012.00	0 %
	Function Total:	0.00	7,698.06	10,104.00	10,104.00	2,405.94	76
	Program Total:	424.00	737,653.38	1,156,528.00	1,156,528.00	418,874.62	63 %
	Group Total:	424.00	737,653.38	1,156,528.00	1,156,528.00	418,874.62	63 %
	Org Total:	424.00	737,653.38	1,156,528.00	1,156,528.00	418,874.62	
5	TOK						
0							
0							
100	INSTRUCTION						
315	TEACHER	0.00	591,235.82	818,037.00	818,037.00	226,801.18	72 %
323	AIDES	0.00	1,472.04	0.00	0.00	-1,472.04	*** %
329	SUBSTITUTE/TEMPORARY	0.00	27,897.31	30,000.00	30,000.00	2,102.69	92 %
361	HEALTH/LIFE INSURANCE	0.00	178,538.58	274,827.00	274,827.00	96,288.42	64 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	16,961.00	16,961.00	16,961.00	0 %
363	WORKER'S COMPENSATION	0.00	18,605.34	25,441.00	25,441.00	6,835.66	73 %
364	FICA/MEDICARE	0.00	11,059.31	14,157.00	14,157.00	3,097.69	78 %
365	TRS	0.00	74,061.05	102,745.00	102,745.00	28,683.95	72 %
366	PERS	0.00	-176.15	0.00	0.00	176.15	*** %
450	SUPPLIES, MATERIALS & MED.	0.00	14,517.78	19,032.00	19,032.00	4,514.22	76 %
450- 5	SUPPLIES, MATERIALS & MED.	0.00	2,622.12	0.00	0.00	-2,622.12	*** %
	TITLE VI-B 619						

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK							
0							
100	INSTRUCTION						
491	DUES & FEES	0.00	0.00	614.00	614.00	614.00	0 %
	Function Total:	0.00	919,833.20	1,301,814.00	1,301,814.00	381,980.80	70
160	VOCATIONAL EDUCATION						
315	TEACHER	0.00	50,269.76	61,966.00	61,966.00	11,696.24	81 %
361	HEALTH/LIFE INSURANCE	0.00	7,458.34	20,072.00	20,072.00	12,613.66	37 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	1,239.00	1,239.00	1,239.00	0 %
363	WORKER'S COMPENSATION	0.00	1,508.08	1,859.00	1,859.00	350.92	81 %
364	FICA/MEDICARE	0.00	750.98	899.00	899.00	148.02	83 %
365	TRS	0.00	6,313.84	7,783.00	7,783.00	1,469.16	81 %
	Function Total:	0.00	66,301.00	93,818.00	93,818.00	27,517.00	70
200	SPECIAL EDUCATION/INST.						
315	TEACHER	0.00	47,635.78	55,572.00	55,572.00	7,936.22	85 %
323	AIDES	0.00	204,283.23	250,420.00	250,420.00	46,136.77	81 %
329	SUBSTITUTE/TEMPORARY	0.00	14,593.34	20,000.00	20,000.00	5,406.66	72 %
361	HEALTH/LIFE INSURANCE	0.00	18,723.18	32,415.00	32,415.00	13,691.82	57 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	6,520.00	6,520.00	6,520.00	0 %
363	WORKER'S COMPENSATION	0.00	7,982.03	9,780.00	9,780.00	1,797.97	81 %
364	FICA/MEDICARE	0.00	17,092.96	21,493.00	21,493.00	4,400.04	79 %
365	TRS	0.00	5,935.68	6,980.00	6,980.00	1,044.32	85 %
366	PERS	0.00	44,962.69	55,092.00	55,092.00	10,129.31	81 %
420	STAFF TRAVEL	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
450	SUPPLIES,MATERIALS & MED.	0.00	730.70	7,500.00	7,500.00	6,769.30	9 %
	Function Total:	0.00	361,939.59	467,772.00	467,772.00	105,832.41	77
352	LIBRARY SERVICES						
323	AIDES	0.00	22,373.12	22,802.00	22,802.00	428.88	98 %
329	SUBSTITUTE/TEMPORARY	0.00	669.36	750.00	750.00	80.64	89 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	471.00	471.00	471.00	0 %
363	WORKER'S COMPENSATION	0.00	691.29	707.00	707.00	15.71	97 %

For the Accounting Period: 4 / 22

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK							
0							
	0						
352	LIBRARY SERVICES						
364	FICA/MEDICARE	0.00	1,762.76	1,802.00	1,802.00	39.24	97 %
366	PERS	0.00	3,922.07	5,016.00	5,016.00	1,093.93	78 %
450	SUPPLIES, MATERIALS & MED.	0.00	500.00	500.00	500.00	0.00	100 %
	Function Total:	0.00	29,918.60	32,048.00	32,048.00	2,129.40	93
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	74,458.28	87,720.00	87,720.00	13,261.72	84 %
361	HEALTH/LIFE INSURANCE	0.00	25,277.95	18,870.00	18,870.00	-6,407.95	133 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	1,754.00	1,754.00	1,754.00	0 %
363	WORKER'S COMPENSATION	0.00	2,233.75	2,632.00	2,632.00	398.25	84 %
364	FICA/MEDICARE	0.00	1,084.27	1,272.00	1,272.00	187.73	85 %
365	TRS	0.00	9,514.65	11,018.00	11,018.00	1,503.35	86 %
420	STAFF TRAVEL	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
433	COMMUNICATIONS	0.00	8,830.53	12,000.00	12,000.00	3,169.47	73 %
450	SUPPLIES, MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
491	DUES & FEES	0.00	614.00	614.00	614.00	0.00	100 %
	Function Total:	0.00	122,013.43	137,130.00	137,130.00	15,116.57	88
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	45,777.69	70,250.00	70,250.00	24,472.31	65 %
329	SUBSTITUTE/TEMPORARY	0.00	6,448.41	1,000.00	1,000.00	-5,448.41	644 %
361	HEALTH/LIFE INSURANCE	0.00	22,740.39	48,264.00	48,264.00	25,523.61	47 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	1,425.00	1,425.00	1,425.00	0 %
363	WORKER'S COMPENSATION	0.00	1,563.38	2,138.00	2,138.00	574.62	73 %
364	FICA/MEDICARE	0.00	4,040.00	3,801.00	3,801.00	-239.00	106 %
366	PERS	0.00	9,833.23	15,455.00	15,455.00	5,621.77	63 %
	Function Total:	0.00	90,403.10	142,333.00	142,333.00	51,929.90	63

For the Accounting Period: 4 / 22

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK							
0							
0							
600	OPERATION & MAINTENANCE						
321-521	DIRECTOR/COORD.-CLASS.	0.00	52,575.75	71,100.00	71,100.00	18,524.25	73 %
	BIO MASS PROJECT						
325	MAINTENANCE/CUSTODIAL	0.00	73,845.43	102,000.00	102,000.00	28,154.57	72 %
325-41	MAINTENANCE/CUSTODIAL	0.00	1,976.07	0.00	0.00	-1,976.07	*** %
	TETLIN TEACHER HOUSING						
325-521	MAINTENANCE/CUSTODIAL	0.00	44,371.32	51,376.00	51,376.00	7,004.68	86 %
	BIO MASS PROJECT						
328-504	CONSTRUCTION LABOR	0.00	21,369.94	19,934.00	19,934.00	-1,435.94	107 %
	Tok Greenhouse						
329	SUBSTITUTE/TEMPORARY	0.00	7,290.54	10,000.00	10,000.00	2,709.46	72 %
329-504	SUBSTITUTE/TEMPORARY	0.00	0.00	500.00	500.00	500.00	0 %
	Tok Greenhouse						
329-521	SUBSTITUTE/TEMPORARY	0.00	1,906.03	12,000.00	12,000.00	10,093.97	15 %
	BIO MASS PROJECT						
361	HEALTH/LIFE INSURANCE	0.00	31,134.97	43,062.00	43,062.00	11,927.03	72 %
361-41	HEALTH/LIFE INSURANCE	0.00	1,310.16	0.00	0.00	-1,310.16	*** %
	TETLIN TEACHER HOUSING						
361-521	HEALTH/LIFE INSURANCE	0.00	49,419.83	64,352.00	64,352.00	14,932.17	76 %
	BIO MASS PROJECT						
362	UNEMPLOYMENT INSURANCE	0.00	0.00	2,240.00	2,240.00	2,240.00	0 %
362-504	UNEMPLOYMENT INSURANCE	0.00	0.00	409.00	409.00	409.00	0 %
	Tok Greenhouse						
362-521	UNEMPLOYMENT INSURANCE	0.00	0.00	2,690.00	2,690.00	2,690.00	0 %
	BIO MASS PROJECT						
363	WORKER'S COMPENSATION	0.00	3,172.50	3,360.00	3,360.00	187.50	94 %
363-41	WORKER'S COMPENSATION	0.00	79.04	0.00	0.00	-79.04	*** %
	TETLIN TEACHER HOUSING						
363-504	WORKER'S COMPENSATION	0.00	641.10	613.00	613.00	-28.10	104 %
	Tok Greenhouse						

For the Accounting Period: 4 / 22

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK							
0							
0							
600	OPERATION & MAINTENANCE						
363-521	WORKER'S COMPENSATION	0.00	3,428.34	3,832.00	3,832.00	403.66	89 %
	BIO MASS PROJECT						
364	FICA/MEDICARE	0.00	6,306.92	8,568.00	8,568.00	2,261.08	73 %
364-41	FICA/MEDICARE	0.00	151.17	0.00	0.00	-151.17	*** %
	TETLIN TEACHER HOUSING						
364-504	FICA/MEDICARE	0.00	1,634.83	1,563.00	1,563.00	-71.83	104 %
	Tok Greenhouse						
364-521	FICA/MEDICARE	0.00	7,580.67	6,047.00	6,047.00	-1,533.67	125 %
	BIO MASS PROJECT						
366	PERS	0.00	16,245.95	22,440.00	22,440.00	6,194.05	72 %
366-41	PERS	0.00	434.74	0.00	0.00	-434.74	*** %
	TETLIN TEACHER HOUSING						
366-504	PERS	0.00	4,701.39	4,385.00	4,385.00	-316.39	107 %
	Tok Greenhouse						
366-521	PERS	0.00	21,328.31	26,945.00	26,945.00	5,616.69	79 %
	BIO MASS PROJECT						
410-521	PROFESSIONAL & TECHNICAL	0.00	2,613.60	3,000.00	3,000.00	386.40	87 %
	BIO MASS PROJECT						
420	STAFF TRAVEL	0.00	50.00	0.00	0.00	-50.00	*** %
420-41	STAFF TRAVEL	0.00	50.00	0.00	0.00	-50.00	*** %
	TETLIN TEACHER HOUSING						
420-521	STAFF TRAVEL	0.00	7,801.64	4,000.00	4,000.00	-3,801.64	195 %
	BIO MASS PROJECT						
431	WATER & SEWER	0.00	1,710.00	0.00	0.00	-1,710.00	*** %
432	GARBAGE	648.00	4,464.00	6,000.00	6,000.00	1,536.00	74 %
432-521	GARBAGE	66.00	660.00	914.00	914.00	254.00	72 %
	BIO MASS PROJECT						
433	COMMUNICATIONS	0.00	743.53	1,500.00	1,500.00	756.47	49 %

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK							
0							
0							
600	OPERATION & MAINTENANCE						
435	ENERGY	0.00	21,308.35	52,000.00	52,000.00	30,691.65	40 %
435-504	ENERGY	0.00	2,847.92	1,000.00	1,000.00	-1,847.92	284 %
	Tok Greenhouse						
435-521	ENERGY	0.00	71,604.63	70,000.00	70,000.00	-1,604.63	102 %
	BIO MASS PROJECT						
436	ELECTRICITY	0.00	98,025.16	110,000.00	110,000.00	11,974.84	89 %
441-521	RENTALS	0.00	0.00	600.00	600.00	600.00	0 %
	BIO MASS PROJECT						
444-504	CONTR. SITE REPAIR/MAINT.	0.00	0.00	250.00	250.00	250.00	0 %
	Tok Greenhouse						
450	SUPPLIES, MATERIALS & MED.	0.00	535.00	0.00	0.00	-535.00	*** %
452	MAINTENANCE SUPPLIES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
452-504	MAINTENANCE SUPPLIES	0.00	3,372.42	6,000.00	6,000.00	2,627.58	56 %
	Tok Greenhouse						
452-521	MAINTENANCE SUPPLIES	0.00	39,379.56	40,000.00	40,000.00	620.44	98 %
	BIO MASS PROJECT						
491-521	DUES & FEES	0.00	240.00	250.00	250.00	10.00	96 %
	BIO MASS PROJECT						
	Function Total:	714.00	606,310.81	753,930.00	753,930.00	147,619.19	80
700	STUDENT ACTIVITIES						
316	EXTRA DUTY PAY	0.00	3,000.00	10,000.00	10,000.00	7,000.00	30 %
331	EXTRA DUTY PAY/CLASSIFIED	0.00	10,400.00	12,000.00	12,000.00	1,600.00	86 %
361	HEALTH/LIFE INSURANCE	0.00	685.76	0.00	0.00	-685.76	*** %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	440.00	440.00	440.00	0 %
363	WORKER'S COMPENSATION	0.00	402.00	660.00	660.00	258.00	60 %
364	FICA/MEDICARE	0.00	839.10	1,063.00	1,063.00	223.90	78 %
365	TRS	0.00	376.80	1,256.00	1,256.00	879.20	30 %
425	STUDENT TRAVEL	0.00	0.00	2,711.00	2,711.00	2,711.00	0 %

For the Accounting Period: 4 / 22

100 GENERAL FUND

Program+Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
5 TOK							
0							
0							
700	STUDENT ACTIVITIES						
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	342.00	342.00	342.00	0 %
	Function Total:	0.00	15,703.66	28,472.00	28,472.00	12,768.34	55
	Program Total:	714.00	2,212,423.39	2,957,317.00	2,957,317.00	744,893.61	74 %
	Program Group Total:	714.00	2,212,423.39	2,957,317.00	2,957,317.00	744,893.61	74 %
	Org Total:	714.00	2,212,423.39	2,957,317.00	2,957,317.00	744,893.61	
6 TANACROSS							
0							
0							
100	INSTRUCTION						
315	TEACHER						
323	AIDES	0.00	50,194.80	77,727.00	77,727.00	27,532.20	64 %
329	SUBSTITUTE/TEMPORARY	0.00	302.99	0.00	0.00	-302.99	*** %
361	HEALTH/LIFE INSURANCE	0.00	298.51	1,000.00	1,000.00	701.49	29 %
362	UNEMPLOYMENT INSURANCE	0.00	20,600.97	9,797.00	9,797.00	-10,803.97	210 %
363	WORKER'S COMPENSATION	0.00	0.00	1,575.00	1,575.00	1,575.00	0 %
364	FICA/MEDICARE	0.00	1,523.89	2,362.00	2,362.00	838.11	64 %
365	TRS	0.00	775.41	1,204.00	1,204.00	428.59	64 %
366	PERS	0.00	6,248.60	9,763.00	9,763.00	3,514.40	64 %
450	SUPPLIES,MATERIALS & MED.	0.00	66.67	0.00	0.00	-66.67	*** %
	Function Total:	0.00	800.85	2,568.00	2,568.00	1,767.15	31 %
		0.00	80,812.69	105,996.00	105,996.00	25,183.31	76
200	SPECIAL EDUCATION/INST.						
323	AIDES	0.00	24,046.09	30,026.00	30,026.00	5,979.91	80 %
329	SUBSTITUTE/TEMPORARY	0.00	57.04	1,500.00	1,500.00	1,442.96	3 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	631.00	631.00	631.00	0 %
363	WORKER'S COMPENSATION	0.00	723.10	946.00	946.00	222.90	76 %
364	FICA/MEDICARE	0.00	1,843.92	2,412.00	2,412.00	568.08	76 %
366	PERS	0.00	5,256.70	6,606.00	6,606.00	1,349.30	79 %
	Function Total:	0.00	31,926.85	42,121.00	42,121.00	10,194.15	75

