

History Log

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - History Log**

Attention Needed	Date	User	Status (S)/Comment (C)	S/C
<input type="checkbox"/>	7/6/2022 12:01:06 PM	Patricia Lowther	Agreed to "By submitting this automated application, the local education agency is acknowledging that it understands and agrees to abide by the applicable assurances attached to this application."	C
	7/6/2022 12:01:06 PM	Patricia Lowther	Status changed to 'LEA Superintendent Approved'.	S
	7/5/2022 2:39:09 PM	Carrie Reeves	Status changed to 'WVDE Office of Federal Programs Approved'.	S
<input type="checkbox"/>	6/29/2022 7:45:53 AM	Warren Chesser	Agreed to "By submitting this automated application, the local education agency is acknowledging that it understands and agrees to abide by the applicable assurances attached to this application."	C
	6/29/2022 7:45:52 AM	Warren Chesser	Status changed to 'LEA Fiscal Representative Approved'.	S
	6/27/2022 1:32:54 PM	Shelly Mason	Status changed to 'Draft Completed'.	S
	6/24/2022 9:10:03 AM	Carrie Reeves	Status changed to 'WVDE Office of Federal Programs Returned Not Approved'.	S

Attention Needed	Date	User	Status (S)/Comment (C)	S/C
<input type="checkbox"/>	6/9/2022 11:05:50 AM	Warren Chesser	Agreed to "By submitting this automated application, the local education agency is acknowledging that it understands and agrees to abide by the applicable assurances attached to this application."	C
	6/9/2022 11:05:49 AM	Warren Chesser	Status changed to 'LEA Fiscal Representative Approved'.	S
	6/9/2022 11:04:48 AM	Shelly Mason	Status changed to 'Draft Completed'.	S
	5/4/2022 8:46:10 AM	Shelly Mason	Status changed to 'Draft Started'.	S
	3/28/2022 10:21:03 AM	Elizabeth McCoy	Status changed to 'Not Started'.	S

Allocations

Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Allocations

	(1) Title I Part A CFDA: 84.010A	(2) Title I-D LEA	(3) Title II Part A CFDA: 84.367A	(4) Title III EL CFDA: 84.365	(5) State EL Funds	(6) Title IV Part A (7) Title V Part B, RLIS	Total
Original	\$277,402.49	\$0.00	\$40,939.13	\$0.00	\$0.00	\$21,390.49	\$0.00 \$339,732.11
Incoming Carryover	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Outgoing Carryover	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Reallocated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Additional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Released	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Consortium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
Forfeited	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
FER Released	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
<b>Total</b>	\$277,402.49	\$0.00	\$40,939.13	\$0.00	\$0.00	\$21,390.49	\$0.00 \$339,732.11

	(1) Title I Part A CFDA: 84.010A	(2) Title I-D LEA	(3) Title II Part A CFDA: 84.367A	(4) Title III EL CFDA: 84.365	(5) State EL Funds	(6) Title IV Part A (7) Title V Part B, RLIS	Total
From Title II Part A	\$0.00		\$0.00				\$0.00
From Title IV Part A	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
<b>Total</b>	\$277,402.49	\$0.00	\$40,939.13	\$0.00	\$0.00	\$21,390.49	\$0.00 \$339,732.11

Contacts

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Contacts**

**Required Contacts**

<b>Type</b>	<b>Contact(s)</b>
Title I Part A Contact [Select at least 1 contact(s)]	<u>Shelly Mason</u>
Title I-D LEA Contact [Select at least 1 contact(s)]	<u>Shelly Mason</u>
Title II Part A Contact [Select at least 1 contact(s)]	<u>Shelly Mason</u>
Title III EL Contact [Select at least 1 contact(s)]	<u>Shelly Mason</u>
State EL Funds Contact [Select at least 1 contact(s)]	<u>Shelly Mason</u>
Title V Part B, RLIS Contact [Select at least 1 contact(s)]	<u>Shelly Mason</u>
Homeless Children Contact [Select at least 1 contact(s)]	<u>Judith Stalnaker</u>
Foster Care Contact [Select at least 1 contact(s)]	<u>Judith Stalnaker</u>
Title IV Part A Contact [Select at least 1 contact(s)]	<u>Shelly Mason</u>

School Ranking

Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title I Part A

<u>School Name</u>	<u>LEA ID - School Number</u>	<u>Grade Span</u>	<u>Service</u>	<u>PK-12 Public Enrollment</u>	<u>PK-12 Low Income Count</u>		<u>Sort Order (Asc)</u>	<u>Eligibility for Service</u>	<u>Eligible by Other Factors</u>
					<u>Public Count</u>	<u>Percent</u>			
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>	<b>J</b>
Gilmer County High School	022-501	07-12	Not Served ▼	446	212	47.53 %		<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gilmer County Elementary School	022-206	PK-06	Schoolwide ▼	353	160	45.33 %		<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Totals:</b>				799	372	46.56 %			

School Eligibility

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title I Part A**

**Please answer the following questions regarding the data and process used to determine school(s) eligibility for Title I funds.**

**1. What source of data was used to determine the Title I eligibility status of the LEA's schools? [Section 1112(b)(1)(G)] Note: The LEA must use the same data set for all schools.**

\* Method of Allocation of Funds

- Districtwide Rank
- Grade Span Rank
- Exception: District enrollment under 1,000 or single school per grade span

Method of Qualification of Attendance Areas in Schools

- 35% Rule
- High Schools Greater Than 50% Rule

**Is the LEA electing not to serve or 'skipping' any other eligible schools that have a higher percentage of children from low-income families than the schools that are being served?**

If yes, please provide a brief explanation as to:

1) Why the school was skipped and how the school meets the comparability requirements; and

N/A

2) How the skipped school is receiving supplemental funds from other state and local sources that either meets or exceeds the amount that would have been provided with Title I, Part A funds AND is being spent in accordance with

the Targeted Assistance or Schoolwide program requirements. [Section 1113(b)(D)]

N/A

**If the LEA is electing to not serve a school with a low-income percentage greater than 75%, an explanation must be provided below.**

N/A

Private Schools

Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title I Part A

Not Applicable

Non-Participating Schools

School	Status
▼	Select... ▼

Participating Schools

School	# Low Income (from Title I Attendance Areas)	Allocation	Parent and Family Engagement	Indirect Cost
▼	\$	\$ 0	\$	\$
<b>Totals:</b>	\$	\$	\$	\$

\$ 277,402.49 - Total Allocation \$ - Average PPA for Public and Private 3.93 % - Indirect Cost Rate

Equitable Share Calculation

	Public School Share	Private School Share
# Low Income	160.00	\$
Proportion of Low Income	%	%



**Proportionate Share of Allocation**

\$

\$

LEA Set Asides

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title I Part A**

**Initial LEA Set Asides**

Set Aside Item	Amount
Private School Allocation (minus Private School Indirect Cost)	\$ 0.00
Private School Indirect Cost	\$ 0.00
Public School Indirect Cost	\$ 10,489.67
<b>Total</b>	<b>\$ 10489.67</b>

**Required LEA Set Asides**

Set Aside Item	Amount	Narrative
Parent and Family Engagement (minimum of 1% of your Public Share allocation if your Title I, Part A allocation is at least \$500,000). 90% of funds must be distributed to schools. For LEAs receiving at least \$500,000 in Title I allocations:	* \$ 7,900.00	* Parent Involvement Activities for Gilmer County Elementary School
\$ 277,402.49 - your Title I, Part A allocation		
\$ 2,774.02 - 1% of your Title I, Part A Public Share allocation		
\$ 2,496.62 - 90% of the above number (this amount must be distributed to your schools for parent and family engagement activities)		
\$ 277.40 Difference (set aside amount must match this amount)		
* Homeless (which Homeless method is used for the set-aside?) <input checked="" type="radio"/> #1 - Identify homeless students' needs, and fund accordingly. <input type="radio"/> #2 - Obtain count of homeless students and multiply by Title I per pupil allocation. <input type="radio"/> #3 - Reserve an amount of funds greater than or equal to the amount of the LEA McKinney-Vento subgrant. <input type="radio"/> #4 - Reserve a specific percentage based on the district's poverty level or total Title I, Part A allocation.	* \$ 1,000.00	* School supplies and personal items provided for homeless students
<b>Total:</b>	<b>* \$ 8,900.00</b>	

