

MARFA INDEPENDENT SCHOOL DISTRICT
Preliminary Fiscal Budget
2021-2022

Budget Adoption by Fund and Function

Fund 199 - General Maintenance

		Estimated Revenue	Appropriations
Function:	00 37xx - Fund Balance	\$0	
	00 57XX - Local Revenue	\$4,496,713	
	00 58XX - State Revenue	\$226,570	
	00 59XX - Federal Revenue	\$5,000	
	11 Instruction		\$1,996,019
	12 Media Services		\$86,313
	13 Professional Development		\$23,482
	21 Instructional Leadership		\$0
	23 Campus Administration		\$286,768
	31 Counseling Services		\$10,437
	33 Health Services		\$12,569
	34 Transportation Services		\$42,060
	35 Child Nutrition		\$25
	36 Ex/Co-Curricular		\$209,986
	41 District Administration		\$447,287
	51 Facilities		\$551,340
	52 Security and Monitoring		\$2,930
	53 Technology		\$184,382
	61 Parental Involvement		\$100
	71 Debt Service		\$0
	81 Facilities Acquisition and Construction		\$0
	91 Contracted Instructional Services		\$511,585
	93 Payments to Fiscal Agents		\$55,000
	99 Other Payments/Appraisal District		\$178,000
	00 Transfer Out/Food Service Fund		\$130,000
		\$4,728,283	\$4,728,283
		\$0	

Fund 240 - Food Service

		Estimated Revenue	Appropriations
Function:	00 57XX - Local Revenue	\$12,950	
	00 58XX - State Revenue	\$900	
	00 59XX - Federal Revenue	\$173,322	
	00 79XX - Other Resources	\$130,000	
	35 Food Services		\$304,972
	51 Facilities		\$12,200
		\$317,172	\$317,172

Fund 599 - Debt Service

		Estimated Revenue	Appropriations
Function:	00 57XX - Local Revenue	\$673,274	
	58XX - I & S Hold Harmless	\$100	
	71 Debt Service		\$673,374
		\$673,374	\$673,374

Approved August 26, 2021