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
6 TANACROSS							
0							
0							
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	5,480.72	8,512.00	8,512.00	3,031.28	64 %
361	HEALTH/LIFE INSURANCE	0.00	2,249.81	1,089.00	1,089.00	-1,160.81	206 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	170.00	170.00	170.00	0 %
363	WORKER'S COMPENSATION	0.00	164.40	255.00	255.00	90.60	64 %
364	FICA/MEDICARE	0.00	79.44	123.00	123.00	43.56	64 %
365	TRS	0.00	688.40	1,069.00	1,069.00	380.60	64 %
420	STAFF TRAVEL	0.00	0.00	500.00	500.00	500.00	0 %
433	COMMUNICATIONS	0.00	1,191.41	2,700.00	2,700.00	1,508.59	44 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
	Function Total:	0.00	9,854.18	14,668.00	14,668.00	4,813.82	67
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	4,670.45	4,862.00	4,862.00	191.55	96 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	97.00	97.00	97.00	0 %
363	WORKER'S COMPENSATION	0.00	140.11	146.00	146.00	5.89	95 %
364	FICA/MEDICARE	0.00	357.30	372.00	372.00	14.70	96 %
366	PERS	0.00	906.82	1,070.00	1,070.00	163.18	84 %
	Function Total:	0.00	6,074.68	6,547.00	6,547.00	472.32	92
600	OPERATION & MAINTENANCE						
325	MAINTENANCE/CUSTODIAL	0.00	16,141.37	18,263.00	18,263.00	2,121.63	88 %
329	SUBSTITUTE/TEMPORARY	0.00	1,142.95	600.00	600.00	-542.95	190 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	377.00	377.00	377.00	0 %
363	WORKER'S COMPENSATION	0.00	679.95	566.00	566.00	-113.95	120 %
364	FICA/MEDICARE	0.00	1,322.20	1,443.00	1,443.00	120.80	91 %
366	PERS	0.00	3,351.08	4,018.00	4,018.00	666.92	83 %
431	WATER & SEWER	45.00	450.00	540.00	540.00	90.00	83 %
432	GARBAGE	73.00	1,022.00	900.00	900.00	-122.00	113 %
435	ENERGY	0.00	0.00	18,460.00	18,460.00	18,460.00	0 %
436	ELECTRICITY	0.00	10,106.42	25,000.00	25,000.00	14,893.58	40 %
	Function Total:	118.00	34,215.97	70,167.00	70,167.00	35,951.03	48

For the Accounting Period: 4 / 22

100 GENERAL FUND									
Program-Function-Object		Committed		Current		Available		%	
		Current Month	YTD	Original Appropriation	Current Appropriation	Available Appropriation	Committed		
<hr/>									
6 TANACROSS									
0									
0									
700	STUDENT ACTIVITIES								
425	STUDENT TRAVEL	0.00	0.00	1,000.00	1,000.00	1,000.00	0	%	0
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	2,408.00	2,408.00	2,408.00	0	%	0
	Function Total:	0.00	0.00	3,408.00	3,408.00	3,408.00	0	%	0
	Program Total:	118.00	162,884.37	242,907.00	242,907.00	80,022.63	67	%	67
	Program Group Total:	118.00	162,884.37	242,907.00	242,907.00	80,022.63	67	%	67
	Org Total:	118.00	162,884.37	242,907.00	242,907.00	80,022.63			
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7 TETLIN									
0									
0									
100	INSTRUCTION								
315	TEACHER	0.00	136,915.94	173,006.00	173,006.00	36,090.06	79	%	79
329	SUBSTITUTE/TEMPORARY	0.00	11,830.43	5,000.00	5,000.00	-6,830.43	236	%	236
361	HEALTH/LIFE INSURANCE	0.00	25,812.28	26,234.00	26,234.00	421.72	98	%	98
362	UNEMPLOYMENT INSURANCE	0.00	0.00	3,560.00	3,560.00	3,560.00	0	%	0
363	WORKER'S COMPENSATION	0.00	4,439.77	5,340.00	5,340.00	900.23	83	%	83
364	FICA/MEDICARE	0.00	2,901.61	2,891.00	2,891.00	-10.61	100	%	100
365	TRS	0.00	17,101.95	21,730.00	21,730.00	4,628.05	78	%	78
450	SUPPLIES,MATERIALS & MED.	0.00	2,251.86	5,032.00	5,032.00	2,780.14	44	%	44
	Function Total:	0.00	201,253.84	242,793.00	242,793.00	41,539.16	82		82
200	SPECIAL EDUCATION/INST.								
315	TEACHER	0.00	26,604.63	35,121.00	35,121.00	8,516.37	75	%	75
323	AIDES	0.00	46,622.36	64,721.00	64,721.00	18,098.64	72	%	72
329	SUBSTITUTE/TEMPORARY	0.00	1,037.12	1,000.00	1,000.00	-37.12	103	%	103
361	HEALTH/LIFE INSURANCE	0.00	6,993.22	38,677.00	38,677.00	31,683.78	18	%	18
362	UNEMPLOYMENT INSURANCE	0.00	0.00	2,017.00	2,017.00	2,017.00	0	%	0
363	WORKER'S COMPENSATION	0.00	2,227.89	3,025.00	3,025.00	797.11	73	%	73
364	FICA/MEDICARE	0.00	4,045.14	5,537.00	5,537.00	1,491.86	73	%	73
365	TRS	0.00	3,341.54	4,411.00	4,411.00	1,069.46	75	%	75

For the Accounting Period: 4 / 22

100 GENERAL FUND

Program+Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
7	TETLIN						
0							
0							
200	SPECIAL EDUCATION/INST.						
366	PERS	0.00	10,410.32	14,239.00	14,239.00	3,828.68	73 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	500.00	500.00	500.00	0 %
	Function Total:	0.00	101,282.22	169,248.00	169,248.00	67,965.78	59
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	9,419.48	12,435.00	12,435.00	3,015.52	75 %
361	HEALTH/LIFE INSURANCE	0.00	1,138.85	1,089.00	1,089.00	-49.85	104 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	249.00	249.00	249.00	0 %
363	WORKER'S COMPENSATION	0.00	282.60	373.00	373.00	90.40	75 %
364	FICA/MEDICARE	0.00	136.62	180.00	180.00	43.38	75 %
365	TRS	0.00	1,183.13	1,562.00	1,562.00	378.87	75 %
420	STAFF TRAVEL	0.00	42.56	750.00	750.00	707.44	5 %
433	COMMUNICATIONS	0.00	330.06	3,675.00	3,675.00	3,344.94	8 %
450	SUPPLIES,MATERIALS & MED.	0.00	0.00	250.00	250.00	250.00	0 %
491	DUES & FEES	0.00	0.00	614.00	614.00	614.00	0 %
	Function Total:	0.00	12,533.30	21,177.00	21,177.00	8,643.70	59
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	6,849.44	9,220.00	9,220.00	2,370.56	74 %
361	HEALTH/LIFE INSURANCE	0.00	3,718.39	6,048.00	6,048.00	2,329.61	61 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	2,048.00	2,048.00	2,048.00	0 %
363	WORKER'S COMPENSATION	0.00	205.50	277.00	277.00	71.50	74 %
364	FICA/MEDICARE	0.00	527.53	705.00	705.00	177.47	74 %
366	PERS	0.00	1,506.91	2,028.00	2,028.00	521.09	74 %
	Function Total:	0.00	12,807.77	20,326.00	20,326.00	7,518.23	63
600	OPERATION & MAINTENANCE						
325	MAINTENANCE/CUSTODIAL	0.00	18,515.99	22,401.00	22,401.00	3,885.01	82 %
329	SUBSTITUTE/TEMPORARY	0.00	2,592.81	1,500.00	1,500.00	-1,092.81	172 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	478.00	478.00	478.00	0 %
363	WORKER'S COMPENSATION	0.00	633.28	717.00	717.00	83.72	88 %

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
7 TETLIN							
0							
0							
600 OPERATION & MAINTENANCE							
364 FICA/MEDICARE		0.00	1,614.79	1,828.00	1,828.00	213.21	88 %
366 PERS		0.00	4,073.51	4,928.00	4,928.00	854.49	82 %
435 ENERGY		0.00	5,444.49	22,000.00	22,000.00	16,555.51	24 %
436 ELECTRICITY		0.00	17,991.15	34,000.00	34,000.00	16,008.85	52 %
	Function Total:	0.00	50,866.02	87,852.00	87,852.00	36,985.98	57 %
700 STUDENT ACTIVITIES							
425 STUDENT TRAVEL		0.00	2,192.00	4,000.00	4,000.00	1,808.00	54 %
450 SUPPLIES,MATERIALS & MED.		0.00	5,000.00	3,192.00	3,192.00	-1,808.00	156 %
	Function Total:	0.00	7,192.00	7,192.00	7,192.00	0.00	100 %
	Program Total:	0.00	385,935.15	548,588.00	548,588.00	162,652.85	70 %
	Group Total:	0.00	385,935.15	548,588.00	548,588.00	162,652.85	70 %
	Org Total:		385,935.15	548,588.00	548,588.00	162,652.85	
8 CORRESPONDENCE							
0							
0							
100 INSTRUCTION							
315 TEACHER		0.00	58,245.29	74,547.00	74,547.00	16,301.71	78 %
329 SUBSTITUTE/TEMPORARY		0.00	148.95	0.00	0.00	-148.95	*** %
361 HEALTH/LIFE INSURANCE		0.00	12,176.23	215.00	215.00	-11,961.23	*** %
362 UNEMPLOYMENT INSURANCE		0.00	0.00	1,491.00	1,491.00	1,491.00	0 %
363 WORKER'S COMPENSATION		0.00	1,751.88	2,236.00	2,236.00	484.12	78 %
364 FICA/MEDICARE		0.00	859.97	1,081.00	1,081.00	221.03	79 %
365 TRS		0.00	7,299.90	9,363.00	9,363.00	2,063.10	77 %
420 STAFF TRAVEL		0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
450 SUPPLIES,MATERIALS & MED.		0.00	4,607.70	196,000.00	196,000.00	191,392.30	2 %
450-800 SUPPLIES,MATERIALS & MED.		0.00	3,310.36	0.00	0.00	-3,310.36	*** %
800							
450-801 SUPPLIES,MATERIALS & MED.		0.00	5,800.08	0.00	0.00	-5,800.08	*** %
801							

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
8	CORRESPONDENCE						
0							
100	INSTRUCTION						
450-802	SUPPLIES,MATERIALS & MED.	0.00	3,029.60	0.00	0.00	-3,029.60	*** %
802							
450-803	SUPPLIES,MATERIALS & MED.	0.00	2,234.88	0.00	0.00	-2,234.88	*** %
803							
450-805	SUPPLIES,MATERIALS & MED.	0.00	245.00	0.00	0.00	-245.00	*** %
805							
450-806	SUPPLIES,MATERIALS & MED.	0.00	2,739.42	0.00	0.00	-2,739.42	*** %
806							
450-807	SUPPLIES,MATERIALS & MED.	0.00	1,229.85	0.00	0.00	-1,229.85	*** %
807							
450-808	SUPPLIES,MATERIALS & MED.	0.00	835.00	0.00	0.00	-835.00	*** %
808							
450-809	SUPPLIES,MATERIALS & MED.	0.00	1,158.92	0.00	0.00	-1,158.92	*** %
809							
450-810	SUPPLIES,MATERIALS & MED.	0.00	739.59	0.00	0.00	-739.59	*** %
810							
450-811	SUPPLIES,MATERIALS & MED.	2,138.46	3,353.13	0.00	0.00	-3,353.13	*** %
811							
450-812	SUPPLIES,MATERIALS & MED.	0.00	245.00	0.00	0.00	-245.00	*** %
812							
450-813	SUPPLIES,MATERIALS & MED.	0.00	3,767.84	0.00	0.00	-3,767.84	*** %
813							
450-814	SUPPLIES,MATERIALS & MED.	0.00	67.08	0.00	0.00	-67.08	*** %
814							
450-815	SUPPLIES,MATERIALS & MED.	0.00	3,804.33	0.00	0.00	-3,804.33	*** %
815							
450-816	SUPPLIES,MATERIALS & MED.	0.00	3,257.60	0.00	0.00	-3,257.60	*** %
816							

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
8	CORRESPONDENCE						
0							
0							
100	INSTRUCTION						
450-818	SUPPLIES,MATERIALS & MED.	0.00	2,206.81	0.00	0.00	-2,206.81	*** %
818							
450-819	SUPPLIES,MATERIALS & MED.	0.00	8,208.83	0.00	0.00	-8,208.83	*** %
819							
450-820	SUPPLIES,MATERIALS & MED.	0.00	210.00	0.00	0.00	-210.00	*** %
820							
450-821	SUPPLIES,MATERIALS & MED.	0.00	4,816.19	0.00	0.00	-4,816.19	*** %
821							
450-823	SUPPLIES,MATERIALS & MED.	0.00	2,132.19	0.00	0.00	-2,132.19	*** %
823							
450-824	SUPPLIES,MATERIALS & MED.	0.00	3,775.58	0.00	0.00	-3,775.58	*** %
824							
450-825	SUPPLIES,MATERIALS & MED.	0.00	1,170.00	0.00	0.00	-1,170.00	*** %
825							
450-826	SUPPLIES,MATERIALS & MED.	0.00	2,540.60	0.00	0.00	-2,540.60	*** %
826							
450-827	SUPPLIES,MATERIALS & MED.	0.00	5,161.36	0.00	0.00	-5,161.36	*** %
827							
450-828	SUPPLIES,MATERIALS & MED.	0.00	1,857.31	0.00	0.00	-1,857.31	*** %
828							
450-829	SUPPLIES,MATERIALS & MED.	223.15	4,239.83	0.00	0.00	-4,239.83	*** %
829							
450-830	SUPPLIES,MATERIALS & MED.	0.00	1,868.28	0.00	0.00	-1,868.28	*** %
830							
450-831	SUPPLIES,MATERIALS & MED.	0.00	245.00	0.00	0.00	-245.00	*** %
831							
450-832	SUPPLIES,MATERIALS & MED.	0.00	533.70	0.00	0.00	-533.70	*** %
832							

For the Accounting Period: 4 / 22

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
8	CORRESPONDENCE						
0							
0							
100	INSTRUCTION						
450-833	SUPPLIES,MATERIALS & MED.	0.00	989.95	0.00	0.00	-989.95	*** %
833							
450-834	SUPPLIES,MATERIALS & MED.	0.00	12.99	0.00	0.00	-12.99	*** %
834							
450-835	SUPPLIES,MATERIALS & MED.	0.00	3,961.41	0.00	0.00	-3,961.41	*** %
835							
450-836	SUPPLIES,MATERIALS & MED.	0.00	2,385.17	0.00	0.00	-2,385.17	*** %
836							
450-837	SUPPLIES,MATERIALS & MED.	129.95	2,464.55	0.00	0.00	-2,464.55	*** %
837							
450-839	SUPPLIES,MATERIALS & MED.	0.00	140.00	0.00	0.00	-140.00	*** %
OPEN							
450-840	SUPPLIES,MATERIALS & MED.	0.00	140.00	0.00	0.00	-140.00	*** %
OPEN							
450-841	SUPPLIES,MATERIALS & MED.	0.00	140.00	0.00	0.00	-140.00	*** %
OPEN							
491	DUES & FEES	0.00	349.00	0.00	0.00	-349.00	*** %
		2,491.56	170,456.35	286,433.00	286,433.00	115,976.65	59
	Function Total:						
200	SPECIAL EDUCATION/INST.						
323	AIDES	0.00	17,042.45	25,535.00	25,535.00	8,492.55	66 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	511.00	511.00	511.00	0 %
363	WORKER'S COMPENSATION	0.00	511.27	766.00	766.00	254.73	66 %
364	FICA/MEDICARE	0.00	1,303.75	1,955.00	1,955.00	651.25	66 %
366	PERS	0.00	3,749.37	5,618.00	5,618.00	1,868.63	66 %
420	STAFF TRAVEL	0.00	7,987.32	10,000.00	10,000.00	2,012.68	79 %
450	SUPPLIES,MATERIALS & MED.	0.00	299.99	0.00	0.00	-299.99	*** %
	Function Total:	0.00	30,894.15	44,385.00	44,385.00	13,490.85	69

For the Accounting Period:

4 / 22

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
8	CORRESPONDENCE						
0							
0							
400	SCHOOL ADMINISTRATION						
313	PRINCIPAL	0.00	6,346.08	8,378.00	8,378.00	2,031.92	75 %
361	HEALTH/LIFE INSURANCE	0.00	1,327.70	24.00	24.00	-1,303.70	*** %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	168.00	168.00	168.00	0 %
363	WORKER'S COMPENSATION	0.00	190.35	251.00	251.00	60.65	75 %
364	FICA/MEDICARE	0.00	91.98	121.00	121.00	29.02	76 %
365	TRS	0.00	797.13	1,052.00	1,052.00	254.87	75 %
433	COMMUNICATIONS	0.00	1,171.87	2,000.00	2,000.00	828.13	58 %
491	DUES & FEES	0.00	0.00	614.00	614.00	614.00	0 %
	Function Total:	0.00	9,925.11	12,608.00	12,608.00	2,682.89	78 %
450	SCHOOL ADMIN SUPPORT SVCS						
324	SUPPORT STAFF	0.00	25,829.69	31,416.00	31,416.00	5,586.31	82 %
329	SUBSTITUTE/TEMPORARY	0.00	666.72	0.00	0.00	-666.72	*** %
361	HEALTH/LIFE INSURANCE	0.00	3,505.82	0.00	0.00	-3,505.82	*** %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	471.00	471.00	471.00	0 %
363	WORKER'S COMPENSATION	0.00	794.90	1,257.00	1,257.00	462.10	63 %
364	FICA/MEDICARE	0.00	2,026.97	2,403.00	2,403.00	376.03	84 %
366	PERS	0.00	5,682.54	6,912.00	6,912.00	1,229.46	82 %
	Function Total:	0.00	38,506.64	42,459.00	42,459.00	3,952.36	90 %
700	STUDENT ACTIVITIES						
425	STUDENT TRAVEL	0.00	0.00	5,660.00	5,660.00	5,660.00	0 %
450	SUPPLIES, MATERIALS & MED.	0.00	0.00	5,660.00	5,660.00	5,660.00	0 %
	Function Total:	0.00	0.00	11,320.00	11,320.00	11,320.00	0 %
	Program Total:	2,491.56	249,782.25	397,205.00	397,205.00	147,422.75	62 %
	Group Total:	2,491.56	249,782.25	397,205.00	397,205.00	147,422.75	62 %
	Org Total:	2,491.56	249,782.25	397,205.00	397,205.00	147,422.75	62 %
70	DISTRICT OFFICE						

For the Accounting Period: 4 / 22

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
70 DISTRICT OFFICE							
0							
0							
100 INSTRUCTION							
491 DUES & FEES							
	Function						Total:
		0.00	194.46	0.00	0.00	-194.46	*** %
		0.00	194.46	0.00	0.00	-194.46	*** %
512 OFFICE OF THE SUPT.							
311 SUPERINTENDENT							
		0.00	99,053.21	126,347.00	126,347.00	27,293.79	78 %
361 HEALTH/LIFE INSURANCE							
		0.00	8,840.73	24,192.00	24,192.00	15,351.27	36 %
362 UNEMPLOYMENT INSURANCE							
		0.00	0.00	2,527.00	2,527.00	2,527.00	0 %
363 WORKER'S COMPENSATION							
		0.00	2,836.63	3,790.00	3,790.00	953.37	74 %
364 FICA/MEDICARE							
		0.00	1,382.51	1,832.00	1,832.00	449.49	75 %
365 TRS							
		0.00	11,875.84	15,869.00	15,869.00	3,993.16	74 %
410 PROFESSIONAL & TECHNICAL							
		0.00	425.00	2,000.00	2,000.00	1,575.00	21 %
414 LEGAL SERVICES							
		0.00	2,513.20	7,000.00	7,000.00	4,486.80	35 %
420 STAFF TRAVEL							
		0.00	5,548.98	9,000.00	9,000.00	3,451.02	61 %
433 COMMUNICATIONS							
		0.00	2,062.99	3,600.00	3,600.00	1,537.01	57 %
450 SUPPLIES, MATERIALS & MED.							
		0.00	2,273.29	6,000.00	6,000.00	3,726.71	37 %
491 DUES & FEES							
		0.00	5,590.00	17,000.00	17,000.00	11,410.00	32 %
	Function	0.00	142,402.38	219,157.00	219,157.00	76,754.62	64 %
Total:							
550 DISTRICT ADMIN.SUPPORT							
321 DIRECTOR/COORD.-CLASS.							
		0.00	69,830.64	93,109.00	93,109.00	23,278.36	74 %
324 SUPPORT STAFF							
		0.00	66,752.55	70,598.00	70,598.00	3,845.45	94 %
361 HEALTH/LIFE INSURANCE							
		0.00	41,346.20	39,431.00	39,431.00	-1,915.20	104 %
362 UNEMPLOYMENT INSURANCE							
		0.00	0.00	3,274.00	3,274.00	3,274.00	0 %
363 WORKER'S COMPENSATION							
		0.00	4,097.43	4,911.00	4,911.00	813.57	83 %
364 FICA/MEDICARE							
		0.00	10,720.81	12,687.00	12,687.00	1,966.19	84 %
366 PERS							
		0.00	29,310.39	36,016.00	36,016.00	6,705.61	81 %
410 PROFESSIONAL & TECHNICAL							
		0.00	9,302.34	10,000.00	10,000.00	697.66	93 %
412 AUDIT							
		0.00	39,470.77	37,500.00	37,500.00	-1,970.77	105 %
420 STAFF TRAVEL							
		1,167.52	1,514.67	2,500.00	2,500.00	985.33	60 %
433 COMMUNICATIONS							
		0.00	2,703.07	8,000.00	8,000.00	5,296.93	33 %

100	GENERAL FUND							
Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed	
70 DISTRICT OFFICE								
0								
550	DISTRICT ADMIN.SUPPORT							
447	LIABILITY INSURANCE	0.00	31,431.21	25,000.00	25,000.00	-6,431.21	125 %	
450	SUPPLIES,MATERIALS & MED.	0.00	5,369.25	9,000.00	9,000.00	3,630.75	59 %	
491	DUES & FEES	0.00	4,336.45	12,000.00	12,000.00	7,663.55	36 %	
495	INDIRECT COSTS	0.00	-40,250.83	-100,000.00	-100,000.00	-59,749.17	40 %	
	Function Total:	1,167.52	275,934.95	264,026.00	264,026.00	-11,908.95	104 %	
600	OPERATION & MAINTENANCE							
329	SUBSTITUTE/TEMPORARY	0.00	2,503.35	4,000.00	4,000.00	1,496.65	62 %	
362	UNEMPLOYMENT INSURANCE	0.00	0.00	80.00	80.00	80.00	0 %	
363	WORKER'S COMPENSATION	0.00	75.12	120.00	120.00	44.88	62 %	
364	FICA/MEDICARE	0.00	191.50	306.00	306.00	114.50	62 %	
432	GARBAGE	72.00	864.00	1,500.00	1,500.00	636.00	57 %	
435	ENERGY	0.00	10,280.78	11,000.00	11,000.00	719.22	93 %	
436	ELECTRICITY	0.00	16,053.88	25,000.00	25,000.00	8,946.12	64 %	
436-43	ELECTRICITY	0.00	374.75	0.00	0.00	-374.75	*** %	
	Teen Center							
	Function Total:	72.00	30,343.38	42,006.00	42,006.00	11,662.62	72 %	
	Program Total:	1,239.52	448,875.17	525,189.00	525,189.00	76,313.83	85 %	
	Group Total:	1,239.52	448,875.17	525,189.00	525,189.00	76,313.83	85 %	
	Org Total:	1,239.52	448,875.17	525,189.00	525,189.00	76,313.83		
80 DISTRICTWIDE								
0								
100	INSTRUCTION							
314-608	DIRECTOR/COORDINATOR/CERT	0.00	55,760.00	83,640.00	83,640.00	27,880.00	66 %	
	DISTRICT TECHNOLOGY							
315	TEACHER	0.00	4,261.56	0.00	0.00	-4,261.56	*** %	
324	SUPPORT STAFF	0.00	0.00	210.00	210.00	210.00	0 %	
329	SUBSTITUTE/TEMPORARY	0.00	18,951.32	5,000.00	5,000.00	-13,951.32	379 %	

100	GENERAL FUND								
Program-Function-Object		Committed		Committed		Available		%	
		Current Month	YTD	Original Appropriation	Current Appropriation	Appropriation	Committed		
80	DISTRICTWIDE								
0									
0									
100	INSTRUCTION								
329-608	SUBSTITUTE/TEMPORARY	0.00	0.00	1,500.00	1,500.00	1,500.00	0	%	
	DISTRICT TECHNOLOGY								
361	HEALTH/LIFE INSURANCE	0.00	3,777.25	10.00	10.00	-3,767.25	***	%	
361-608	HEALTH/LIFE INSURANCE	0.00	7,910.82	10,765.00	10,765.00	2,854.18	73	%	
	DISTRICT TECHNOLOGY								
362	UNEMPLOYMENT INSURANCE	0.00	0.00	100.00	100.00	100.00	0	%	
362-608	UNEMPLOYMENT INSURANCE	0.00	0.00	1,703.00	1,703.00	1,703.00	0	%	
	DISTRICT TECHNOLOGY								
363	WORKER'S COMPENSATION	0.00	1,062.28	150.00	150.00	-912.28	708	%	
363-608	WORKER'S COMPENSATION	0.00	1,672.80	2,554.00	2,554.00	881.20	65	%	
	DISTRICT TECHNOLOGY								
364	FICA/MEDICARE	0.00	1,466.02	383.00	383.00	-1,083.02	382	%	
364-608	FICA/MEDICARE	0.00	816.04	1,328.00	1,328.00	511.96	61	%	
	DISTRICT TECHNOLOGY								
365	TRS	0.00	566.65	0.00	0.00	-566.65	***	%	
365-608	TRS	0.00	7,003.44	10,505.00	10,505.00	3,501.56	66	%	
	DISTRICT TECHNOLOGY								
366-608	PERS	0.00	0.00	250.00	250.00	250.00	0	%	
	DISTRICT TECHNOLOGY								
410	PROFESSIONAL & TECHNICAL	0.00	11,736.25	5,000.00	5,000.00	-6,736.25	234	%	
410-608	PROFESSIONAL & TECHNICAL	0.00	34,541.63	20,000.00	20,000.00	-14,541.63	172	%	
	DISTRICT TECHNOLOGY								
420	STAFF TRAVEL	0.00	1,934.04	15,000.00	15,000.00	13,065.96	12	%	
420-608	STAFF TRAVEL	0.00	661.87	2,000.00	2,000.00	1,338.13	33	%	
	DISTRICT TECHNOLOGY								
425	STUDENT TRAVEL	0.00	318.00	500.00	500.00	182.00	63	%	
433	COMMUNICATIONS	0.00	1,117.74	3,000.00	3,000.00	1,882.26	37	%	
433-608	COMMUNICATIONS	0.00	381.72	2,250.00	2,250.00	1,868.28	16	%	
	DISTRICT TECHNOLOGY								

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE							
0							
0							
100 INSTRUCTION							
443-608	EQUIPMENT REPAIR & MAINT.	0.00	0.00	500.00	500.00	500.00	0 %
	DISTRICT TECHNOLOGY						
450	SUPPLIES,MATERIALS & MED.	0.00	42,559.68	44,053.00	44,053.00	1,493.32	96 %
450-285	SUPPLIES,MATERIALS & MED.	0.00	2,454.69	2,000.00	2,000.00	-454.69	122 %
	PATHWAYS SUPPLIES						
450-608	SUPPLIES,MATERIALS & MED.	25.00	4,446.45	7,500.00	7,500.00	3,053.55	59 %
	DISTRICT TECHNOLOGY						
452	MAINTENANCE SUPPLIES	0.00	154.83	0.00	0.00	-154.83	*** %
480	TUITION	0.00	0.00	4,500.00	4,500.00	4,500.00	0 %
491	DUES & FEES	0.00	8,087.93	7,500.00	7,500.00	-587.93	107 %
491-608	DUES & FEES	0.00	6,772.07	1,100.00	1,100.00	-5,672.07	615 %
	DISTRICT TECHNOLOGY						
	Function Total:	25.00	218,415.08	233,001.00	233,001.00	14,585.92	93
160 VOCATIONAL EDUCATION							
314	DIRECTOR/COORDINATOR/CERT	0.00	4,447.11	11,402.00	11,402.00	6,954.89	39 %
361	HEALTH/LIFE INSURANCE	0.00	1,428.13	3,433.00	3,433.00	2,004.87	41 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	228.00	228.00	228.00	0 %
363	WORKER'S COMPENSATION	0.00	127.92	342.00	342.00	214.08	37 %
364	FICA/MEDICARE	0.00	61.82	165.00	165.00	103.18	37 %
365	TRS	0.00	535.51	1,432.00	1,432.00	896.49	37 %
	Function Total:	0.00	6,600.49	17,002.00	17,002.00	10,401.51	38
200 SPECIAL EDUCATION/INST.							
315	TEACHER	0.00	63,911.20	83,336.00	83,336.00	19,424.80	76 %
315-98	TEACHER	0.00	0.00	3,600.00	3,600.00	3,600.00	0 %
	ESY SUMMER PROGRAMS						
323-98	AIDES	0.00	9,181.64	8,000.00	8,000.00	-1,181.64	114 %
	ESY SUMMER PROGRAMS						
329	SUBSTITUTE/TEMPORARY	0.00	14,440.00	0.00	0.00	-14,440.00	*** %

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE							
0							
0							
200 SPECIAL EDUCATION/INST.							
329-98	SUBSTITUTE/TEMPORARY	0.00	1,532.53	5,000.00	5,000.00	3,467.47	30 %
	ESY SUMMER PROGRAMS						
361	HEALTH/LIFE INSURANCE	0.00	15,288.86	18,869.00	18,869.00	3,580.14	81 %
361-98	HEALTH/LIFE INSURANCE	0.00	17.36	0.00	0.00	-17.36	*** %
	ESY SUMMER PROGRAMS						
362	UNEMPLOYMENT INSURANCE	0.00	0.00	1,667.00	1,667.00	1,667.00	0 %
362-98	UNEMPLOYMENT INSURANCE	0.00	0.00	332.00	332.00	332.00	0 %
	ESY SUMMER PROGRAMS						
363	WORKER'S COMPENSATION	0.00	2,350.58	2,500.00	2,500.00	149.42	94 %
363-98	WORKER'S COMPENSATION	0.00	321.43	498.00	498.00	176.57	64 %
	ESY SUMMER PROGRAMS						
364	FICA/MEDICARE	0.00	1,741.36	1,208.00	1,208.00	-533.36	144 %
364-98	FICA/MEDICARE	0.00	819.63	1,047.00	1,047.00	227.37	78 %
	ESY SUMMER PROGRAMS						
365	TRS	0.00	8,027.27	10,467.00	10,467.00	2,439.73	76 %
365-98	TRS	0.00	0.00	452.00	452.00	452.00	0 %
	ESY SUMMER PROGRAMS						
366-98	PERS	0.00	2,019.96	1,760.00	1,760.00	-259.96	114 %
	ESY SUMMER PROGRAMS						
410	PROFESSIONAL & TECHNICAL	0.00	3,699.00	1,500.00	1,500.00	-2,199.00	246 %
420	STAFF TRAVEL	0.00	5,414.24	10,000.00	10,000.00	4,585.76	54 %
420-98	STAFF TRAVEL	0.00	0.00	2,500.00	2,500.00	2,500.00	0 %
	ESY SUMMER PROGRAMS						
425	STUDENT TRAVEL	0.00	64.35	0.00	0.00	-64.35	*** %
433	COMMUNICATIONS	0.00	1,220.56	3,000.00	3,000.00	1,779.44	40 %
450	SUPPLIES,MATERIALS & MED.	0.00	9,664.25	10,000.00	10,000.00	335.75	96 %
450-98	SUPPLIES,MATERIALS & MED.	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
	ESY SUMMER PROGRAMS						