**Optional LEA Set Asides**

Set Aside Item	Amount	Narrative

Additional Parent and Family Engagement (for districts with allocations less than \$500,000 electing to set aside funds for Parent and Family Engagement OR districts reserving amounts above the required 1%)	\$ 0.00	N/A
Administrative	\$ 70,771.34	Title I Director Salary
Neglected and Delinquent	\$ 0.00	N/A
Other Instructional Programs	\$ 13,000.00	STAR
Substitute Costs	\$ 0.00	N/A
Variations in Personnel Costs	\$ 0.00	N/A
<input checked="" type="checkbox"/> Leading Creek Set Aside Other (Please Describe)	\$ 5,000.00	Leading Creek Cost of Students
<input checked="" type="checkbox"/> Imagination Library Subscription Other (Please Describe)	\$ 2,500.00	Imagination Library Subscription
<b>Total:</b>	\$ 91,271.34	

**School Allocation Calculation**

<b>Total Allocation</b>	\$ 277,402.49
Minus Initial Set Asides	\$ 10,489.67
Minus Required Set Asides	\$ 8,900.00
Minus Optional Set Asides	\$ 91,271.34
<b>Total Available for School Allocations</b>	\$ 166,741.48

PPA List - 100% Rule

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title I Part A**

Total Available for School Allocations: **\$166,741.48**  
 Average Per Pupil Amount (PPA): **\$1,042.13**

School	Low Income			School Allocations					Grand Total
	Percent	Public Count	Rank	PPA	Allocation	Parent and Family Engagement			
A	B	C	D	E	F C x E	G	H F + G		
Gilmer County Elementary School	45.33 %	160		\$1,042.13	\$166,740.80	\$0.68	\$166,741.48		
<b>Totals:</b>		<b>160</b>			<b>\$166,740.80</b>	<b>\$0.68</b>	<b>\$166,741.48</b>		
<b>Remaining:</b>								<b>\$0.00</b>	

Budget

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title I Part A**

Indirect Cost	
Total Allocation	\$277,402.49
Budgeted Amount	\$266,912.82
Excludable Costs	\$0.00
Indirect Cost Rate	3.93%
Max Indirect Cost based on Budgeted Amount	\$10,489.67
Max Indirect Cost based on Total Allocation	\$10,489.67
Function	Total
11111 - Instruction-K-12	\$183,809.67
11115 - Instruction K-12 academic coaches	\$0.00
11119 - Instruction-K-12 extended day/year	\$0.00
11121 - Pre-K	\$2,931.81
12110 - Support-Attendance and Social Work Services	\$1,500.00
12112 - Social Work	\$0.00
12122 - Guidance Counseling	\$0.00
12130 - Health General	\$0.00
12140 - Psychology-General	\$0.00
12170 - Parent/Family Involvement	\$7,900.00

12211 - Supervision of Improvement of Instruction Services	\$70,771.34
12213 - Profession Personnel Staff Development	\$0.00
12331 - Special Area Administration	\$0.00
12411 - Principal's Office	\$0.00
12574 - Services Personnel Staff Training	\$0.00
12621 - Maintenance of Buildings	\$0.00
12711 - Support Service Student Transportation	\$0.00
13121 - Food Service Operations	\$0.00
51510 - Non-Public Schools Education Programs: Instruction K-12 - Mu	\$0.00
51511 - Non-public Schools: Instruction K-12	\$0.00
51521 - Non-public Schools: Pre-K Instruction	\$0.00
52170 - Non-public Schools: Parent Involvement	\$0.00
52213 - Non-public Schools: Staff Development	\$0.00
52611 - Non-public Schools: Building Operations	\$0.00
52120 - Non-public Schools: Counseling	\$0.00
IC - Indirect Cost	\$10,489.67
<b>Total</b>	<b>\$277,402.49</b>
<b>Adjusted Allocation</b>	<b>\$277,402.49</b>
<b>Remaining</b>	<b>\$0.00</b>

Budget Detail

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title I Part A**

11111 - Instruction-K-12 - \$183,809.67 ▼

Budget Detail		Narrative Description	
<b>Function:</b>	11111 - Instruction-K-12	Title I Teacher Base Salary-J	
<b>Object:</b>	111 - Professional Personnel Regular		
<b>Carryover Budget:</b>	No		
<b>LEA Set Asides:</b>			
<b>LEA / School:</b>	Gilmer County Elementary School (022-206)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$59,102.00		
<b>Line Item Total:</b>	\$59,102.00		
<b>Function:</b>	11111 - Instruction-K-12		Title I Teacher Base Salary-M
<b>Object:</b>	111 - Professional Personnel Regular		
<b>Carryover Budget:</b>	No		
<b>LEA Set Asides:</b>			

<b>LEA / School:</b>	Gilmer County Elementary School (022-206)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$44,852.00	
<b>Line Item Total:</b>	\$44,852.00	
<b>Function:</b>	11111 - Instruction-K-12	Title I Teacher Insurance-M
<b>Object:</b>	111 - Professional Personnel Regular	
<b>Carryover Budget:</b>	No	
<b>LEA Set Asides:</b>		
<b>LEA / School:</b>	Gilmer County Elementary School (022-206)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$11,681.00	
<b>Line Item Total:</b>	\$11,681.00	
<b>Function:</b>	11111 - Instruction-K-12	Set Aside for Leading Creek Elementary School
<b>Object:</b>	139 - Other	
<b>Carryover Budget:</b>	No	
<b>LEA Set Asides:</b>	Other	



<b>LEA / School:</b>	Gilmer County Schools (022)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$5,000.00	
<b>Line Item Total:</b>	\$5,000.00	
<b>Function:</b>	11111 - Instruction-K-12	Title I Teacher Insurance-J
<b>Object:</b>	211 - Employee Benefits: Health/Accident/Life	
<b>Carryover Budget:</b>	No	
<b>LEA Set Asides:</b>		
<b>LEA / School:</b>	Gilmer County Elementary School (022-206)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$11,681.00	
<b>Line Item Total:</b>	\$11,681.00	
<b>Function:</b>	11111 - Instruction-K-12	Title I Teacher Medicare-J
<b>Object:</b>	221 - Employee Benefits: Social Security Contributions	
<b>Carryover Budget:</b>	No	
<b>LEA Set</b>		

<b>Asides:</b>	
<b>LEA / School:</b>	Gilmer County Elementary School (022-206)
<b>Quantity:</b>	1.00
<b>Cost:</b>	\$4,521.30
<b>Line Item Total:</b>	\$4,521.30
<b>Function:</b>	11111 - Instruction-K-12
<b>Object:</b>	221 - Employee Benefits: Social Security Contributions
<b>Carryover Budget:</b>	No
<b>LEA Set Asides:</b>	
<b>LEA / School:</b>	Gilmer County Elementary School (022-206)
<b>Quantity:</b>	1.00
<b>Cost:</b>	\$3,432.17
<b>Line Item Total:</b>	\$3,432.17
<b>Function:</b>	11111 - Instruction-K-12
<b>Object:</b>	231 - Employee Benefits: Defined Benefit Plan (1a)
<b>Carryover Budget:</b>	No

Title I Teacher Medicare-M

Title I Teacher Retirement-M

<b>LEA Set Asides:</b>	
<b>LEA / School:</b>	Gilmer County Elementary School (022-206)
<b>Quantity:</b>	1.00
<b>Cost:</b>	\$6,727.80
<b>Line Item Total:</b>	\$6,727.80
<b>Function:</b>	11111 - Instruction-K-12
<b>Object:</b>	231 - Employee Benefits: Defined Benefit Plan (1a)
<b>Carryover Budget:</b>	No
<b>LEA Set Asides:</b>	
<b>LEA / School:</b>	Gilmer County Elementary School (022-206)
<b>Quantity:</b>	1.00
<b>Cost:</b>	\$4,432.65
<b>Line Item Total:</b>	\$4,432.65
<b>Function:</b>	11111 - Instruction-K-12
<b>Object:</b>	264 - Employee Benefits: Workers Compensation
<b>Carryover</b>	

Title I Teacher Retirement-J

Title I Teacher WWWC-J

<b>Budget:</b>	No	
<b>LEA Set Asides:</b>		
<b>LEA / School:</b>	Gilmer County Elementary School (022-206)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$118.20	
<b>Line Item Total:</b>	\$118.20	
<b>Function:</b>	11111 - Instruction-K-12	Title I Teacher WWWC-M
<b>Object:</b>	264 - Employee Benefits: Workers Compensation	
<b>Carryover Budget:</b>	No	
<b>LEA Set Asides:</b>		
<b>LEA / School:</b>	Gilmer County Elementary School (022-206)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$89.70	
<b>Line Item Total:</b>	\$89.70	
<b>Function:</b>	11111 - Instruction-K-12	STAR Reading and Math License Elementary School
<b>Object:</b>	535 - Communication	