For the Accounting Period: 4 / 22

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE							
0							
200	SPECIAL EDUCATION/INST.						
491	DUES & FEES	0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
	Function Total:	0.00	139,714.22	172,736.00	172,736.00	33,021.78	80
220	SPECIAL EDUCATION/SUPPORT						
329	SUBSTITUTE/TEMPORARY	0.00	18,137.52	0.00	0.00	-18,137.52	*** %
363	WORKER'S COMPENSATION	0.00	546.63	0.00	0.00	-546.63	*** %
364	FICA/MEDICARE	0.00	1,387.53	0.00	0.00	-1,387.53	*** %
410	PROFESSIONAL & TECHNICAL	0.00	147,772.75	180,000.00	180,000.00	32,227.25	82 %
420	STAFF TRAVEL	550.00	8,539.04	10,000.00	10,000.00	1,460.96	85 %
433	COMMUNICATIONS	0.00	1,020.06	2,600.00	2,600.00	1,579.94	39 %
	Function Total:	550.00	177,403.53	192,600.00	192,600.00	15,196.47	92
300	SUPPORT SERVICES/TESTING						
329	SUBSTITUTE/TEMPORARY	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	70.00	70.00	70.00	0 %
363	WORKER'S COMPENSATION	0.00	0.00	105.00	105.00	105.00	0 %
364	FICA/MEDICARE	0.00	0.00	1,148.00	1,148.00	1,148.00	0 %
420	STAFF TRAVEL	0.00	0.00	750.00	750.00	750.00	0 %
450	SUPPLIES/MATERIALS & MED.	0.00	0.00	750.00	750.00	750.00	0 %
	Function Total:	0.00	0.00	6,323.00	6,323.00	6,323.00	0
320	GUIDANCE SERVICES						
315	TEACHER	0.00	22,274.27	37,329.00	37,329.00	15,054.73	59 %
324	SUPPORT STAFF	0.00	43,696.80	29,131.00	29,131.00	-14,565.80	150 %
361	HEALTH/LIFE INSURANCE	0.00	12,184.61	240.00	240.00	-11,944.61	*** %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	1,329.00	1,329.00	1,329.00	0 %
363	WORKER'S COMPENSATION	0.00	1,979.09	1,994.00	1,994.00	14.91	99 %
364	FICA/MEDICARE	0.00	3,702.00	2,770.00	2,770.00	-932.00	133 %
365	TRS	0.00	2,720.42	4,689.00	4,689.00	1,968.58	58 %
366	PERS	0.00	9,613.27	6,409.00	6,409.00	-3,204.27	149 %
420	STAFF TRAVEL	0.00	1,729.25	1,500.00	1,500.00	-229.25	115 %

For the Accounting Period: 4 / 22

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE							
0							
0							
320 GUIDANCE SERVICES							
433 COMMUNICATIONS		0.00	363.33	700.00	700.00	336.67	51 %
450 SUPPLIES,MATERIALS & MED.		0.00	395.77	500.00	500.00	104.23	79 %
491 DUES & FEES		0.00	0.00	250.00	250.00	250.00	0 %
	Function Total:	0.00	98,658.81	86,841.00	86,841.00	-11,817.81	113
350 SUPPORT SERVICES/INSTRUCT							
314 DIRECTOR/COORDINATOR/CERT		0.00	38,760.82	16,315.00	16,315.00	-22,445.82	237 %
315 TEACHER		0.00	14,645.47	7,315.00	7,315.00	-7,330.47	200 %
321 DIRECTOR/COORD.-CLASS.		0.00	1,173.38	14,081.00	14,081.00	12,907.62	8 %
324 SUPPORT STAFF		0.00	78,527.57	97,417.00	97,417.00	18,889.43	80 %
361 HEALTH/LIFE INSURANCE		0.00	45,849.65	42,164.00	42,164.00	-3,685.65	108 %
362 UNEMPLOYMENT INSURANCE		0.00	0.00	2,703.00	2,703.00	2,703.00	0 %
363 WORKER'S COMPENSATION		0.00	3,988.16	4,054.00	4,054.00	65.84	98 %
364 FICA/MEDICARE		0.00	7,308.35	8,766.00	8,766.00	1,457.65	83 %
365 TRS		0.00	6,680.81	2,049.00	2,049.00	-4,631.81	326 %
366 PERS		0.00	17,930.07	24,530.00	24,530.00	6,599.93	73 %
410 PROFESSIONAL & TECHNICAL		0.00	7,140.00	0.00	0.00	-7,140.00	*** %
420 STAFF TRAVEL		0.00	9,481.32	1,000.00	1,000.00	-8,481.32	948 %
420-251 STAFF TRAVEL		0.00	20,137.04	0.00	0.00	-20,137.04	*** %
420-777 IPARRS TRAVEL		0.00	844.50	0.00	0.00	-844.50	*** %
420-777 STAFF TRAVEL		0.00	844.50	0.00	0.00	-844.50	*** %
420-777 FLOW THROUGH		0.00	844.50	0.00	0.00	-844.50	*** %
433 COMMUNICATIONS		0.00	588,078.00	900,000.00	900,000.00	311,922.00	65 %
450 SUPPLIES,MATERIALS & MED.		0.00	4,350.00	0.00	0.00	-4,350.00	*** %
450-251 SUPPLIES,MATERIALS & MED.		0.00	157.96	0.00	0.00	-157.96	*** %
450-251 IPARRS TRAVEL		0.00	157.96	0.00	0.00	-157.96	*** %
	Function Total:	0.00	845,053.10	1,120,394.00	1,120,394.00	275,340.90	75

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE							
0							
0							
351	QUALITY SCHLS/IMP INST SV						
323- 82	AIDES	0.00	0.00	7,259.00	7,259.00	7,259.00	0 %
	QUALITY SCHOOLS						
329- 82	SUBSTITUTE/TEMPORARY	0.00	18.71	0.00	0.00	-18.71	*** %
	QUALITY SCHOOLS						
361- 82	HEALTH/LIFE INSURANCE	0.00	0.00	7,656.00	7,656.00	7,656.00	0 %
	QUALITY SCHOOLS						
363- 82	WORKER'S COMPENSATION	0.00	0.56	218.00	218.00	217.44	0 %
	QUALITY SCHOOLS						
364- 82	FICA/MEDICARE	0.00	1.42	555.00	555.00	553.58	0 %
	QUALITY SCHOOLS						
366- 82	PERS	0.00	0.00	1,597.00	1,597.00	1,597.00	0 %
	QUALITY SCHOOLS						
491- 82	DUES & FEES	0.00	0.00	7,344.00	7,344.00	7,344.00	0 %
	QUALITY SCHOOLS						
	Function Total:	0.00	20.69	24,629.00	24,629.00	24,608.31	0
354	INSERVICE						
326	FOOD SERVICE STAFF	0.00	111.10	0.00	0.00	-111.10	*** %
329	SUBSTITUTE/TEMPORARY	0.00	1,650.00	600.00	600.00	-1,050.00	275 %
361	HEALTH/LIFE INSURANCE	0.00	575.70	0.00	0.00	-575.70	*** %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	12.00	12.00	12.00	0 %
363	WORKER'S COMPENSATION	0.00	52.83	18.00	18.00	-34.83	293 %
364	FICA/MEDICARE	0.00	46.73	39.00	39.00	-7.73	119 %
366	PERS	0.00	24.44	0.00	0.00	-24.44	*** %
410	PROFESSIONAL & TECHNICAL	0.00	732.00	500.00	500.00	-232.00	146 %
420	STAFF TRAVEL	75.00	7,578.79	7,837.00	7,837.00	258.21	96 %
450	SUPPLIES,MATERIALS & MED.	0.00	13,496.58	14,000.00	14,000.00	503.42	96 %
450- 99	SUPPLIES,MATERIALS & MED.	0.00	1,500.00	5,000.00	5,000.00	3,500.00	30 %
	CLASSIFIED TRAINING						

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE							
0							
0							
354	INSERVICE						
450-199	SUPPLIES,MATERIALS & MED.	0.00	750.00	0.00	0.00	-750.00	*** %
	Mentasta transportation						
	Total:	75.00	26,518.17	28,006.00	28,006.00	1,487.83	94
511	BOARD OF EDUCATION						
329	SUBSTITUTE/TEMPORARY	0.00	1,000.00	2,500.00	2,500.00	1,500.00	40 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	50.00	50.00	50.00	0 %
363	WORKER'S COMPENSATION	0.00	30.00	75.00	75.00	45.00	40 %
364	FICA/MEDICARE	0.00	76.60	191.00	191.00	114.40	40 %
410	PROFESSIONAL & TECHNICAL	0.00	6,522.50	12,000.00	12,000.00	5,477.50	54 %
414	LEGAL SERVICES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
420	STAFF TRAVEL	0.00	4,444.30	15,000.00	15,000.00	10,555.70	29 %
433	COMMUNICATIONS	0.00	48.84	500.00	500.00	451.16	9 %
445	INSURANCE & BOND PREMIUMS	0.00	0.00	245.00	245.00	245.00	0 %
450	SUPPLIES,MATERIALS & MED.	0.00	2,353.35	6,000.00	6,000.00	3,646.65	39 %
490	OTHER EXPENSES	0.00	7,946.71	250.00	250.00	-7,696.71	*** %
491	DUES & FEES	0.00	8,588.50	17,500.00	17,500.00	8,911.50	49 %
	Total:	0.00	31,010.80	55,311.00	55,311.00	24,300.20	56
600	OPERATION & MAINTENANCE						
321	DIRECTOR/COORD.-CLASS.	0.00	64,945.89	86,596.00	86,596.00	21,650.11	74 %
325	MAINTENANCE/CUSTODIAL	0.00	70,268.20	102,292.00	102,292.00	32,023.80	68 %
329	SUBSTITUTE/TEMPORARY	0.00	2,056.01	5,000.00	5,000.00	2,943.99	41 %
361	HEALTH/LIFE INSURANCE	0.00	58,097.31	80,800.00	80,800.00	22,702.69	71 %
362	UNEMPLOYMENT INSURANCE	0.00	0.00	3,878.00	3,878.00	3,878.00	0 %
363	WORKER'S COMPENSATION	0.00	4,767.62	5,817.00	5,817.00	1,049.38	81 %
364	FICA/MEDICARE	0.00	10,511.39	14,833.00	14,833.00	4,321.61	70 %
366	PERS	0.00	29,747.08	41,556.00	41,556.00	11,808.92	71 %
410	PROFESSIONAL & TECHNICAL	187.61	30,722.58	40,000.00	40,000.00	9,277.42	76 %
420	STAFF TRAVEL	0.00	9,685.74	7,500.00	7,500.00	-2,185.74	129 %

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE							
0							
0							
600 OPERATION & MAINTENANCE							
420- 41 STAFF TRAVEL		0.00	69.36	0.00	0.00	-69.36	*** %
TETLIN TEACHER HOUSING							
420- 43 STAFF TRAVEL		0.00	62.64	0.00	0.00	-62.64	*** %
Teen Center							
431 WATER & SEWER		0.00	230.00	4,000.00	4,000.00	3,770.00	5 %
432 GARBAGE		0.00	132.00	0.00	0.00	-132.00	*** %
432- 43 GARBAGE		66.00	660.00	0.00	0.00	-660.00	*** %
Teen Center							
433 COMMUNICATIONS		0.00	3,816.36	8,000.00	8,000.00	4,183.64	47 %
435- 43 ENERGY		0.00	3,601.90	0.00	0.00	-3,601.90	*** %
Teen Center							
441 RENTALS		0.00	125.00	0.00	0.00	-125.00	*** %
442 CONTR.BLD. REPAIR & MAINT		0.00	0.00	6,000.00	6,000.00	6,000.00	0 %
443 EQUIPMENT REPAIR & MAINT.		0.00	1,706.74	5,000.00	5,000.00	3,293.26	34 %
444 CONTR. SITE REPAIR/MAINT.		0.00	10,406.60	15,000.00	15,000.00	4,593.40	69 %
446 PROPERTY INSURANCE		0.00	200,472.00	173,000.00	173,000.00	-27,472.00	115 %
452 MAINTENANCE SUPPLIES		1,388.79	25,690.76	50,000.00	50,000.00	24,309.24	51 %
452- 40 MAINTENANCE SUPPLIES		0.00	4,210.13	0.00	0.00	-4,210.13	*** %
DISTRICT OFFICE BUILDING UPGRADE							
453 JANITORIAL SUPPLIES		0.00	1,344.46	30,000.00	30,000.00	28,655.54	4 %
458 GAS & OIL		0.00	127.02	6,000.00	6,000.00	5,872.98	2 %
491 DUES & FEES		0.00	2,764.00	20,000.00	20,000.00	17,236.00	13 %
510 EQUIPMENT		0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
Function Total:		1,642.40	536,220.79	725,272.00	725,272.00	189,051.21	73
900 OTHER FINANCING USES							
552- 255 TRANSFER TO SPECIAL REV.		0.00	0.00	290,000.00	290,000.00	290,000.00	0 %
FOOD SERVICE							
Function Total:		0.00	0.00	290,000.00	290,000.00	290,000.00	0
Program Total:		2,292.40	2,079,615.68	2,952,115.00	2,952,115.00	872,499.32	70 %

For the Accounting Period: 4 / 22

100 GENERAL FUND

Program-Function-Object		Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
80 DISTRICTWIDE							
0							
	Program						
	Group						
	Total:						
90 STATE ON-BEHALF TRS/PERS							
0							
0							
100 INSTRUCTION							
365 TRS		0.00	0.00	367,034.00	367,034.00	367,034.00	0 %
366 PERS		0.00	0.00	1,927.00	1,927.00	1,927.00	0 %
	Function						
	Total:	0.00	0.00	368,961.00	368,961.00	368,961.00	0
160 VOCATIONAL EDUCATION							
365 TRS		0.00	0.00	14,153.00	14,153.00	14,153.00	0 %
	Function						
	Total:	0.00	0.00	14,153.00	14,153.00	14,153.00	0
200 SPECIAL EDUCATION/INST.							
365 TRS		0.00	0.00	43,468.00	43,468.00	43,468.00	0 %
366 PERS		0.00	0.00	49,383.00	49,383.00	49,383.00	0 %
	Function						
	Total:	0.00	0.00	92,851.00	92,851.00	92,851.00	0
320 GUIDANCE SERVICES							
365 TRS		0.00	0.00	7,201.00	7,201.00	7,201.00	0 %
366 PERS		0.00	0.00	2,363.00	2,363.00	2,363.00	0 %
	Function						
	Total:	0.00	0.00	9,564.00	9,564.00	9,564.00	0
350 SUPPORT SERVICES/INSTRUCT							
365 TRS		0.00	0.00	4,558.00	4,558.00	4,558.00	0 %
366 PERS		0.00	0.00	11,405.00	11,405.00	11,405.00	0 %
	Function						
	Total:	0.00	0.00	15,963.00	15,963.00	15,963.00	0
351 QUALITY SCHLS/IMP INST SV							
366 PERS		0.00	0.00	687.00	687.00	687.00	0 %
	Function						
	Total:	0.00	0.00	687.00	687.00	687.00	0

100	GENERAL FUND							
Program-Function-Object		Committed		Original		Current	Available	%
		Current Month	YTD	Appropriation	Appropriation	Appropriation	Appropriation	Committed
90	STATE ON-BEHALF TRS/PERS							
0								
0								
352	LIBRARY SERVICES							
366	PERS	0.00	0.00	1,849.00	1,849.00	1,849.00	1,849.00	0 %
	Function Total:	0.00	0.00	1,849.00	1,849.00	1,849.00	1,849.00	0
400	SCHOOL ADMINISTRATION							
365	TRS	0.00	0.00	44,522.00	44,522.00	44,522.00	44,522.00	0 %
	Function Total:	0.00	0.00	44,522.00	44,522.00	44,522.00	44,522.00	0
450	SCHOOL ADMIN SUPPORT SVCS							
366	PERS	0.00	0.00	10,934.00	10,934.00	10,934.00	10,934.00	0 %
	Function Total:	0.00	0.00	10,934.00	10,934.00	10,934.00	10,934.00	0
512	OFFICE OF THE SUPT.							
365	TRS	0.00	0.00	24,372.00	24,372.00	24,372.00	24,372.00	0 %
	Function Total:	0.00	0.00	24,372.00	24,372.00	24,372.00	24,372.00	0
550	DISTRICT ADMIN.SUPPORT							
366	PERS	0.00	0.00	13,277.00	13,277.00	13,277.00	13,277.00	0 %
	Function Total:	0.00	0.00	13,277.00	13,277.00	13,277.00	13,277.00	0
600	OPERATION & MAINTENANCE							
366	PERS	0.00	0.00	49,647.00	49,647.00	49,647.00	49,647.00	0 %
	Function Total:	0.00	0.00	49,647.00	49,647.00	49,647.00	49,647.00	0
700	STUDENT ACTIVITIES							
365	TRS	0.00	0.00	1,929.00	1,929.00	1,929.00	1,929.00	0 %
	Function Total:	0.00	0.00	1,929.00	1,929.00	1,929.00	1,929.00	0
790	FOOD SERVICES							
366	PERS	0.00	0.00	17,639.00	17,639.00	17,639.00	17,639.00	0 %
	Function Total:	0.00	0.00	17,639.00	17,639.00	17,639.00	17,639.00	0
	Program Total:	0.00	0.00	666,348.00	666,348.00	666,348.00	666,348.00	0 %
	Program Group Total:	0.00	0.00	666,348.00	666,348.00	666,348.00	666,348.00	0 %
	Org Total:			666,348.00	666,348.00	666,348.00	666,348.00	0 %
	Fund Total:	7,845.40	7,082,065.48	10,656,492.00	10,656,492.00	10,656,492.00	3,574,426.52	66 %



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 x 103 Fax: 907.883.4352

Scott MacManus, Superintendent of Schools

To: Superintendent & the Regional School Board
From: LeAnn Young
RE: Activities Report for April

It is a busy time of the year for schools and state and federal programs. Parent surveys were conducted to prepare for FY23 plans of service and FY22 plan objectives are being reviewed. Budgets will be analyzed over the next month to assure that all money has been spent and carryover amounts are within the guidelines.

Grants:

Summer Day Camps and Credit Recovery-Plans for summer are underway. AGSD will offer a four-week migrant reading program as well as swimming lessons, a credit recovery camp for high school students and summer day camps for students prek-9th grade. Students from outlying sites will be bussed into Tok for these programs from June 6th-July 1st.

CTE Institute- We are preparing for and getting excited about hosting the Interior CTE Institute this May. This was a competitive grant we received with Carl Perkins funding. We have educators from all over the state interested in attending. The three learning stands this workshop will include are: Rhino-Cad software, digital manufacturing tools, and entrepreneurship and rural business models. Students will gain knowledge of digital manufacturing technology and how to replicate these technologies in their own schools by applying hands-on learning. Students will learn the practical application of designing and creating images and logos using rhino-cad three-dimensional software and Adobe illustrator. Students will learn to utilize an entrepreneurship curriculum with students that aligns well with digital manufacturing concepts.

Migrant Professional Development-Yukon River-We are recruiting 12 AGSD educators for 3-day culture camp in collaboration with district Migrant Program staff, UAF extension office, Tanana Chiefs Conference, and the Alaska Native Knowledge Network. The goal of this teacher professional development is to improve teachers' knowledge of the Alaska Migrant Program, its parameters, AGSD/Alaska student and family Migrant populations, and the potential challenges of participating in a subsistence life style. We will use an experiential learning format and the class will include such topics as subsistence, career exploration, traditional fish camp activities, visits to cultural sites, Alaska history, etc.

PERKINS-We have added Intro to Shop and Woodworking courses to our Perkins program. These programs have been requested by students through interest surveys and we are happy to be able to expand our CTE options.

AGSD FY23 Educational Plan of Service

The district is gathering information to develop the educational plan of service for FY23. We are coordinating tribal consultation visits. Each School will also host an annual parent meeting to gather input from stakeholders this spring. A districtwide meeting will be held May 10th and will include all schools, parents, staff and students. The results of the migrant staff and the Indian Education survey will be reviewed and discussed at this time. All of the information and input gathered from these sources and meetings considered during the development of next year's district educational plan.

"Where Teachers Are The Gateway To Learning"

DotLake 907-882-2663 Fax: 907-882-2112	Eagle 907-547-2210 Fax: 907-547-2302	Mentasta 907-291-2327 Fax: 907-291-2325	Northway 907-778-2287 Fax: 907-778-2221	Tok 907-883-5161 Fax: 907-883-5165	Tanacross 907-883-4391 Fax: 907-883-4390	Tetlin 907-324-2104 Fax: 907-324-2114
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ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

907-883-5151 x 115 Fax: 907.883.4352

R. Eston Jennings, Director of Curriculum & Instruction
Eagle, Tanacross, & Tetlin District Site Administrator

MEMORANDUM:

To: Scott MacManus, Superintendent

From: Eston Jennings, Director of Curriculum & Instruction

RE: Board report for April 7, 2022

Suzanne Bell (Instructional Coach): Suzanne has had a busy month organizing and planning professional development opportunities for the spring and summer, registering and making reservation, and organizing travel for groups of teachers and administrators. Her work coaching teachers has continued. She has also spent time reorganizing the bookroom of Tok.

Conan Steel (STEM Teacher): Conan has been working with our students with rockets. His unit for the month of April is "The Traveling Rocket Man."

IPRARS Grant: District administrators have been working towards gaining evaluator certification through the lens of NIET (National Institute for Excellence in Teaching). Certified and classified staff are wrapping up their documentation for the performance-based compensation plan with the grant which has incentivized work our staff already do with students and families. I participated through the IPRARS Grant with a round table discussion with Austin Independent School District on teacher retention.

CLSD Literacy Grant (SLAM): The SLAM Grant has continued work to create a Response to Intervention (RTI) committee to refine our intervention practices. Kay Huxford and I were interviewed on a Podcast for the state of Alaska as representatives for CLSD work.

District Site Administrator Report

Eagle: Outreach to Eagle in March included conversation about physical education and wellness and how to structure electives for their students.

Tetlin: Tetlin has been moving forward with School Improvement work with our Empowerment Specialist. This includes program and practice reviews.

Tanacross: Brooke is already working on plans for the next school year and how to structure her schedule to maximize time for learning.

"Where Teachers Are The Gateway To Learning"

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ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, Tok, AK 99780

Ph: 907.883-5151.114

Districtwide, Wade Boney, Maintenance Director

Date: April 7, 2022

To: Scott MacManus, Superintendent

From: Wade Boney, Maintenance Director

RE: April Building Maintenance Report

As the spring has been progressing along we have had a great deal of challenges and distractions. Among the distraction many times comes success and we have been very fortunate in our responses to several challenges. As Spring Break began we had made plans and were looking forward to having



time without building occupants and getting some things done. Our first day started off as planned but by the end of the day I had word that the water well at Northway was not providing water. The 47 year old pump motor had died and needed to be replaced. Because of the weight and size of the pump and piping we had a challenge in trying to pull it up. Gary and I were able to design and build a clamp to pull it with, and by the end of the week we had a new pump, pipe, and wire in place and water was flowing again. This week we had another successful “disaster averted” when Ryan discovered a leak in the hot water circulation loop at Eagle. He tried a few temporary fixes because he didn’t have enough fittings to complete the repair, but it didn’t stop the leak. After checking around Steve was able to assist and get it repaired correctly with the right parts.

Along with the progression of Spring and record snowfalls we have been challenged with ice dams and heavy snow loads. Periodically we have been chasing and minimizing leaks due to damming and also spent a significant amount of time removing and minimizing snow loads. We will have some minor damage to deal with this summer due to these leaks. We also have had another challenge in making sure to have all the required information for our DEED facilities audit. It’s a good thing it only happens every 4-5 years and will be glad to have it behind us.

Looking ahead we have a few things that we would like to get done this next month. First, we hope to have a successful and beneficial visit from our auditor next week. Second, we hope that we will be moving forward with getting caught up with the PMs we have been deferring the last few months to the reactive components of building maintenance. Thirdly, we plan on completing one of the duplex units in Tetlin. Both are very close but not quite done. We are hopeful of achieving these goals.

“Educating all students to reach their full potential as responsible citizens”

DotLake
907-882-2663

Eagle
907-547-2210

Mentasta
907-291-2327

Northway
907-778-2287

Tok
907-883-5161

Tanacross
907-883-4391

Tetlin
907-324-2104



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph:907-883-5151 Fax: 907.883.4352

Board Report April 5 2022

Biomass

- Done with wood chipping for the season. We are roughly one year ahead on harvest. The forestry sale we purchased a couple years ago has now been fully harvested and bunched for later chipping
- In progress rebuilding dump truck motor
- In progress rebuilding bio truck transmission
- Boiler running still, did have lot of call outs over the last month largely related to fuel clumping. The next popular midnight call was typically of electrical failure or fuel system bearing problems. Quite a number of oddball stuff that hasn't popped up as an issue for the last eight years I've been here. System still has some surprises to it.
- Chip barn folded in the last heavy snow fall, up to that point it had been shedding the snow since its in a windy location. Actually a bit stymied figuring out exactly why it collapsed. Actual snow load seemed minor.
- Worked on hydroponic lighting installation. Saved enough money in the process I sought permission from the department of Agriculture to use the left over grant monies for better greenhouse lighting. That permission has been granted.

Thank you for your time

Tony Lee

"Where Teachers Are The Gateway To Learning"

DotLake	Eagle	Mentasta	Northway	Tok	Tanacross	
Tetlin						
907-882-2663	907-547-2210	907-291-2327	907-778-2287	907-883-5161	907-883-4391	907-
324-2104						
Fax: 907-882-2112	Fax: 907-547-2302	Fax: 907-291-2325	Fax: 907-778-2221	Fax: 907-883-5165	Fax: 907-883-4390	Fax: 907-
324-2114						



ALASKA GATEWAY SCHOOL DISTRICT

PO BOX 226, Tok, AK 99780

Ph: 907.883-5151

Stephanie Fain, Special Education Coordinator

Date: April 7, 2022

To: Scott MacManus, Superintendent

From: Stephanie Fain, Special Education Coordinator

RE: February Board Report

Dear Superintendent MacManus,

I recently attended the Alaska Department of Education Special Education Directors Conference in Anchorage. During this time, it was great to network with other districts. We were able to share our successes and challenges during the school year, and it was encouraging to think back on some of the things our team has accomplished this year. I'd like to highlight a few of those here in the report:

- A majority of our Special Education staff and several of our General Education staff completed Crisis Prevention Institute Training during the Fall Semester. This training focuses on de-escalation techniques to help students who are upset and in distress. This gives our staff evidence-based strategies for supporting students in crisis.
- We have 100% parent attendance at ESER and IEP meetings. As IDEA explains, parents are essential IEP team members, and our teachers have worked this year to increase parent participation and incorporate their knowledge into the plans we make for each student. From meeting before school to arranging zoom sessions to providing childcare for younger siblings, our teachers have gone the extra mile to remove roadblocks and make sure every parent can attend in person, via Zoom, or via telephone.
- Through combined efforts with our local preschool programs, we have identified 10 preschool students who qualified for speech services this year. Early intervention allows these children to start building their articulation skills now, so by the time they reach kindergarten, their speech is less likely to impact their ability to learn letter sounds and how to read.
- We have ordered new assessment tools for our students with significant disabilities. Traditional academic assessments require that a child must verbally communicate answers. Our new assessments offer an option for nonverbal or limited communication students. I have attended three ESER and IEP meetings so far where these new assessments have been used, and parents are thrilled to be getting more information about their child.
- We have four nonverbal students who are now using communication devices to communicate in the classroom. Now these students have a way to communicate their thoughts, ideas, and opinions with anyone they'd like to talk with. By partnering with SESA (the Special Education Service Agency) in Anchorage, we conducted AAC (Augmentative or Alternative Communication) evaluations and found appropriate devices and programs for each student. We are now seeing these devices used in the classroom and around the school with adults and peers.

We have a wonderful team of Special Education paraprofessionals, teachers, and related service providers who work hard every day to meet the needs of students. It is through all their hard work that the district has been able to collectively achieve all these successes this year.

As we enter the final quarter, the hard work isn't done. There are several things beyond regular instruction that we are busy working on to make sure that all students with disabilities receive the best services possible:

- Our school psychologist will be back the last week of April to conduct the final round of evaluations for this school year.
- Our Occupational Therapist and Physical Therapist will both be back in April for the final visit of the school year. During this time, they will be working directly with students, teachers, paraprofessionals, and parents on ways we can support students in meeting their fine and gross motor goals.
- We are scheduling meetings with parents to discuss Extended School Year (ESY) services for our students who experience regression or have special circumstances requiring instruction during the summer.
- Our entire team is supporting students participating in state testing during the month of April. I've witnessed so many acts of encouragement and compassion this week from our paraprofessionals who are providing accommodations to students. Our paraprofessionals truly love and advocate for our students, and their hard work during state testing is essential to student success.

In this district, we are fortunate to have many encouraging and supportive parents, teachers, paraprofessionals, and community members. I feel blessed to have received an overwhelming amount of positive phone calls, texts, and words of encouragement while walking the aisles of Three Bears or checking my mail. Thank you for the opportunity to serve our students, their families, and the district.

Thank you,



Stephanie Fain
Alaska Gateway School District
Special Education Coordinator

"Educating all students to reach their full potential as responsible citizens"

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April



Counselor's Newsletter



CTE

Planning is ongoing for the annual CTE Showcase and Career Fair taking place May 11th at Tok School. New additions to the list of businesses and organizations are Alaska State Troopers! We are currently working with them as to how to best implement their considerable expertise with careers in Law Enforcement and the Troopers themselves. Potentially on the table are items dealing with Impaired and Distracted Driving as well.

Pathways

Pathways has been hosting the Literacy Council's program, also called Pathways, for April 4th and 5th helping all interested people to take the TABE and then to work on their GED. If you or someone you know are interested in the GED contact Justine at justine@literacycouncilak.org

ACT testing was completed on April 2nd with students anxiously awaiting test results. Monday night study hall continues to support students who are interested in increasing test scores.

ASVAB will be coming to the Career Fair May 11th, testing is scheduled for the morning of May 12th for interested students in AGSD.

Phlight Club will be April 12th - 14th. We are anticipating several days of fun and productive activities with students across the district.

AGSD Counseling

For more info visit:

<http://agsdcounselor.weebly.com/>

AGSD'S COACHING CORNER

NEWSLETTER ISSUE 7
APRIL 2022



SAVE
-THE-
DATE-

March 28 - April 29 - PEAKS Science Test (Grades 5, 8, & 10)

March 28 - April 29 - AK STAR Testing

April 18 - May 6 - Spring MAP Testing

April 18 - May 6 - Optional AIMSweb Testing (K-2 Only)

May 2 - May 13 - Spring Writing Assessment

May 26 - Last Day of School (Tok's is May 27)

May 27 - Site-Based Inservice

May 28 - Workday

What To Do During Testing Season

It's that time of year. State testing, MAP testing, Writing Assessment... It seems the class is never done at the same time, nor all there on the same day. You are faced with dead time where students are waiting for others to finish and seemingly endless make-ups. Here are a few ideas and projects for your class to fill that time. (Blue text are links.)

Name symmetry art - If your student can write their name they can do this project. Of course, if they can write it in cursive, it would be even fancier. (You could always write it for younger children if needed.)

- [Symmetry, Reflection, Name Bugs](#)
- [Symmetrical Alien Names](#)
- [Symmetrical Name Tower](#) - Click on the link under the heading "Project Sheet"

Optical Illusions Art - A little prep work before the class starts their test and they will have something to occupy them when they finish.

- [3-D Hand Illusion](#)
- [Optical Illusions in Art Class](#)

Other Ideas:

- [Minecraft Selfies](#)
- [Logic Puzzles](#)
- [Cryptograms](#)

Discussion Strategies

Some of our student love to talk and some do not. It is hard to have a class discussion when one student is doing all the talking and the other is quite happy letting them. The Cult of Pedagogy blog has a great entry with lots of great ideas for getting classroom discussion going. The following are just a few of the examples in [The Big List of Class Discussion Strategies](#). Check out the blog for more!

Gallery Walks/Chat Stations - You set up prompts around the room and small groups travel and do a task or respond to a prompt. Or crank up the activity and have the students supply the stations!

Philosophical Chairs/This or That - Think "Would you Rather" but with sides of a debate on your topic. Students move to the side of the room that represents their choice and have to defend their way of thinking.

Affinity Mapping - Have students write down their ideas on larger concepts on sticky notes, initially, just putting them on a board or large piece of paper. Then, in groups, start combining like ideas and organizing their ideas around the concept. Hexagonal Thinking from the December Newsletter can be a form of affinity mapping.

Concentric Circles/Speed Dating - Get your students up and moving a bit with this strategy. Students form an inner and outer circle, facing each other. You then ask a question to the whole group and the pairs facing each other discuss. You can play music as the circles walk in opposite directions and stop when your music stops. They, hopefully, will have a new partner and the process continues.