<b>Carryover Budget:</b>	No
<b>LEA Set Asides:</b>	Other Instructional Programs
<b>LEA / School:</b>	Gilmer County Schools (022)
<b>Quantity:</b>	1.00
<b>Cost:</b>	\$13,000.00
<b>Line Item Total:</b>	\$13,000.00
<b>Function:</b>	11111 - Instruction-K-12
<b>Object:</b>	535 - Communication
<b>Carryover Budget:</b>	No
<b>LEA Set Asides:</b>	
<b>LEA / School:</b>	Gilmer County Elementary School (022-206)
<b>Quantity:</b>	1.00
<b>Cost:</b>	\$3,900.00
<b>Line Item Total:</b>	\$3,900.00
<b>Function:</b>	11111 - Instruction-K-12
<b>Object:</b>	535 - Communication
MyOn with STAR Reading Online Libraries for Elementary	
Square Panda	

<b>Carryover Budget:</b>	No	
<b>LEA Set Asides:</b>		
<b>LEA / School:</b>	Gilmer County Elementary School (022-206)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$3,250.00	
<b>Line Item Total:</b>	\$3,250.00	
<b>Function:</b>	11111 - Instruction-K-12	
<b>Object:</b>	535 - Communication	
<b>Carryover Budget:</b>	No	
<b>LEA Set Asides:</b>		
<b>LEA / School:</b>	Gilmer County Elementary School (022-206)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$3,000.00	
<b>Line Item Total:</b>	\$3,000.00	
<b>Function:</b>	11111 - Instruction-K-12	
<b>Object:</b>	535 - Communication	
	Schooling License	
	Adobe Creative Cloud License Elementary	

<b>Carryover Budget:</b>	No	
<b>LEA Set Asides:</b>		
<b>LEA / School:</b>	Gilmer County Elementary School (022-206)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$1,711.50	
<b>Line Item Total:</b>	\$1,711.50	
<b>Function:</b>	11111 - Instruction-K-12	
<b>Object:</b>	535 - Communication	
<b>Carryover Budget:</b>	No	
<b>LEA Set Asides:</b>		
<b>LEA / School:</b>	Gilmer County Elementary School (022-206)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$880.00	
<b>Line Item Total:</b>	\$880.00	
<b>Function:</b>	11111 - Instruction-K-12	
<b>Object:</b>	535 - Communication	
		SeeSaw License
		Kindergarten Assessment Tool

<b>Carryover Budget:</b>	No	
<b>LEA Set Asides:</b>		
<b>LEA / School:</b>	Gilmer County Elementary School (022-206)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$636.00	
<b>Line Item Total:</b>	\$636.00	
<b>Function:</b>	11111 - Instruction-K-12	
<b>Object:</b>	611 - Supplies General	
<b>Carryover Budget:</b>	No	
<b>LEA Set Asides:</b>		
<b>LEA / School:</b>	Gilmer County Elementary School (022-206)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$3,294.35	
<b>Line Item Total:</b>	\$3,294.35	
<b>Function:</b>	11111 - Instruction-K-12	
<b>Object:</b>	611 - Supplies General	
	Classroom Supplies	
	PBIS Incentives	



<b>Carryover Budget:</b>	No	
<b>LEA Set Asides:</b>		
<b>LEA / School:</b>	Gilmer County Elementary School (022-206)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$1,500.00	
<b>Line Item Total:</b>	\$1,500.00	
<b>Function:</b>	11111 - Instruction-K-12	
<b>Object:</b>	643 - Supplemental Books	
<b>Carryover Budget:</b>	No	
<b>LEA Set Asides:</b>		
<b>LEA / School:</b>	Gilmer County Elementary School (022-206)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$1,000.00	
<b>Line Item Total:</b>	\$1,000.00	
		<b>Total for 11111 - Instruction-K-12:</b>
		<b>Total for all other Functions:</b>
		\$183,809.67
		\$93,592.82

PALS for Grades 4 and 5 assessment

<b>Total for all Functions:</b>	\$277,402.49
<b>Adjusted Allocation:</b>	\$277,402.49
<b>Remaining:</b>	\$0.00

Budget Detail

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title I Part A**

11121 - Pre-K - \$2,931.81 ▼

Budget Detail		Narrative Description
<b>Function:</b>	11121 - Pre-K	Kindergarten Readiness Kits
<b>Object:</b>	611 - Supplies General	
<b>Carryover Budget:</b>	No	
<b>LEA Set Asides:</b>		
<b>LEA / School:</b>	Gilmer County Elementary School (022-206)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$431.81	
<b>Line Item Total:</b>	\$431.81	
<b>Function:</b>	11121 - Pre-K	Imagination Library Subscription
<b>Object:</b>	647 - Periodicals	
<b>Carryover Budget:</b>	No	
<b>LEA Set Asides:</b>	Other	
<b>LEA / School:</b>	Gilmer County Schools (022)	

<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$2,500.00	
<b>Line Item Total:</b>	\$2,500.00	
	<b>Total for 11121 - Pre-K:</b>	\$2,931.81
	<b>Total for all other Functions:</b>	\$274,470.68
	<b>Total for all Functions:</b>	\$277,402.49
	<b>Adjusted Allocation:</b>	\$277,402.49
	<b>Remaining:</b>	\$0.00

Budget Detail

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title I Part A**

12110 - Support-Attendance and Social Work Services - \$1,500.00 ▼

Budget Detail		Narrative Description
<b>Function:</b>	12110 - Support-Attendance and Social Work Services	Homeless Set Aside
<b>Object:</b>	611 - Supplies General	
<b>Carryover Budget:</b>	No	
<b>LEA Set Asides:</b>	Homeless	
<b>LEA / School:</b>	Gilmer County Schools (022)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$1,000.00	
<b>Line Item Total:</b>	\$1,000.00	
<b>Function:</b>	12110 - Support-Attendance and Social Work Services	
<b>Object:</b>	611 - Supplies General	
<b>Carryover Budget:</b>	No	
<b>LEA Set Asides:</b>		

<b>LEA / School:</b>	Gilmer County Elementary School (022-206)	
<b>Quantity:</b>	<input type="text" value="1.00"/>	
<b>Cost:</b>	<input type="text" value="\$500.00"/>	
<b>Line Item Total:</b>	<input type="text" value="\$500.00"/>	

<b>Total for 12110 - Support-Attendance and Social Work Services:</b>	<input type="text" value="\$1,500.00"/>
<b>Total for all other Functions:</b>	<input type="text" value="\$275,902.49"/>
<b>Total for all Functions:</b>	<input type="text" value="\$277,402.49"/>
<b>Adjusted Allocation:</b>	<input type="text" value="\$277,402.49"/>
<b>Remaining:</b>	<input type="text" value="\$0.00"/>

Budget Detail

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title I Part A**

12170 - Parent/Family Involvement - \$7,900.00 ▼

**Budget Detail**

**Narrative Description**

**Function:** 12170 - Parent/Family Involvement

Parent Family Engagement Stipends Throughout School Year

**Object:** 114 - Professional Personnel Stipends

**Carryover Budget:** No

**LEA Set Asides:** Parent and Family Engagement

**LEA / School:** Gilmer County Schools (022)

**Quantity:** 1.00

**Cost:** \$500.00

**Line Item Total:** \$500.00

**Function:** 12170 - Parent/Family Involvement

Service Personnel Stipends Throughout SY

**Object:** 124 - Service Personnel Stipends

**Carryover Budget:** No

**LEA Set Asides:** Parent and Family Engagement

<b>LEA / School:</b>	Gilmer County Schools (022)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$750.00	
<b>Line Item Total:</b>	\$750.00	
<b>Function:</b>	12170 - Parent/Family Involvement	Supplies for Parent Engagement Activities
<b>Object:</b>	611 - Supplies General	
<b>Carryover Budget:</b>	No	
<b>LEA Set Asides:</b>	Parent and Family Engagement	
<b>LEA / School:</b>	Gilmer County Schools (022)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$2,250.00	
<b>Line Item Total:</b>	\$2,250.00	
<b>Function:</b>	12170 - Parent/Family Involvement	Movie License for Parent Engagement Nights-Elementary
<b>Object:</b>	645 - Movies, Film Strips, Video Tapes	
<b>Carryover Budget:</b>	No	