JUST FOR FUN

When you just finished explaining the instructions a 3rd time and one of your students asks:
"What are we doing?"

 Bored Teachers



You're making it difficult for me to be the teacher I'd always imagined I would be.

someecards
GIFTS & MORE



Student: I think I broke my arm. And I might need stitches on my elbow.

Teacher: Here's a wet paper towel, I'll see how you're doing when we go to lunch.



April 2022

Recipe Delights

SCIENCE MANIA

This information can be found on Alaska Department of Early Childhood and Education Department's Facebook page.

Science Bob knows how to share the world of science like never before! Bob encourages parents and teachers to practice Random Acts of Science by providing instructions and videos for interactive science experiments.

<https://sciencebob.com/#aklearns>

MIGHTY MATH

Math $+$ $-$ \times \div Problem Solving Test Taking Strategies

- 1.) Read the questions twice.
- 2.) Mark key words.

sum	difference	each
more than	equal groups	total
- 3.) Underline and understand the question.
Who has more? *How often?*
- 4.) Work through the problem

Draw a picture	Use an equation
Find a pattern	Use a diagram
- 5.) Explain your thinking
What did they tell you?
What did you do?
What is your answer?
- 6.) Eliminate obviously wrong choices
- 7.) CHECK YOUR WORK

Blueberry Pie Overnight

Oatmeal

Wake up to a healthy breakfast that's ready to go!



Author Kim Lee

<https://www.kimscravings.com/blueberry-pie-overnight-oatmeal/>

Prep Time 10 mins Total Time 10 mins

Ingredients

1/2 cup fresh or frozen organic blueberries + more for serving
 1/2 cup rolled oats gluten-free, if needed

1 cup unsweetened almond milk + more for serving

1 tablespoon chia seeds

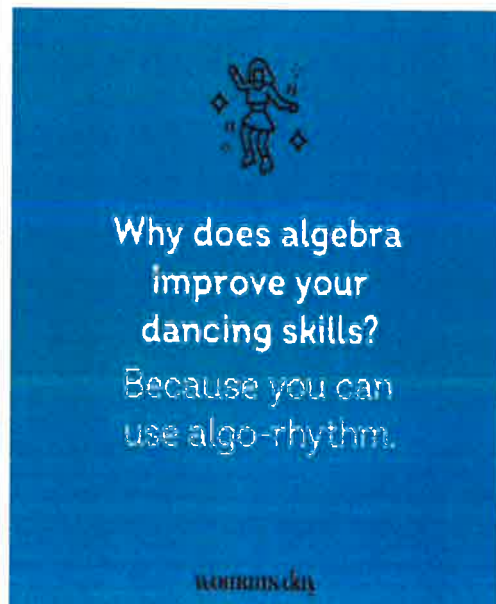
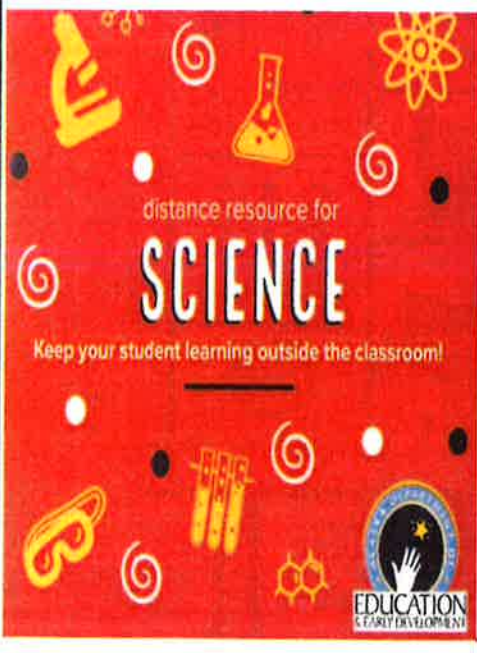
Optional: 1/2 teaspoon cinnamon 1/2 teaspoon vanilla extract, 2 packets of stevia

Instructions

Cook blueberries, with about 1/4 cup water, in a small saucepan over medium heat; until most blueberries have popped and released juices. In a mason jar or other similar container, combine cooked blueberries, oats, almond milk, chia seeds and any other optional ingredients. Cover and refrigerate at least 4 hours and up to 3 days. Serve with toppings as desired. If you prefer your oatmeal warm, simply microwave the mixture for about a minute before enjoying.

Nutrition

Serving: 1g | Calories: 322kcal |
 Carbohydrates: 48.5g | Protein: 10.6g | Fat: 10.2g | Sodium: 160mg | Fiber: 13g | Sugar: 8g



Alaska Gateway School District

Migrant Education

MONTHLY NEWSLETTER

April 2022



If you have any questions about the Migrant Education Program Please contact: Deb Sparks, Migrant Ed. Records Manager 907-883-5151 dsparks@agsd.us or Karla Champagne, Migrant Coordinator 907-883-5151 ext 106 kchampagne@agsd.us



Karla Champagne
Migrant Ed. Coordinator
PO Box 226
Tok, AK 99780
907-883-5151 ext. 106
kchampagne@agsd.us

Upcoming Events

Mentasta FAN:
Duct Tape
April 20, 2022 @ 4 PM

Northway FAN:
Game Show Night
April 12, 2022 Time TBD

Trapping April 26, 2022
Time TBD

Tanacross FAN
April 19, 2022 @ 6 PM

Tellin FAN:
Native Music Appreciation
April 21, 2022 Time TBD

Tok
Elementary FAN:
Easter Egg Hunt
April 16, 2022 @ 11 AM

MS/HS FAN:
Grossology
April 13, 2022 @ 5:30 PM &
Literacy Night
April 21, 2022 @ 5:30 PM

Tok Library Book Fair
April 22-29, 2022

AGSD Migrant Close UP Trip
April 22-May 1, 2022

AGSD Migrant Life Vest
Request Deadline April 10
2022

Important Migrant Ed. Info

Greetings Migrant Families,

Thank you to those who took the time to fill out the State's Migrant Ed. Survey. This helps our district identify needs within our district families and lets us plan for the following year.

If you have not already filled out a life jacket request form please do so for your migrant students. At this time it is only for migrant eligible children from babies to school aged children. Here is the link:
<https://forms.gle/5G1PySYqD8FjcbiS8>
The deadline is April 10, 2022 to submit a life vest request.

This year during Migrant Recruiting, (when I call to ask about your fishing and berry picking dates.) There are many families that need to renew their dates. So that means you will need to do an all new 7 nights 8 days with your children to help qualify you for the coming year. I just wanted to give a heads up to start keeping track of your move days. If you have any questions please contact me through email or a phone call. I am always looking for pictures, articles, and fish and berry recipes to include in the newsletter to help give families tips. If you would like to share in the newsletter, please email your information and I will add it to our newsletter.

-Karla Champagne

Reading Zone

HOW TO CHOOSE A JUST RIGHT BOOK

Read the
covers.

Look at the
pictures

5 Too Hard

Read a
page.
How many
hard words?

2-3

JUST
RIGHT

0-1

Too Easy

Is it JUST RIGHT for you?

Reading strategies



Think



Reread



Skip it

a or a



Try a different
vowel sound

c a t



Sound it out



Take a break

ch



Look at
the picture



Read
together

Do you know of
any families
that rely on
fishing or berry
picking?

Did the family
move 7 nights 8
days in a
calendar year?

Eligibility
includes
newborns -
age 20.



ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, Tok, AK 99780

Ph: 907.883-5151 Fax: 907.883-5154

Districtwide, Pam Gingue, Program Coordinator

Date: April 7, 2022

To: Scott MacManus, Superintendent

From: Pam Gingue, Program Coordinator

RE: GAP/Preschool, etc. Activities Report

GAP:

State monitoring visit by 21st CCLC (Century Community Learning Center) Program Coordinator from AK DEED for GAP; Final report to be issued in 30-60 days;

Site observations to be conducted by evaluator later in April/early May;

Met with GAP site coordinators on February 17th to prepare information for upcoming monitoring visit;

Shared information to prepare for end of the year program evaluation activities;

Participated in GAP Summer Camp planning meetings;

PHlight Club to held April 12-14 for AGSD students grades 7-12 at Tanacross School;

PRESCHOOL:

Tok PreK completed winter Teaching Strategies Gold student assessments; Spring assessments will be completed in late April/early May;

AGSD preschool program and staff will be part of FY23 Learn and Grow program; This is Alaska's QRIS (Quality Recognition and Improvement System) that provides support to programs for quality early childhood care;

Site visits to Tok, Mentasta, Tanacross, Tetlin, and Northway;

Submitted required preschool assessment update form with numbers of preschool students to the State Preschool Coordinator;

OTHER:

LEP testing window ended March 31st; Thank you to Dena Paul, Brenda Overcast, and Jane Teague for your help with testing;

Continued to conduct random and as requested COVID-19 rapid testing at school sites; All test results are submitted to the state Dept. of Health; AGSD has home test kits available for families and staff;

Continued to provide technical assistance as needed for AIMSweb and MAP;

UPCOMING ACTIVITIES:

Continue COVID-19 rapid test screenings for staff as needed/requested and for school sports/activities;

Preschool sites to plan for closing ceremonies in May;

Plan for end of year GAP activities at program sites;

Finalize schedule and staff for GAP Summer Day Camp.

"Educating all students to reach their full potential as responsible citizens"

DotLake
907-882-2663
Fax: 907-882-2112

Eagle
907-547-2210
Fax: 907-547-2302

Mentasta
907-291-2327
Fax: 907-291-2325

Northway
907-778-2287
Fax: 907-778-2221

Tok
907-883-5161
Fax: 907-883-5165

Tanacross
907-883-4391
Fax: 907-883-4390

Tetlin
907-324-2104
Fax: 907-324-2114



ALASKA GATEWAY SCHOOL DISTRICT

Scott MacManus – Superintendent of Schools

PO BOX 226, Tok, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Jane Teague, Education Technology Support

Date: April, 8th 2022

To: Scott MacManus, Superintendent

From: Jane Teague

RE: Instructional Team Report

As part of the instructional team at Alaska Gateway, I see the month of April as a transition period as I turn my attention to some of the spring and summer programs the district offers. For instance, Karla Champagne and I are running a series of workshops for Migrant students focusing on Cultural representations in the 21st Century. In addition, students, families, and communities have the opportunity to work with sublimation printing to turn their art and photography into practical everyday items such as water bottles, bags, sweatshirts, and community quilts.

Summer camp planning has begun for the month of June. We anticipate a good representation of students from most of our schools. Part of the planning is to ensure that students benefit from physical activity, academic enrichment, and inquiry-based learning. March into April has also been a period of time when I support district students to complete state and WIDA testing. Implementation of testing has gone smoothly this year. Students have demonstrated their ability to take the assessments seriously, making an effort to apply diligence to the testing tasks.

With a Perkins professional development grant being awarded to us, I have begun to organize an opportunity scheduled to run at the end of May 2022. The grant allows me to bring teachers from across Alaska to explore digital manufacturing and entrepreneurship for a week-long training. In addition, participants will take a 3D printer back to their communities for student use, which has exciting potential for Alaska students.

Another enjoyable part of spring transitions is the time I have been able to set aside to work with Tetlin middle school students. We have been using one of the districts, Charlie Carts, as a mobile kitchen. Students have enjoyed culinary arts lessons. Our time has been so successful that the class is helping create a cookbook featuring the recipes and culinary creations of the students. The cookbook will be printed just before the end of the school year.

Another end-of-year project I am looking forward to is providing STEM workshops to Mentasta Lake Katie John School and Walter Northway School students. I attended an Alaska resource education training that focuses on STEM lessons relevant to students in the interior of Alaska. The workshops will include Geology, mining and infrastructure, and thermal energy. I am also excited to offer rocket workshops to students across the district with my colleague Mr. Steele.

Yours sincerely
Jane Teague

“Educating all students to reach their full potential as responsible citizens”

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907-882-2663
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907-324-2104
Fax: 907-324-2114





ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907-883-5151 Fax: 907-883-4352

Date: April 1, 2022

To: Scott MacManus, Superintendent

From: Michele Flagen, Greenhouse Manager

RE: Greenhouse Report

Report for March 2022

- There was a lot of growth in the greenhouse in the month of March. The increased natural sunlight and heat made a significant difference in the speed of plant growth. Late in the month we had the first cucumber harvest. Many of the cherry tomato plants have green tomatoes and are expected to be ready for the first harvest by mid-April. One variety of cherry tomato that is new this year, Sakura, is much further ahead on fruit production than the others. The zucchini, peas, and radishes are also on schedule to have their first harvest in April. Peppers and basil, which take longer to grow, will likely not be ready for harvest until May.
- The greenhouse experienced a small pest problem at the beginning of the month, but we quickly got it under control. Thrips were causing damage to the newly transplanted cucumbers. The damaged leaves were removed and the remaining leaves were sprayed with an organic pesticide every 5 days. Most of the pickling cucumbers were too damaged to recover. They were immediately replaced with the variety of cucumber that was not as affected by the thrips. The cucumbers are now thriving, and organic pesticide is still being applied as a precautionary measure.
- I created a crop plan for the outdoor beds this spring and summer. Carrots, radishes, celery, cabbage, broccoli, and peas will be grown in these beds. Celery, cabbage, and broccoli have been planted in starter cells for later transplant outdoors. I purchased row covers to allow me to plant outdoors earlier in the spring and avoid a chance of frost damaging the plants.
- The hydroponic lettuce had a large yield this month. A total of 149.46.15 lb of lettuce were delivered to the schools in the month of March, along with and 2.2 lb cucumbers.

Upcoming plans for April:

- Maintain plants in greenhouse and organically treat pests as needed.
- Harvest greenhouse produce as needed.
- Prepare outdoor beds as soon as the snow melts and I can access them.
- Introduce beneficial insects to the greenhouse.

“Where Teachers Are The Gateway To Learning”

	DotLake	Eagle	Mentasta	Northway	Tok	Tanacross	
Tetlin	907-882-2663	907-547-2210	907-291-2327	907-778-2287	907-883-5161	907-883-4391	907-
324-2104							
Fax: 907-882-2112		Fax: 907-547-2302	Fax: 907-291-2325	Fax: 907-778-2221	Fax: 907-883-5165	Fax: 907-883-4390	Fax: 907-
324-2114							



There has been a significant amount of growth in the greenhouse in the month of March.



Many of the cherry tomato plants have large bunches of green tomatoes on them.



Although they had a rough start due to pests, the cucumbers made quite a comeback.



Cabbage and broccoli are getting a head start in the greenhouse before being planted outdoors later this spring.

THE ECS TIMES

April 2022

PRINCIPAL'S REPORT



Upcoming

- April 11-13 SBA Tests
- April 15 Family Night
- April 20-24 Field Trip
- May 2-6 MAP Tests
- May 26 Awards/Final Day

TRISTAN BEAUCAGE GRADUATES

Congratulations Tristan!

Senior, Tristan Beaucage graduated on February 11, 2022. He opted out of a ceremony, but was decorated for his achievements before he left.

Tristan graduated on the honor roll, he was recognized for having eight years of service in 4-H, he also served as the Student Council Secretary during his senior year, and he was a driving force in the rigorous middle/high school PE program.

Tristan contributed greatly to student body endeavors.

He performed a leading role in the school play, he advised underclassmen on nutrition and wellness, he programmed workouts for his classmates, and he always had a good attitude and a kind word for anyone in the building. In addition to the traditional core classes, Tristan completed courses of interest in entrepreneurship, personal financial literacy, probability and statistics, weight lifting, and economics.

Recent Events



LITERACY WEEK

Themed Read-A-Thon

A Read-A-Thon was held in March to promote literacy and to have a little fun with some friendly competition. The event was organized by students: Ty Scott, Grace Muldoon, and Genevieve Muldoon. Every student read books in their reading range and took computerized AR quizzes to accumulate points for prizes. The theme was *Alice in Wonderland* and the adults in the building dressed up as characters from the book and read aloud to students each day. For the final day of the event students came to school dressed as their favorite character from a novel. Prizes were awarded for best costumes and for reaching reading goals.

CHARACTER TRAITS WORD WALL

Each week the teachers choose a word to focus student attention on for a deep dive into its connotation, denotation and relevance to real lives. Students and staff are encouraged to jot thoughts on sticky notes and post them on the Word-of-the-Week wall. Some uplifting and amazing words of encouragement and acknowledgement have arrived on the wall. Everyone in the building enjoys writing on it and reading it as they pass by. This new practice seems to have caught on and is quickly becoming part of our school's positive culture.



Dot Lake School

Home of the Eagles

April 2022

February and March brought an end to winter (at least on the calendar!) and the beginning of spring. We are all ready for less snow, more daylight, and warmer temps. However, this has been a great year for our students to gain a new experience—using snowshoes. Recently we were able to purchase several pairs using some of our Indian Education funds. This has been the perfect spring for our students to discover the joy of being able to walk on top of all the snow that still blankets so much of our schoolyard.

For our Family Activity Night in February, Dot Lake School hosted their third annual Family Ski Night. Students, parents, and friends turned out to participate and enjoy the fresh air and lengthening daylight. Many thanks to everyone who showed up and those who donated dry firewood!

We had great participation on the part of our students in drawing posters to submit for the migratory bird calendar contest. These were submitted to Tetlin Wildlife Refuge, and we are eagerly waiting to hear the results later this spring. During the last week of March, Travis David once again visited our school and facilitated a storyboard walk, where students read to each other outside, after which they collaborated to create a clay forest in a box.

In the past couple of months, our younger students (first and second graders) have been enjoying books and accompanying lessons provided through the

Storybook Treasures program. This program provides hardback books with a little treasure that goes along with the story—one for each student. After reading the book together in class for a week, the students get to take their books home to keep and read to family members. They are so excited to see which book and treasure they get next!

We have also been celebrating successes in our Lexia program. So far, we have had three students complete their grade-level material. Another student is on track to complete their grade level by the end of the year. Way to go students!

Mentasta School

March
2022

Spring is in the air and its time to start WALKING to school. The van will head up the road at 8:30am. Everyone else should be walking in these warm temperatures.

GAP Schedule

thru March 31st
ALL AGES

Tuesdays

Fitness Club and Dice (Math Enrichment)

Wednesdays

Beading (culture) or gym time

Thursdays

Battle of the Books (Reading enrichment)
and Basketball

Upcoming Events

March 9-12

March 14-18

March 28

March 30

March 31

Regional Basketball Tournament @ Tok

SPRING BREAK

Paint Night w/Sonya Bitz

PAC Meeting 3:15pm

GAP Movie Night

Mentasta School Library Project

We continue to make progress on the library project. We have pulled many books off the shelves and invite the community to come and browse. Newer books will be purchased and books that are no longer needed for the school library will be given away to the community.

Mentasta Staff Recognized

We are honored to announce that two Mentasta staff members were recently recognized by Alaska Gateway School District.

Kaitlyn Moeller is the K-5 and Lead Teacher for Mentasta School. She has been the glue holding things together throughout several years of turnover with staffing. She always goes above and beyond for staff and students. She cares deeply for the students of Mentasta as well as the community. She is a stellar teacher and knows how to use data to drive instruction. There is obvious mutual respect between Kaitlyn and the students and staff of Mentasta School. Mentasta School is blessed to have such a dedicated teacher working diligently to ensure student success.

John Baker is the top chef at Mentasta School, however, recently accepted a position as a classroom paraprofessional. John would like to further his career options and is interested in pursuing education. John is a hard worker and a dedicated employee. He is dependable and can be counted on to rise above when needed. His dedication and concern for students is evident daily through his interactions. Mentasta School is lucky to have John as part of the staff. We are excited to see where this new career path will take him and wish him luck.

Welcome to the staff!

Naatuu Albert
Head Cook



Monday

March 28th

4pm-6pm

**Join us for family paint night
with Sonya Bitz.**

Breakfast and Books at the Beach

Thank you to our FAN event coordinator-Miss K for hosting a super fun morning. The staff and students decided this is the way we should start school everyday. With a good book, beach music, laughs and smoothies.



April Newsletter

Mentasta LakeKatie John School 2022

Community
Easter
BBQ 12pm
April 15th



Wolf Skinning

Mentasta School was blessed to have Sue Entsminger and Matt Snyder assist our students with skinning a wolf. See attached report by Tim Olson, MSTC Outreach Coordinator.

Mentasta Artists

Mentasta has many talented artists. We enjoyed family paint night with Sonya Bitz in March! We painted easter trees. Thank you to everyone who came and to Miss K for organizing this event.



Make Up Day-Saturday, May 7th

Mentasta will be making up a day on Saturday, May 7th. A bus will pick up kids at 8:15am from Mentasta School. Students will be divided into groups and will tour the greenhouse, take part in activities inside the school and climb the rock wall. This is a day that counts for school attendance so students should be participating on this Saturday!

Upcoming Events

- | | |
|-------------|--|
| April 4-6 | AK Stars Assessment (Grades 3-9)
Science (5,8,10) |
| April 12-14 | Phlight Club-Tanacross (MS and HS) |
| April 15 | Easter Egg hunt and community BBQ |
| April 19 | Duct Tape Fun FAN NIGHT 4pm |
| April 20 | Science Fair-Tok |
| April 25-29 | MAP Assessments |
| May 4-6 | Rockets w/community presentation |
| May 7 | Mentasta Make-Up Day (Greenhouse activities & Rock Wall) |
| | PROM in Tok-High School |
| May 2 | PAC Meeting |
| May 23 | Graduation 2 pm |

GRADUATION
Rockets
Duct Tape Creations
HIGH SCHOOL PROM
GRADUATION
HIGH SCHOOL PROM COMMUNITY BBQ
HIGH SCHOOL PROM
Rockets
COMMUNITY BBQ
Duct Tape Creations
Rockets

Walter Northway School
Home of the Warriors
PO Box 519, Northway, AK 99764
Phone: 907-778-2287 Fax: 907-778-2221



TO: Scott MacManus
FROM: Joe Krause, Principal, Northway School
DATE: April 18, 2022
RE: April's Northway Principal Report

- COVID-19: Village cases seem to be tapering off after a flurry of positives in Northway.
- Instruction: The schedule for next year is in process.
 - Jeff Deeter and I are looking at the needs of next year's seniors, juniors, sophomores, and freshmen.
 - Courses are being selected that will meet the needs of our upper classmen and get our freshmen and sophomore students on track to be eligible for the Alaska Performance Scholarship.
- Facility: The snow load on the roof has caused some leaks in two classrooms. Wade's team seems to know how they'll tackle them this summer.
- Events:
 - Open Gym is Monday-Thursday. This has been a welcome addition and helps things seem a little more "normal".
 - Northway village hosted the Upper Tanana Basketball Tournament on April 1st-3rd. Tasha Demit and Katrina Dillard organized a wonderful event.
 - WNS Student Activity Fund was the beneficiary due to receiving the gate and concession monies.
 - We are very grateful for teachers Marci Woern, Brian Celce, and Christine Krause for donating their time to run the gate and concessions.
 - We also had some excellent student helpers!
 - Dentist was back at Northway School from April 4th through the 13th. Dr. Richmond and Hygienist Ashley worked every day, which includes the entire weekend.
 - The Annual Northway Egg Drop took place on April 15. Great fun for the entire family! The event hasn't taken place at the writing of this report. Winners will be announced in the May report.
 - The butterflies have arrived and are transforming in front of some very excited K-2 students in Ms. Marci's classroom.
 - SATURDAY SCHOOL is taking place on four upcoming Saturdays. We need to make up days due to Covid. This will allow us to complete the school year as scheduled.
 - PROM: Our prom is scheduled for Saturday, May 7 at the Borealis Room at Wedgewood Resort. A chartered coach is picking up our 7th-12th graders and taking them to Fairbanks on Friday, May 6. We'll visit the Museum of the North on Friday afternoon, have activities on Friday night, and get ready for the Prom on Saturday. We have an excellent DJ, hors d'oeuvres, and also have Minto School and, hopefully, some Tanana students attending.
- A big THANK YOU to Butch Dillard for jumping in and covering our temporary maintenance needs for the past two months! AND... another big THANK YOU to June Paul for covering our temporary custodial needs over the past two months!

April 2022

TOK MIDDLE SCHOOL

"Never stop learning because life never stops teaching"



IMPORTANT DATES

**AK STAR
Testing**
April 6 & 7

LOCK-IN
April 8th-9th

**Holocaust
Survivor
Presentation**
April 19th-10am

Science Fair
April 20th

Book Fair
April 20th-
29th

Spirit Week
April 25th-29th

MAP Testing
April 26th-28th

Middle School students will be testing April 6th & 7th

It is important for students to get a good night's sleep, arrive to school on time, and have breakfast!

8th Grade Class Fundraiser Event



Friday, April 8th after school-
Saturday, April 9th 8am

Cost to attend: \$10 (includes pizza dinner, beverage, 1 raffle ticket, and breakfast)

Concessions: Food/drink will be available for purchase by the students (a variety of options ranging \$1-\$3)

Raffle: Students will be able to purchase raffle tickets (2/\$1) for a variety of prizes throughout the evening including:

- Skull Candy ear buds
- Bluetooth speakers
- "Teacher for the day"
- Ice water bucket dump-choose the teacher you want to soak!
- Gift cards
- And more!

Items to bring:

- Change of clothes/pajamas
- Blanket/pillow
- Items such as board games, gaming systems, electronic devices, etc
- Money for admission, and any concessions/raffle tickets the student may want throughout the night

Permission slips to be sent home Monday, April 4th

Students must be passing all classes in order to attend

STUDENT OF THE MONTH SABRINA PAGE



Sabrina has had an incredible school year! She always has a positive, respectful attitude towards her peers and staff.

Sabrina arrives on time, prepared, and ready to go for each of her classes. She is an extraordinary writer-often creating stories and advanced poems in her free time. Sabrina excels in her academics and is determined to do well in school. Her outstanding behavior makes her a great role model to her peers. Way to go Sabrina, keep up the awesome work!!





AK STAR

ALASKA SYSTEM OF ACADEMIC READINESS

FACT SHEET

WHAT

The Alaska System of Academic Readiness is Alaska's innovative assessment system. The AK STAR System connects MAP Growth interim assessments with the end-of-the-year AK STAR summative assessment for English language arts (ELA) and mathematics.

In spring 2022, students will take both assessments and reports will show MAP Growth norm-referenced performance (RIT score) and summative proficiency scores to be used for accountability.

Beginning in 2023, students will take the MAP Growth in fall and winter and the AK STAR summative in spring. The AK STAR spring summative assessment's adaptive design will give each student a unique testing experience that produces both a RIT growth score and a proficiency score.

WHO

Alaska students in grades 3-9

WHEN

The statewide test window for AK STAR summative assessment is March 28 – April 29, 2022. Districts may administer the spring MAP Growth assessment in their regularly scheduled interim testing window.

WHERE

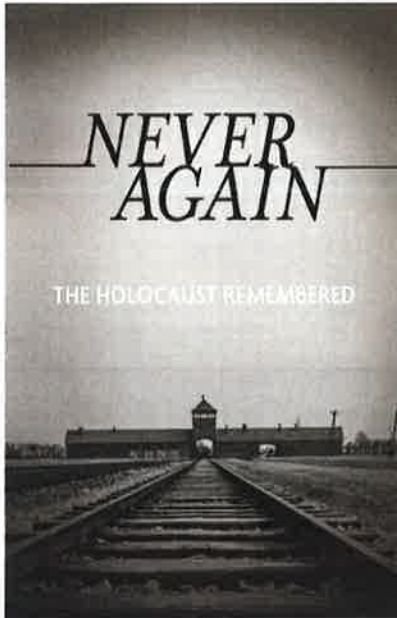
Students take the AK STAR summative assessment via the NWEA State Solutions Secure Browser. The browser is loaded onto a computer, laptop, or tablet provided by the school. Practice tests are available on the [AK STAR Student Readiness webpage](#).

WHY

AK STAR is an innovative, balanced assessment system that aims to change the way we think about assessment and instruction across Alaska.

AK STAR INTENDS TO:

- ★ produce more actionable data for teaching and learning,
- ★ recognize and celebrate students' academic progress,
- ★ create a more efficient testing experience, thus maximizing classroom instruction time, capitalize on useful tools like MAP Growth, and
- ★ streamline the student testing experience by reducing the number of tests students take to MAP Growth in fall and winter, and the AK STAR summative in spring (beginning in spring 2023).



HOLOCAUST REMEMBRANCE MONTH

Throughout the month, students will be analyzing and understanding the events that led up to and created the Jewish Holocaust.

April 19th-10am

Students will listen to the first-hand account of a Holocaust survivor. There will be a Q&A with the survivor to follow. Any families that would like to attend the event are welcome.

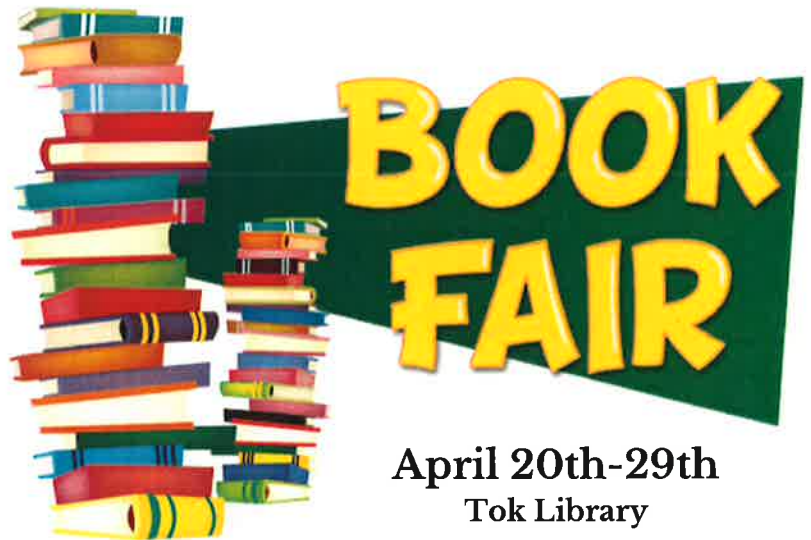
April 28th

In conjunction with the United States Holocaust Memorial Museum, students will participate in a special presentation dedicated to remembering the millions that died during the Holocaust.



April 20th

Showcasing the talent and knowledge of our Alaska Gateway student scientists!



April 20th-29th

Tok Library

Read the newsletter... Get Extra Credit!

Any students who sees this and sends in a funny giraffe photo by Tuesday, April 5th will receive ELA extra credit!

Email the photo to:
lschoeneberg@agsd.us





TEST DATES

Tuesday, April 26th: Reading MAP

Wednesday, April 27th: Math MAP

Thursday, April 28th: Language MAP

In order to see growth in all of our students during our Spring MAP testing session, we will be having a variety of fun activities happening during the week of April 25th-April 29th!

SPRIT WEEK



Monday 25th: Mismatch Day

(think wacky and crazy-wear your shirt backwards or two different shoes or your pants inside out!)

Tuesday 26th: Anything but a backpack day

(leave the backpack at home and put your school supplies in something else-maybe a grocery bag, or a 5 gallon bucket, or a pillow case...)

Wednesday 27th: Character day

(Choose a movie or book character and dress like them!)



Thursday 28th: Toga day

(Grab the sheet off your bed and wrap it around you like ancient Greeks)

Friday 29th: Tok School Spirit day

(School colors, Tok clothes)



QUARTER 3 HONOR ROLL

Hard works pays off! Congratulations to our Honor Roll students!

GOLD HONOR ROLL

4.00 GPA
Claire Talus
Owen Gross
Ruben Constantine
Sabrina Page
Trey Hillary
Winter Garber

SILVER HONOR ROLL

3.50-3.49 GPA
Dawson Brinkman
Dawson Nelson
Joan Adkins
Landon Wilson
Lucas Hipp
Sawyer Larrabee
Allison Demit
Autumn Jennings
Colten Bitz
Kalvin Northway-Roach
Nova Paul

BRONZE HONOR ROLL

3.00-3.49 GPA
Connor Omta
Lucas Larrabee
Teagan Champagne
S'chaiiy Felix
Ben Jennings
Skyla Frank-Young
Dewayne Paul
Gabe Lint
Handsome Gallen
Syrus Paul

WOLVERINE LIST

3.50-4.00 GPA
Claire Talus
Owen Gross
Ruben Constantine
Sabrina Page
Trey Hillary
Winter Garber
Dawson Brinkman
Dawson Nelson
Joan Adkins
Landon Wilson
Lucas Hipp
Sawyer Larrabee
Allison Demit
Autumn Jennings
Colten Bitz
Kalvin Northway-Roach
Nova Paul





ONE DRUM ONE SOUND

We are in green, or low risk, with face to face instruction. Masks are optional but encouraged.