<b>LEA Set Asides:</b>	Parent and Family Engagement
<b>LEA / School:</b>	Gilmer County Schools (022)
<b>Quantity:</b>	1.00
<b>Cost:</b>	\$500.00
<b>Line Item Total:</b>	\$500.00
<b>Function:</b>	12170 - Parent/Family Involvement
<b>Object:</b>	653 - Technology Supplies/Software-Students
<b>Carryover Budget:</b>	No
<b>LEA Set Asides:</b>	Parent and Family Engagement
<b>LEA / School:</b>	Gilmer County Schools (022)
<b>Quantity:</b>	1.00
<b>Cost:</b>	\$3,900.00
<b>Line Item Total:</b>	\$3,900.00
<b>Total for 12170 - Parent/Family Involvement:</b>	
	\$7,900.00
<b>Total for all other Functions:</b>	
	\$269,502.49

Apptegy Family Engagement App Elementary

<b>Total for all Functions:</b>	\$277,402.49
<b>Adjusted Allocation:</b>	\$277,402.49
<b>Remaining:</b>	\$0.00

Budget Detail

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title I Part A**

12211 - Supervision of Improvement of Instruction Services - \$70,771.34 ▼

Budget Detail		Narrative Description	
<b>Function:</b>	12211 - Supervision of Improvement of Instruction Services	Federal Program Director-70% Base Salary	
<b>Object:</b>	111 - Professional Personnel Regular		
<b>Carryover Budget:</b>	No		
<b>LEA Set Asides:</b>	Administrative		
<b>LEA / School:</b>	Gilmer County Schools (022)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$50,952.09		
<b>Line Item Total:</b>	\$50,952.09		
<b>Function:</b>	12211 - Supervision of Improvement of Instruction Services		Title I Director 70%-VVVWC
<b>Object:</b>	111 - Professional Personnel Regular		
<b>Carryover</b>	No		

<b>Budget:</b>	
<b>LEA Set Asides:</b>	Administrative
<b>LEA / School:</b>	Gilmer County Schools (022)
<b>Quantity:</b>	1.00
<b>Cost:</b>	\$101.90
<b>Line Item Total:</b>	\$101.90
<b>Function:</b>	12211 - Supervision of Improvement of Instruction Services
<b>Object:</b>	211 - Employee Benefits: Health/Accident/Life
<b>Carryover Budget:</b>	No
<b>LEA Set Asides:</b>	Administrative
<b>LEA / School:</b>	Gilmer County Schools (022)
<b>Quantity:</b>	1.00
<b>Cost:</b>	\$8,176.70
<b>Line Item Total:</b>	\$8,176.70
<b>Function:</b>	12211 - Supervision of

Federal Program Director 70%-Insurance

Title I Director 70%-Medicare/Social Security

	Improvement of Instruction Services
<b>Object:</b>	221 - Employee Benefits: Social Security Contributions
<b>Carryover Budget:</b>	No
<b>LEA Set Asides:</b>	Administrative
<b>LEA / School:</b>	Gilmer County Schools (022)
<b>Quantity:</b>	1.00
<b>Cost:</b>	\$3,897.84
<b>Line Item Total:</b>	\$3,897.84

Title I Director 70-Retirement

<b>Function:</b>	12211 - Supervision of Improvement of Instruction Services
<b>Object:</b>	231 - Employee Benefits: Defined Benefit Plan (1a)
<b>Carryover Budget:</b>	No
<b>LEA Set Asides:</b>	Administrative
<b>LEA / School:</b>	Gilmer County Schools (022)
<b>Quantity:</b>	1.00

<b>Cost:</b>	\$7,642.81		
<b>Line Item Total:</b>	\$7,642.81		
<b>Total for 12211 - Supervision of Improvement of Instruction Services:</b>			\$70,771.34
<b>Total for all other Functions:</b>			\$206,631.15
<b>Total for all Functions:</b>			\$277,402.49
<b>Adjusted Allocation:</b>			\$277,402.49
<b>Remaining:</b>			\$0.00

Budget Detail

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title I Part A**

IC - Indirect Cost - \$10,489.67 ▼

Budget Detail		Narrative Description	
<b>Function:</b>	IC - Indirect Cost	Indirect Cost	
<b>Object:</b>	IC - Indirect Cost		
<b>Carryover Budget:</b>	No		
<b>LEA Set Asides:</b>			
<b>LEA / School:</b>	Gilmer County Schools (022)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$10,489.67		
<b>Line Item Total:</b>	\$10,489.67		
		<b>Total for IC - Indirect Cost:</b>	\$10,489.67
		<b>Total for all other Functions:</b>	\$266,912.82
		<b>Total for all Functions:</b>	\$277,402.49
		<b>Adjusted Allocation:</b>	\$277,402.49
		<b>Remaining:</b>	\$0.00

Budget Overview

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title I Part A**

Indirect Cost	
Total Allocation	\$277,402.49
Budgeted Amount	\$266,912.82
Excludable Costs	\$0.00
Indirect Cost Rate	3.93%
Max Indirect Cost based on Budgeted Amount	\$10,489.67
Max Indirect Cost based on Total Allocation	\$10,489.67

Filter by Location: All - \$277,402.49 ▼

Object	Function	11111 - Instruction-K-12	11121 - Pre-K	12110 - Support-Attendance and Social Work Services	12170 - Parent/Family Involvement	12211 - Supervision of Improvement of Instruction Services	IC - Indirect Cost	Total
111 - Professional Personnel Regular		115,635.00	0.00	0.00	0.00	51,053.99		166,688.99
114 - Professional Personnel Stipends		0.00	0.00	0.00	500.00			500.00



Object	Function	11111 - Instruction-K-12	11121 - Pre-K	12110 - Support-Attendance and Social Work Services	12170 - Parent/Family Involvement	12211 - Supervision of Improvement of Instruction Services	IC - Indirect Cost	Total
124 - Service Personnel Stipends				0.00	750.00			750.00
139 - Other		5,000.00	0.00					5,000.00
211 - Employee Benefits: Health/Accident/Life		11,681.00	0.00	0.00	0.00	8,176.70		19,857.70
221 - Employee Benefits: Social Security Contributions		7,953.47	0.00	0.00	0.00	3,897.84		11,851.31
231 - Employee Benefits: Defined Benefit Plan (1a)		11,160.45	0.00	0.00	0.00	7,642.81		18,803.26
264 - Employee Benefits: Workers Compensation		207.90	0.00	0.00	0.00	0.00		207.90
535 - Communication		26,377.50	0.00					26,377.50
611 - Supplies General		4,794.35	431.81	1,500.00	2,250.00	0.00		8,976.16
643 - Supplemental Books		1,000.00	0.00		0.00			1,000.00

Object	Function	11111 - Instruction-K-12	11121 - Pre-K	12110 - Support-Attendance and Social Work Services	12170 - Parent/Family Involvement	12211 - Supervision of Improvement of Instruction Services	IC - Indirect Cost	Total
645 - Movies, Film Strips, Video Tapes		0.00	0.00		500.00			500.00
647 - Periodicals		0.00	2,500.00		0.00			2,500.00
653 - Technology Supplies/Software-Students		0.00	0.00		3,900.00			3,900.00
IC - Indirect Cost							10,489.67	10,489.67
<b>Total</b>		183,809.67	2,931.81	1,500.00	7,900.00	70,771.34	10,489.67	277,402.49
						<b>Adjusted Allocation</b>		277,402.49
						<b>Remaining</b>		0.00

Related Documents

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title I Part A**

Required Documents		
Type	Document Template	Document/Link
Methodology for Supplement Not Supplant [Upload 1 document(s)]	<a href="#">Supplement not Supplant Example</a>	<a href="#">Supplement Not Supplant Methodology 2022-2023</a>

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title I Part A**

**LEA Strategic Plan Funding Summary**

Grant	Allocation	Funding Sources ( <a href="#">View Item Numbers</a> )			Remaining
		1.) Proficiency Rate in Reading and Math	3.) Technology Infrastructure and Technology Integration	Total	
Title I Part A	\$277,402.49	\$175,663.98	\$3,600.00	\$179,263.98	\$98,138.51
<b>Total</b>	<b>\$277,402.49</b>	<b>\$175,663.98</b>	<b>\$3,600.00</b>	<b>\$179,263.98</b>	<b>\$98,138.51</b>

**Related LEA Strategic Plan Action Step**

1 Proficiency Rate in Reading and Math

**PM** 1.1 State Testing Platform, Walkthroughs, and Benchmarking

**S** 1.1.1 Data Driven Instruction

**AS** 1.1.1.1 STAR Reading and Math

Description:

Gilmer County will use diagnostic assessments, purchased at the county level, for students in grades K-12. Students will be administered benchmarks three times throughout the year. These benchmarks can vary depending on classroom need. Performance on these assessments will be reviewed and interventions will be implemented according to data. Data will be communicated to parents/guardians.