From

the principal

April is going to be a very busy month! Our middle school students will be participating in state testing at the beginning of the month and all students will be MAP testing towards the end of the month. We have worked so hard on our learning stamina. I can't wait to see how we do. Please help your student with consistent bedtimes so they can do their best work.

-Brooke Fenley



Coming up

4.4.22 Alaska Star and Peaks testing window opens

4.18.22 MAP testing window opens

4.18.22 Phlight Club Week

4.19.22 Family Activity Night

4.27.22 PAC Meeting

ALL A-BOARD THE TANACROSS "BUS"!

We are offering rides to school. There has been a big difference in students getting to school on time!

K-8 Student pick-up: 8:30-8:45 M-TH

Headstart pick up: 8:45-9:00 M-TH



Please call us before your pick up time if your child will not be in school.

APRIL, 2022

Tanacross School

Tanacross School Announces Language Camp Next School Year

We are excited to announce Tanacross School's language camp for next school year! We will have the pleasure of working with Irene Solomon Arnold who will be teaching in the Tanacross Athabaskan dialect. This language camp will run for one month during our regular school calendar. Students will also have the opportunity to publish their own books with both English and Athabaskan translations. Books will be added to our school library, sent home, and donated to the community hall.

Thank you Doyon for your generous contribution to our language revitalization project.



Family Activity Night

Come join us for The Great Egg Drop! Construct your design and see if your egg survives the great drop!



Winter Gear Please

With these brighter days we are going to begin having regular outdoor recess. Please make sure your child has properly fitting winter gear. Please send winter gear every day.



Like Tanacross School for more updates and news!



Tetlin Wind Newsletter
April, 2022

Schedule

Upcoming events

May 12, 2022 Graduation
May 14, 2022 Travel to Anchorage to start our Hawaii trip
May 21, 2022 Travel back to Tetlin from Anchorage
May 25, 2022 Last day of school

Gas Cards: We had no gas card winners for perfect attendance for all your children this month.

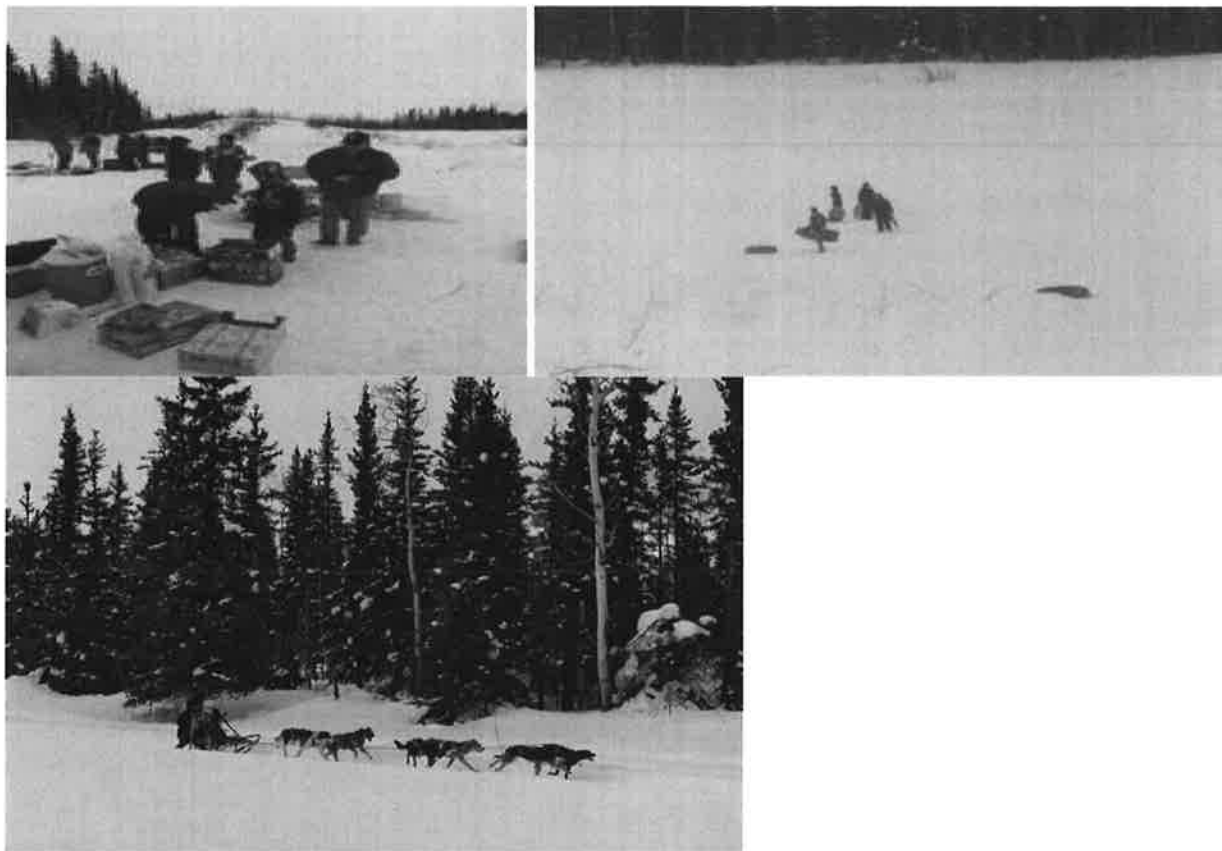
What's New: We applied for a grant to order some material from Migrant Education. We received the grant and have ordered some of the material. We will be doing Friday culture and small business classes. All students who are passing will participate in either a day or half a day of activities. We will offering the following: candle making, soap making, wood working, tanning and fur activities, outdoor adventures to collect supplies. We were going to do a pottery class but the material can take up to 20 weeks for delivery and the money must be spent by June. Therefore, we will concentrate the money on the other offered activities. Students not passing will spend the day in a room with the principal until they have completed enough work to join the others. Elementary will be half day activities as they do not have the interest level to do the full day.

Map Testing: We have just finished most of the STAR and PEAKS testing but have a few students who need to do make-ups. The final MAPS testing will be the first part of May.

Coming up: Graduation and the trip to Hawaii will be our biggest up and coming events. I am happy to say we fundraised enough to take all 6-12 students who qualified for the trip. Qualification was based on grade level, passing grades by Spring Break and absences that fit within the AGSD guidelines.

Saturday School: We had two Saturday school days since the last report. The first one was spent on the sledding hill and watching dog races. The second was spent with half day instruction and then pizza at Fast Eddys. I think we need about three more make up Saturdays to do all the things we wanted to do. The aides can slap together a fun filled day with food and materials in about a minute and a half, so they are a fabulous team to have on your side.

Facebook: Be sure to check our Facebook page for upcoming events.



Tetlin Principal

Letitia Rhodes

REACH ACADEMY NEWSLETTER

APRIL 2022

SPRING IS IN THE AIR!!

Although there is still plenty of white stuff on the ground it is hard not to have a bit of spring fever as we head in to the last weeks of the school year. As usual, there is quite a lot happening as we close out the year. Just a reminder, that 4th quarter/2nd semester grades are due May 20th. It is also a good time to start thinking about scheduling appointments to develop ILPs and discussing curriculum options for next year. If we have those in place, we can process orders starting July 1st. That will help insure you have your curriculum and can hit the ground running at the start of the next school year.



LITERACY WORKSHOP FOR PARENTS-APRIL 21ST 5:30-8:00

The rescheduled literacy workshop for parents will be held on Thursday April 21st at Tok School. Our presenter will Alex Brede a literacy consultant for AGSD. Alex has decades of experience as a literacy coach and currently works with AGSD to implement strategies to promote growth in reading and comprehension. Alex will present concrete strategies you can use with your kids wherever they are at in their journey as readers. Dinner will be provided. This is primarily a workshop for parents. If you will need childcare let us know and we can make arrangements for a supervised activity here at school. Just let us know.



ALASKA GATEWAY SCHOOL DISTRICT TALENT SHOW MAY 4TH, 6PM AT TOK SCHOOL

Sometimes it is ok to be a showoff! Tok School will be hosting a talent show on May 4th for all Alaska Gateway students. This is a great opportunity for students to show off their talents in both the visual and performing arts.



Tok ASB Meeting
Tuesday March 22 @ 5:15pm

Call to order: 5:20 pm

Pledge of Allegiance

Roll Call: Amy, Candice, Kristie, Patricia, Alicia, Drew
Visitors: Wade Boney, Jeffrey Alsup, Kailie Champagne, Charlotte Brinkman

Approval of Agenda: Candice made motion, Amy second, motion carried

Approval of minutes from last meeting: Amy made motion, Patricia second, motion carried

Persons to be heard on Agenda items: N/A

Persons to be heard on non-agenda items: Jeffrey Alsup and Kailie Champagne read the letter to the ASB that the Student Leadership Committee came up with. They went through the handbook and looked at things. Saw the most issue with the disciplinary matrix. Looked at other school's handbooks in our district. Talked about a district wide handbook. Not opposed to suspensions in general, just for smaller things. The Student Leadership Committee is made up of students from 7th-10th grades.

Regional Board Meeting: No Regional Board Meeting in March

New Business:

ASB Elections were held. Amy and Candice were sworn into office for their respected terms. Charlotte Brinkman was the write in candidate. She joined the meeting as a visitor.

Building Walkthrough with Wade Boney:

Plan to remove more carpet from the hallway by the gym, replace the carpet in one of the classrooms, possibly the 5th grade classroom, redo the gym floor, and work on the Home-Ec room.

In the Home-Ec room, the bottom cabinets need to be replaced due to water damage. May use contact paper to cover the pink color of the remaining cabinets. There were suggestions to replace the ovens/stove with a convection oven and newer stove and get rid of the nonworking refrigerator. This may be something that a new class would do instead of over the summer.

The fire alarm is functional, but due to more insulation, the building has more leaks this school year. The plan is to place heating ribs on the roof to help with the ice buildup in certain areas.

The library is looking for some new furniture and Nicole Wells is working on adding more shelving, decals, and decorations to it.

Principal Evaluation Review: Moved to the next agenda

Activity Budget: MS Volleyball- Fundraising Ideas are underway
MS Wrestling- no fundraising

Administration received \$35,000 from Doyon for Student Activities. No decisions made on how to spend it, but is under Administration. Not looking really hard for van at the moment due to prices right now.

Class of 2022 is doing good and ok for Graduation.

Prom was moved to May 7. Will check with Rex Hamner for more information.

Covid Update: School is still in Green.

Staffing: Fully staffed at the moment. John Williams is liked by students.

Athletics Report: Regionals was a success overall. There were some complaints about the officials that may need to be considered in the future. Gate was approximately \$4400, with other expenses being roughly \$5200. Teams need to pay \$111 to break even.

There will be a Sports Banquet May 9th to honor all the participants of the 2021-2022 sports.

Facility Use: Young Life will be having their Banquet; Open Gym is happening at the school.

Recent Events: See Agenda! Landon, Creede, and Tristan will be going on to Regionals for Spelling Bee.

Upcoming Events: See Agenda. Added Phlight Club (April 12-14) and the Science Fair (April 20)

Indian Education Meeting: Will be Tuesday, April 12 and will include a Zoom link

Comments: ASB elections are supposed to be on voting day. Not a lot of interest in participants, but do advertise on Facebook, Mukluk, and the school webpage. There are different terms depending on the seat that is filled.

Future Meeting: Tuesday April 19 @ 5:15

New Business: Principal Evaluation, Teacher Appreciation.

Adjourn: 7:02 pm

Amy made motion, Patricia second, all in favor, motion carried.



Tok School

Jon Summar Dr., Tok, AK 99780

907-883-5161 FAX: 907-883-5165

Drew Larrabee, Principal

New Business:

1. Tok Advisory School Board Meeting
Tuesday, April 19, 2021, @ 5:15pm
Tok School Library
<https://zoom.us/j/92608694834?pwd=SU5JcVpNMmR4WHVzNnJRVXdoV2crdz09>
Meeting ID: 926 0869 4834
Passcode: 5S6P3X
2. ASB Elections-
 - a. Seat New Members to be sworn in- Charlotte Brinkman
3. Senior Prom planning - Rex Hamner and junior class
4. Graduation Planning - Robert Kelso, Erica Burnham
5. Upcoming School Activities:
 - a. April 4-7- State GAP Assessment
 - b. April 8- MS Lock-In
 - c. April 11-15- PBIS Conference
 - i. Tamara, Drew, Molly, Kelsea
 - d. April 12-14- Phlight Club
 - e. April 12- Student of the Month Ceremony February:
 1. Maiya Carroll - K
 2. Jena Lint - 3
 3. Sabrina Page - 6
 4. Gavin Maynard - 10
 - ii. Elementary- 9:05 in the Library
 - iii. MS- 8:30
 - iv. HS- 8:30
 - f. April 16- Elementary FAN- Easter Egg Hunt
 - g. April 18- RSB Meeting
 - h. April 18- Tok HS Volleyball Thai Dinner to Go
 - i. April 18-26- ANSEP Trip- MS
 - j. April 19- ASB Meeting
 - k. April 19- Holocaust Survivor Presentation
 - l. April 20- Science Fair
 - m. April 22-May 1 Close UP Trip to Washington DC
 - n. 1st Grade Trip
 - o. May 11- CTE Showcase and career fair
 - p. Graduation May 13 @ 5:00
 - q. May 19- 8th Grade promotion picnic at the city park
 - r. Indian Education Meeting Schedule for late April

March 2, 2022

To Tok ASB, RSB, AGSD Administration

Creating a healthier school community means having more alternatives to punishment based discipline. During our 3 retreats the AGSD student leadership group reviewed the student handbook and has recommendations for changes. In particular, we feel changes need to be made to the discipline matrix. We believe that there should be fewer harsh disciplines and more alternative practices in AGSD because harsh disciplines often do not correct student behavior.

Disciplinary actions include OSS, ISS, and detention. These are common punishments and are part of our current discipline matrix. According to our current disciplinary policy, being disruptive in class gives students a punishment of detention or ISS for the first offense. We find this to be harsh and vague. It is vague because teachers have different views of what is disruptive. It is harsh because the underlying causes are not really addressed in the classroom. There are more effective ways to deal with student discipline.

One of these solutions is known as logical consequences. With logical consequences, staff can direct students with more reasonable solutions rather than simply punitive measures. As an example, if a student left a mess somewhere, instead of giving them detention, have them clean it up instead. This expresses problem-solving and learning rather than leaving the student upset and irritated. Another type of discipline that is better for students is known as restorative practices. The main idea behind restorative practices is the concept of making up for lost time and trying to restore what was harmed. For instance, if class was disrupted by a student, the teacher could have the student help them prep for their next class. This may not seem harsh enough, but it is fulfilling the punishment and making up for the time that was lost. Another alternative disciplinary action is called reflection. Reflection is a good way to deal with conflict between two people. The two people are taken into a "reflection room or reflection space" and are sat down. They go through a reflective process which helps them understand the root problem of the situation and helps them to use better options. All of these ways to deal with student behavior are much more effective and helpful than just turning to detention or suspension.

Detention and suspension are not effective ways to deal with student behavior. All they do is cause other issues such as regression among students. If a student receives an out of school suspension for something bad that they did, that just gives them an excuse to go party for three days and fall behind on their work. Not only does suspension not deal with the actual problem, but it just tells students "We don't want to deal with you." This can damage relationships that staff have tried to make with students. The same thing goes for detention. The problem is not addressed and the student does not get the opportunity to learn from their mistakes.

Punitive discipline doesn't correct student behavior. Disciplinary actions should be addressed accordingly to the problem at hand. This would be much more effective and beneficial to both students and staff. Moving away from harsher consequences will actually deal with the problems of the students and they will no longer be treated dismissively. Getting to the roots of students' problems will create a healthy and contented learning environment. We hope that you, the school board and administration, will take these suggestions into consideration and improve our school's disciplinary matrix.

Sincerely,

AGSD Student Leadership Committee