Person Responsible:

Shelly Mason

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title I Part A	STAR Reading and STAR Math for GCES	\$13,000.00
<b>Step 7a</b>	Step 7a	STAR Reading and Math for HS	\$13,000.00
<b>Total</b>			<b>\$26,000.00</b>

**AS** 1.1.1.3 Remedial and Enrichment Activities

Description:

Throughout all four nine weeks and within the instructional day, Gilmer County Elementary School's instructional interventionists, Technology Integration Specialist, academic coaching staff, and Title I teachers will implement specifically designed remedial or enrichment lessons to students in grades PK-8 based on the Support for Personalized Learning model, constructed from STAR Reading and STAR Math and PALS monthly benchmarking results.

Person Responsible:

Shelly Mason

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title I Part A	materials and supplies for small group inst.	\$1,491.14
	Title I Part A	Imagination Library	\$3,000.00
	Title I Part A	ESGI License to evaluate kindergarten math	\$636.00
	Title I Part A	2 Title Teachers	\$146,636.84
	Title IV Part A	License for elementary/hs-Smore, My VR, etc.	\$14,750.00
<b>Total</b>			\$166,513.98

**AS** 1.1.1.3 Remedial and Enrichment Activities

Description:

Throughout all four nine weeks and within the instructional day, Gilmer County Elementary School's instructional interventionists, Technology Integration Specialist, academic coaching staff, and Title I teachers will implement specifically designed remedial or enrichment lessons to students in grades PK-8 based on the Support for Personalized Learning model, constructed from STAR Reading and STAR Math and PALS monthly benchmarking results.

Person Responsible:

Shelly Mason

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title I Part A	materials and supplies for small group inst.	\$1,491.14
	Title I Part A	Imagination Library	\$3,000.00
	Title I Part A	ESGI License to evaluate kindergarten math	\$636.00
	Title I Part A	2 Title Teachers	\$146,636.84
	Title IV Part A	License for elementary/hs-Smore, My VR, etc.	\$14,750.00
<b>Total</b>			\$166,513.98

**AS** 1.1.1.3 Remedial and Enrichment Activities

Description:

Throughout all four nine weeks and within the instructional day, Gilmer County Elementary School's instructional interventionists, Technology Integration Specialist, academic coaching staff, and Title I teachers will implement specifically designed remedial or enrichment lessons to students in grades PK-8 based on the Support for Personalized Learning model, constructed from STAR Reading and STAR Math and PALS monthly benchmarking results.

Person Responsible:

Shelly Mason

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title I Part A	materials and supplies for small group inst.	\$1,491.14
	Title I Part A	Imagination Library	\$3,000.00
	Title I Part A	ESGI License to evaluate kindergarten math	\$636.00
	Title I Part A	2 Title Teachers	\$146,636.84
	Title IV Part A	License for elementary/hs-Smore, My VR, etc.	\$14,750.00
<b>Total</b>			\$166,513.98

**AS** 1.1.1.3 Remedial and Enrichment Activities

Description:

Throughout all four nine weeks and within the instructional day, Gilmer County Elementary School's instructional interventionists, Technology Integration Specialist, academic coaching staff, and Title I teachers will implement specifically designed remedial or enrichment lessons to students in grades PK-8 based on the Support for Personalized Learning model, constructed from STAR Reading and STAR Math and PALS monthly benchmarking results.

Person Responsible:

Shelly Mason

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title I Part A	materials and supplies for small group inst.	\$1,491.14
	Title I Part A	Imagination Library	\$3,000.00
	Title I Part A	ESGI License to evaluate kindergarten math	\$636.00
	Title I Part A	2 Title Teachers	\$146,636.84
	Title IV Part A	License for elementary/hs-Smore, My VR, etc.	\$14,750.00
<b>Total</b>			\$166,513.98

**AS** 1.1.1.4 PALS Assessment

Description:

Schools will focus in intentional interventions based on PALS Assessment in Grades PreK-5nd to promote grade-level proficiency. Data will be communicated to parents.

Person Responsible:

Shelly Mason

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title I Part A	Supplies	\$1,000.00

**AS** 1.1.1.6 Homeless

Description:

Based off surveys and staff observations, materials and supplies will be provided to all students to make sure students are successful in all content areas (project boards, supplies, cap/gown for graduation, technology tools-checkout)

Person Responsible:

Judith Stalnaker

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title I Part A	McKinney Vento set aside	\$1,000.00

**AS** 1.1.1.7 Parent Involvement Nights

Description:

Based off surveys and data, staff will provide parent involvement nights to help support/educate parents in the content areas. This support will involve activities and ideas to help give parents ideas in providing support in those areas.

Person Responsible:

Shelly Mason

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title I Part A	Parent Involvement Supplies	\$2,250.00
	Title I Part A	Parent Involvement Stipends-Service	\$750.00
	Title I Part A	Parent Involvement Nights Throughout Year	\$1,000.00
	Title I Part A	Apptegy Family Engagement App	\$3,900.00
	Title IV Part A	Movie License for parent involvement and enrichment	\$500.00
<b>Total</b>			<b>\$8,400.00</b>

**AS** 1.1.1.7 Parent Involvement Nights

Description:

Based off surveys and data, staff will provide parent involvement nights to help support/educate parents in the content areas. This support will involve activities and ideas to help give parents ideas in providing support in those areas.

Person Responsible:

Shelly Mason  
 Estimated Begin Date:  
 8/15/2022  
 Estimated Completion Date:  
 5/31/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title I Part A	Parent Involvement Supplies	\$2,250.00
	Title I Part A	Parent Involvement Stipends-Service	\$750.00
	Title I Part A	Parent Involvement Nights Throughout Year	\$1,000.00
	Title I Part A	Apptegy Family Engagement App	\$3,900.00
	Title IV Part A	Movie License for parent involmment and enrichment	\$500.00
<b>Total</b>			<b>\$8,400.00</b>

**AS** 1.1.1.7 Parent Involvement Nights

Description:

Based off surveys and data, staff will provide parent involvement nights to help support/educate parents in the content areas. This support will involve activities and ideas to help give parents ideas in providing support in those areas.

Person Responsible:

Shelly Mason

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title I Part A	Parent Involvement Supplies	\$2,250.00
	Title I Part A	Parent Involvement Stipends-Service	\$750.00
	Title I Part A	Parent Involvement Nights Throughout Year	\$1,000.00
	Title I Part A	Apptegy Family Engagement App	\$3,900.00
	Title IV Part A	Movie License for parent involmment and enrichment	\$500.00
<b>Total</b>			<b>\$8,400.00</b>

**AS** 1.1.1.7 Parent Involvement Nights

Description:

Based off surveys and data, staff will provide parent involvement nights to help support/educate parents in the content areas. This support will involve activities and ideas to help give parents ideas in providing support in those areas.

Person Responsible:

Shelly Mason

Estimated Begin Date:

8/15/2022

Estimated Completion Date:



5/31/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title I Part A	Parent Involvement Supplies	\$2,250.00
	Title I Part A	Parent Involvement Stipends-Service	\$750.00
	Title I Part A	Parent Involvement Nights Throughout Year	\$1,000.00
	Title I Part A	Apptegy Family Engagement App	\$3,900.00
	Title IV Part A	Movie License for parent involmment and enrichment	\$500.00
<b>Total</b>			<b>\$8,400.00</b>

**AS** 1.1.1.10 Attendance

Description:

Attendance monitored on a weekly basis by county attendance director. SAT coordinators at school levels will develop team plans for students missing more than 5 unexcused absences. Administrators will provide Attendance Awareness with parents and students via incentive systems at schools and communicate attendance efforts/messages to parents in the community through both newspapers and student developed messages in art/flyer form at various businesses. A Truancy Diversion Specialist will maintain open communication, along with administrators, about the importance of attendance.

Person Responsible:

Judith Stalnaker

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title I Part A	Attendance incentives/information materials	\$500.00

**S** 1.1.3 School Readiness

**AS** 1.1.3.3 Parent/Grandparent Trainings

Description:

The Literacy Coach will provide Parent and Childcare Providers training throughout the school year.

Person Responsible:

Cherri West

Estimated Begin Date:

8/18/2022

Estimated Completion Date:

5/27/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title I Part A	material for parent trainings	\$100.00

**AS** 1.1.3.5 Open House

Description:

Open House will be scheduled before school starts for PreK -5 grade students, so they will be able to meet their teacher. This will allow time for students/parents to become familiar with the classroom/school.

Person Responsible:

Tyson Price

Estimated Begin Date:

8/13/2022

Estimated Completion Date:

8/31/2022

Funding Application	Grant	Notes	Amount
Consolidated	Title I Part A	Materials and supplies for Open House	\$150.00

**AS** 1.1.3.7 Readiness Kits

Description:

Readiness Kits will be purchased for the PreK students to be sent home during the 2022 summer. This will allow students various activities, to complete, to better prepare them for Kindergarten.

Person Responsible:

Shelly Mason

Estimated Begin Date:

5/1/2023

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
Consolidated	Title I Part A	Readiness Kits	\$250.00

3 Technology Infrastructure and Technology Integration

**PM** 3.1 Technology Integration Survey

**S** 3.1.1 User Friendly Platforms and Support

**AS** 3.1.1.1 Technology Staff Support

Description:

Technology staff will survey staff and provide training/support in technology integration in classrooms, and teach collaboratively based on teacher survey, request, and need.

Person Responsible:

Judith Stalnaker

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
Consolidated	Title I Part A	Requires no additional cost	\$0.00

**AS** 3.1.1.2 Parent Involvement

Description:

Technology team will provide during and after school support for parents dealing with LiveGrades, Student Symbaloo, and other platforms in which parents need support and training.

Person Responsible:

Shelly Mason

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
Consolidated	Title I Part A	Materials and supplies for training	\$100.00

**AS** 3.1.1.3 CTE and Work Base Learning

Description:

TIS collaborates with classroom teachers to provide support in the integration and communication of technology from student to teacher. This is done through Office 365 applications and online resources such as Schoology.

Person Responsible:

Shelly Mason

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
Consolidated	Title I Part A	Schoology licenses for elementary	\$3,500.00
Step 7a	Step 7a	Schoology licenses for high school	\$3,500.00
<b>Total</b>			<b>\$7,000.00</b>

Grant	Allocation	Funding Sources ( <a href="#">View Item Numbers</a> )		Remaining
		2.) Academics	Total	
Title I Part A	\$277,402.49	\$8,500.00	\$8,500.00	\$268,902.49
Total	\$277,402.49	\$8,500.00	\$8,500.00	\$268,902.49

### Gilmer County Elementary School Related School Strategic Plan Action Step

#### 2 Academics

##### **PM** 2.1 ME4.Math and ELA Proficiency Improvement

Description:

Star assessments, General Summative Assessment (GSA) for grades 3-5.

##### **S** 2.1.1 Instructional and Engagement Strategies.

##### **AS** 2.1.1.2 STEAM and Engaged Learners

Description:

STEAM activities will be incorporated in all grades. Engaging learners is a priority for all of our teachers. Students will be exposed to standard based curriculum using STEAM activities.

Person Responsible:

Teachers/Staff

Estimated Begin Date:

5/30/2022

Estimated Completion Date:

6/1/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title I Part A	Stipends and materials	\$2,000.00

##### **AS** 2.1.1.3 Writing Staircase

Description:

GCES will continue utilizing the Writing Staircase to implement strategies to increase writing techniques. These strategies include 4 square, thinking maps, SRSD TIDE

Person Responsible:

Cherri West

Estimated Begin Date:

8/14/2019

Estimated Completion Date:

6/1/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title I Part A	Professional Development - stipends	\$500.00

##### **S** 2.1.2 Professional Strategies

**AS** 2.1.2.2 Professional Development

Description:

Professional Development is selected primarily using data, and also to include staff input while taking into consideration previous teacher evaluations and self-reflections. Continued support will be given in areas of research based instructional strategies and high quality engagement strategies like that delivered through APL professional development.

Person Responsible:

Teachers/Staff, Administration

Estimated Begin Date:

8/19/2020

Estimated Completion Date:

2/1/2023

Funding Application	Grant	Notes	Amount
Consolidated	Title I Part A	Stipends and materials	\$5,000.00

**S** 2.1.5 Early intervention and before school aged child and family support.

**AS** 2.1.5.1 Early intervention for identification and assistance

Description:

PK and K teachers and specialists will report special needs to the School Assistance Team coordinator and/or Special Education department. The SAT coordinator will schedule a SAT meeting with the teacher(s) and parent to identify the problem area(s) and form interventions. Regular review is necessary (at least every 6-9 weeks). Birthstart (Birth to age 3) will be provided monthly in the Preschool classroom. Parents will be provided resources, ideas for intervention and activities, and assistance from the teachers and aides. The Early Steps to Student Success coordinator will support efforts in supporting families of before school aged children.

Person Responsible:

Teachers, administration, Cherri West,

Estimated Begin Date:

8/19/2020

Estimated Completion Date:

6/1/2023

Funding Application	Grant	Notes	Amount
Consolidated	Title I Part A	Materials	\$1,000.00

**School Strategic Plan Funding Summary - Gilmer County High School**

Grant	Allocation	Funding Sources ( <a href="#">View Item Numbers</a> )		Remaining
			Total	
Total	\$0.00		\$0.00	\$0.00

Budget

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title II Part A**

Indirect Cost	
Total Allocation	\$40,939.13
Budgeted Amount	\$39,391.07
Excludable Costs	\$0.00
Indirect Cost Rate	3.93%
Max Indirect Cost based on Budgeted Amount	\$1,548.06
Max Indirect Cost based on Total Allocation	\$1,548.06

Function	Total
11111 - Instruction-K-12	\$0.00
11115 - Instruction K-12 academic coaches	\$0.00
11119 - Instruction-K-12 extended day/year	\$0.00
11121 - Pre-K	\$0.00
12110 - Support-Attendance and Social Work Services	\$0.00
12112 - Social Work	\$0.00
12122 - Guidance Counseling	\$0.00
12140 - Psychology-General	\$0.00
12170 - Parent/Family Involvement	\$0.00
12211 - Supervision of Improvement of Instruction Services	\$28,692.83

12213 - Profession Personnel Staff Development	\$10,698.24
12331 - Special Area Administration	\$0.00
12411 - Principal's Office	\$0.00
12574 - Services Personnel Staff Training	\$0.00
12621 - Maintenance of Buildings	\$0.00
12711 - Support Service Student Transportation	\$0.00
13121 - Food Service Operations	\$0.00
41411 - Bilingual-English for Speakers of Other Languages	\$0.00
51510 - Non-Public Schools Education Programs: Instruction K-12 - Mu	\$0.00
51511 - Non-public Schools: Instruction K-12	\$0.00
51521 - Non-public Schools: Pre-K Instruction	\$0.00
52170 - Non-public Schools: Parent Involvement	\$0.00
52213 - Non-public Schools: Staff Development	\$0.00
52611 - Non-public Schools: Building Operations	\$0.00
52120 - Non-public Schools: Counseling	\$0.00
IC - Indirect Cost	\$1,548.06
<b>Total</b>	<b>\$40,939.13</b>
<b>Adjusted Allocation</b>	<b>\$40,939.13</b>
<b>Remaining</b>	<b>\$0.00</b>

Budget Detail

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title II Part A**

12211 - Supervision of Improvement of Instruction Services - \$28,692.83 ▼

Budget Detail		Narrative Description
<b>Function:</b>	12211 - Supervision of Improvement of Instruction Services	Federal Program Director Base Salary 30%
<b>Object:</b>	111 - Professional Personnel Regular	
<b>Carryover Budget:</b>	No	
<b>LEA / School:</b>	Gilmer County Schools (022)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$21,836.61	
<b>Line Item Total:</b>	\$21,836.61	
<b>Function:</b>	12211 - Supervision of Improvement of Instruction Services	Federal Program Director WWWC
<b>Object:</b>	119 - Other Compensation	
<b>Carryover Budget:</b>	No	
<b>LEA / School:</b>	Gilmer County Schools (022)	



<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$43.67	
<b>Line Item Total:</b>	\$43.67	
<b>Function:</b>	12211 - Supervision of Improvement of Instruction Services	Federal Program Director Insurance 30%
<b>Object:</b>	211 - Employee Benefits: Health/Accident/Life	
<b>Carryover Budget:</b>	No	
<b>LEA / School:</b>	Gilmer County Schools (022)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$3,504.30	
<b>Line Item Total:</b>	\$3,504.30	
<b>Function:</b>	12211 - Supervision of Improvement of Instruction Services	Federal Program Director Medicare/Social Security
<b>Object:</b>	221 - Employee Benefits: Social Security Contributions	
<b>Carryover Budget:</b>	No	
<b>LEA / School:</b>	Gilmer County Schools (022)	

<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$1,670.50	
<b>Line Item Total:</b>	\$1,670.50	
<b>Function:</b>	12211 - Supervision of Improvement of Instruction Services	Federal Program Director Retirement-30%
<b>Object:</b>	231 - Employee Benefits: Defined Benefit Plan (1a)	
<b>Carryover Budget:</b>	No	
<b>LEA / School:</b>	Gilmer County Schools (022)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$1,637.75	
<b>Line Item Total:</b>	\$1,637.75	
<b>Total for 12211 - Supervision of Improvement of Instruction Services:</b>		\$28,692.83
<b>Total for all other Functions:</b>		\$12,246.30
<b>Total for all Functions:</b>		\$40,939.13
<b>Adjusted Allocation:</b>		\$40,939.13
<b>Remaining:</b>		\$0.00

Budget Detail

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title II Part A**

12213 - Profession Personnel Staff Development - \$10,698.24 ▼

**Budget Detail**

**Narrative Description**

**Function:** 12213 - Profession Personnel Staff Development

**Object:** 114 - Professional Personnel Stipends

**Carryover Budget:** No

**LEA / School:** Gilmer County Schools (022)

**Quantity:** 1.00

**Cost:** \$4,256.06

**Line Item Total:** \$4,256.06

Stipends Offered Outside of Workday/School Year

**Function:** 12213 - Profession Personnel Staff Development

**Object:** 131 - Professional Personnel Substitutes Regular

**Carryover Budget:** No

**LEA / School:** Gilmer County Schools (022)

**Quantity:** 1.00

Substitutes for PD

<b>Cost:</b>	\$4,000.00	
<b>Line Item Total:</b>	\$4,000.00	
<b>Function:</b>	12213 - Profession Personnel Staff Development	Out of County Travel for Professional Development
<b>Object:</b>	582 - Staff Travel-Out of County	
<b>Carryover Budget:</b>	No	
<b>LEA / School:</b>	Gilmer County Schools (022)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$2,442.18	
<b>Line Item Total:</b>	\$2,442.18	
<b>Total for 12213 - Profession Personnel Staff Development:</b>		\$10,698.24
<b>Total for all other Functions:</b>		\$30,240.89
<b>Total for all Functions:</b>		\$40,939.13
<b>Adjusted Allocation:</b>		\$40,939.13
<b>Remaining:</b>		\$0.00

Budget Detail

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title II Part A**

IC - Indirect Cost - \$1,548.06 ▼

Budget Detail		Narrative Description
<b>Function:</b>	IC - Indirect Cost	Indirect Cost
<b>Object:</b>	IC - Indirect Cost	
<b>Carryover Budget:</b>	No	
<b>LEA / School:</b>	Gilmer County Schools (022)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$1,548.06	<b>Total for IC - Indirect Cost:</b> \$1,548.06
<b>Line Item Total:</b>	\$1,548.06	<b>Total for all other Functions:</b> \$39,391.07
		<b>Total for all Functions:</b> \$40,939.13
		<b>Adjusted Allocation:</b> \$40,939.13
		<b>Remaining:</b> \$0.00

Budget Overview

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title II Part A**

Indirect Cost	
Total Allocation	\$40,939.13
Budgeted Amount	\$39,391.07
Excludable Costs	\$0.00
Indirect Cost Rate	3.93%
Max Indirect Cost based on Budgeted Amount	\$1,548.06
Max Indirect Cost based on Total Allocation	\$1,548.06

Filter by Location: All - \$40,939.13 ▼

Object	Function	12211 - Supervision of Instruction Services	12213 - Profession Personnel Staff Development	IC - Indirect Cost	Total
111 - Professional Personnel Regular		21,836.61	0.00		21,836.61
114 - Professional Personnel Stipends			4,256.06		4,256.06
119 - Other Compensation		43.67	0.00		43.67

Object	Function	12211 - Supervision of Improvement of Instruction Services	12213 - Profession Personnel Staff Development	IC - Indirect Cost	Total
131 - Professional Personnel Substitutes Regular			4,000.00		4,000.00
211 - Employee Benefits: Health/Accident/Life		3,504.30	0.00		3,504.30
221 - Employee Benefits: Social Security Contributions		1,670.50	0.00		1,670.50
231 - Employee Benefits: Defined Benefit Plan (1a)		1,637.75	0.00		1,637.75
582 - Staff Travel-Out of County		0.00	2,442.18		2,442.18
IC - Indirect Cost				1,548.06	1,548.06
<b>Total</b>		28,692.83	10,698.24	1,548.06	40,939.13
				<b>Adjusted Allocation</b>	40,939.13
				<b>Remaining</b>	0.00

Program Details

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title II Part A**

Title II, Part A funds are made available to LEAs to increase student academic achievement through strategies such as improving the quality and effectiveness of teachers, principals, and other school leaders; and providing low-income and minority students greater access to effective teachers, principals, and other school leaders.

To be eligible for Title II, Part A funds, LEAs must conduct a needs assessment related to improving educator effectiveness which is articulated in the Planning Tool. This needs assessment should be based on the following factors:

- Local educator effectiveness data
- Educator equity data such as consistent access for all students to educators that are qualified, experienced, and high performing
- Comparability in class size for all students and/or class size reduction needs for the highest needs schools
- Data related to the educator effectiveness continuum such as staffing needs, recruitment, candidate selection, professional development needs, staff evaluation, and retention/career pathways.

Indicate the proposed uses of Title II funds and provide a description of the related strategies.

Proposed Uses of Funds	Amount	Description of Strategy
1. Developing and implementing initiatives to assist in recruiting, hiring, and retaining effective teachers including alternative certification pathways	* \$ 1,000.00	* Funding to provide travel reimbursement for WVBOE training concerning various alternative certification pathways throughout the school year.



<p>2. Providing high-quality, personalized professional development that is evidence-based and linked to educator evaluation analysis</p>	<p>* \$ 5,000.00</p>	<p>* Provide stipends for staff before and after school, out of county travel in regard to needs assessment according to teacher evaluations</p>
<p>3. Developing feedback mechanisms to improve school working conditions.</p>	<p>* \$ 3,195.88</p>	<p>* Substitutes to support PLC times, during the school day, as indicated by staff survey</p>
<p>4. Developing programs and activities that increase the effectiveness of teachers to address needs and identification of special populations (SWD, EL, Gifted, and Early Learners)</p>	<p>* \$ 28,692.83</p>	<p>* Title I/II Director to work with staff to develop professional development opportunities to focus on the needs of SWD, EL, Gifted, and Early Learners through training based on surveys and needs assessments.</p>
<p>5. Providing training, technical assistance, and capacity-building to assist educators in implementing assessments and analyzing data to improve instruction</p>	<p>* \$ 1,502.36</p>	<p>* Substitute Coverage to work with staff to analyze data to improve student performance</p>
<p>6. Classroom Size Reduction</p>	<p>* \$ 0.00</p>	<p>* N/A</p>
<p>7. Conducting in-service training for school personnel in supporting at risk students ,school-based mental health programs and/or prevention of child sexual abuse</p>	<p>* \$ 0.00</p>	<p>* N/A</p>
<p>8. Developing and providing professional development to support integration of CTE post-secondary education programs, implementation of STEM, and/or provision of effective school library programs</p>	<p>* \$ 0.00</p>	<p>* N/A</p>

9. Conducting other activities that are evidence-based and meets the purpose of Title II.	* \$ 0.00	* N/A
<b>Total:</b>	\$39391.07000000	

Related Documents

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title II Part A**

Required Documents		
Type	Document Template	Document/Link
Private Schools Allocation for Title II [Upload 1 document(s)]	 <a href="#">Title II Equitable Share Calculation</a>	 <a href="#">Equitable Services 2023</a>

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title II Part A**

**LEA Strategic Plan Funding Summary**

Grant	Allocation	Funding Sources <small>( View Item Numbers )</small>			Remaining
		1.) Proficiency Rate in Reading and Math	2.) Professional Learning and Development	Total	
Title II Part A	\$40,939.13	\$10,300.00	\$5,650.00	\$15,950.00	\$24,989.13
<b>Total</b>	<b>\$40,939.13</b>	<b>\$10,300.00</b>	<b>\$5,650.00</b>	<b>\$15,950.00</b>	<b>\$24,989.13</b>

**Related LEA Strategic Plan Action Step**

1 Proficiency Rate in Reading and Math

**PM** 1.1 State Testing Platform, Walkthroughs, and Benchmarking

**S** 1.1.1 Data Driven Instruction

**AS** 1.1.1.9 Analyze Data

Description:

Staff will be given time/support to analyze achievement data throughout the school year.

Person Responsible:

Shelly Mason

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title II Part A	subs/stipends for data analysis	\$2,000.00
<b>IDEA and State Aid Entitlement</b>	IDEA School Age	Wages for Visual Impairment Support Staff	\$24,550.00
	State Aid for Special Education	Stipends	\$3,500.00
<b>Total</b>			<b>\$30,050.00</b>

**S** 1.1.2 Maintain High Quality Teacher/Support Staff

**AS** 1.1.2.3 Professional Development

Description:

All Gilmer County Teachers will be given direct training on Thinking Maps, STAR Assessments/Programs, PALS, technology, and other evidence-based strategies and programs throughout the 2022-2023 school year aligning with data-driven Instructional Design Techniques within the Learning School Model (TOT, modeling, co-teaching, and sharing best practices).

Person Responsible:

Shelly Mason

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title II Part A	Out of County Travel	\$4,000.00
	Title II Part A	Substitutes for professional development	\$4,000.00
<b>Total</b>			<b>\$8,000.00</b>

**AS** 1.1.2.3 Professional Development

Description:

All Gilmer County Teachers will be given direct training on Thinking Maps, STAR Assessments/Programs, PALS, technology, and other evidence-based strategies and programs throughout the 2022-2023 school year aligning with data-driven Instructional Design Techniques within the Learning School Model (TOT, modeling, co-teaching, and sharing best practices).

Person Responsible:

Shelly Mason

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title II Part A	Out of County Travel	\$4,000.00
	Title II Part A	Substitutes for professional development	\$4,000.00
<b>Total</b>			<b>\$8,000.00</b>

**AS** 1.1.2.4 Professional Development to Enhance Learning of ESL Student

Description:

Collaborate with Harrison Co. Schools to provide Title III/ESL training to Title III teacher during the 2022-2023 school year.

Person Responsible:

Shelly Mason

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title II Part A	Training for ESL Teacher	\$300.00

2 Professional Learning and Development

**PM** 2.1 Agendas, Sign-In Sheets, and Surveys

**S** 2.1.1 Collaboration and Professional Learning Opportunities

**AS** 2.1.1.4 Mentor/Mentee Opportunities for Beginning Teachers and Administrators

Description:

Mentors and Mentees will meet on a regular basis to review paperwork and timelines. Mentors and Mentees will also focus on High-Quality Standards during regularly scheduled meetings with the county.

Opportunities for professional development will also be offered for all beginning professional staff.

Person Responsible:

Shelly Mason

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title II Part A	Professional Development and Collaboration	\$2,000.00
<b>Other</b>	Other	Support for beginning teachers and administrators	\$22,816.00
<b>Total</b>			\$24,816.00

**AS** 2.1.1.6 CE Hours

Description:

Various CE hours will be offered throughout the year based on teacher/staff need in the areas of student achievement, law/policy, IEPs, ELA and Math instruction, and other content as needed by staff. CE will also focus on McKenney Vento Act and how to provide services for those students. Days will be provided throughout the calendar for APL training to support staff in instructional-based research strategies.

Person Responsible:

Shelly Mason

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title II Part A	CE for beginning of year Stipends	\$1,500.00

**AS** 2.1.1.7 Collaboration and Team Meetings

Description:

With a minimum of five times per year, all Gilmer County Teachers, grades PreK-12 will participate in grade level collaboration/vertical team meetings to construct school and district improvement efforts within instructional practices and standards-focused curriculum founded upon teacher input, educator evaluation results, benchmark scores, and specific needs of the student population to impact student learning.

Person Responsible:

Shelly Mason

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title II Part A	Substitute monies to allow teachers to collaborate	\$2,000.00

**AS** 2.1.1.11 Title III PD

Description:

Provide professional development to Title III teacher to enhance ESL students educational performance in the areas of reading and math in collaboration with Harrison County Consortium.

Person Responsible:

Shelly Mason

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
Consolidated	Title II Part A	Professional Development for ESL	\$150.00

### School Strategic Plan Funding Summary - Gilmer County Elementary School

Grant	Allocation	Funding Sources <small>(View Item Numbers)</small>		Remaining
		2.) Academics	Total	
Title II Part A	\$40,939.13	\$7,500.00	\$7,500.00	\$33,439.13
Total	\$40,939.13	\$7,500.00	\$7,500.00	\$33,439.13

### Gilmer County Elementary School Related School Strategic Plan Action Step

#### 2 Academics

#### **PM** 2.1 ME4.Math and ELA Proficiency Improvement

Description:

Star assessments, General Summative Assessment (GSA) for grades 3-5.

#### **S** 2.1.1 Instructional and Engagement Strategies.

#### **AS** 2.1.1.1 Provide APL training for teachers. Provide accountability by including selected strategies in walk-through.

Description:

Include APL strategies in data talks with teachers, and include the strategies as an expectation in the school's walk through.

Person Responsible:

Tyson Price

Estimated Begin Date:

5/30/2022

Estimated Completion Date:

5/27/2023

Funding Application	Grant	Notes	Amount
Consolidated	Title II Part A		\$7,500.00

**School Strategic Plan Funding Summary - Gilmer County High School**

Grant	Allocation	Funding Sources (View Item Numbers)		Remaining
		2.) ELA Goal	Total	
Title II Part A	\$40,939.13	\$1,000.00	\$1,000.00	\$39,939.13
<b>Total</b>	<b>\$40,939.13</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$39,939.13</b>

**Gilmer County High School Related School Strategic Plan Action Step**

2 ELA Goal

**PM** 2.1 Formative Assessment

Description:

Teachers will review all formative assessments including STAR, IXL, and interim ELA data, and create intervention plans to remediate deficiencies

**S** 2.1.1 Formative Assessment Data review

**AS** 2.1.1.2 Support for Benchmark Assessments

Description:

Teachers will review STAR benchmark data at PLC meetings within the department and identify deficiencies that appear to be department-wide. These deficiencies will be communicated to other departments to provide support where aligned with the curriculum.

Person Responsible:

ELA Department Teachers

Estimated Begin Date:

8/8/2021

Estimated Completion Date:

6/3/2022

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title II Part A	Stipends for meeting in addition to calendar PLCs	\$1,000.00



Title III EL Intent to Participate

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title III EL Intent to Participate**

**\* Title III EL Budget Options**



- LEA generates \$10,000 or more and will function as a Stand-Alone system. (LEA will enter a Title III budget in GPS.)
- LEA will act as the Fiscal Agent for other LEAs (Consortium Lead). (Consortium Lead will enter a Title III budget in GPS.)
- LEA will join a consortium to utilize Title III EL funds. (Please see selected Consortium Lead below. LEA will not complete a Title III budget)
- LEA is releasing ALL generated Title III funds. (LEA must submit the Title III opt-out form prior to May 31. LEA will not complete a Title III budget)
- LEA does not receive ANY Title III funds. (LEA will not complete a Title III budget.)

**Fiscal Agent**

Harrison County Schools

Related Documents

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title III EL Intent to Participate**

Optional Documents		
Type	Document Template	Document/Link
Consortia MOU [Upload up to 1 document(s)]	 <a href="#">Title III Consortium MOU</a>	
Title III Program Opt-Out Form [Upload up to 1 document(s)]	 <a href="#">Title III Program Opt-out Form</a>	

Budget

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title IV Part A**

Indirect Cost	
Total Allocation	\$21,390.49
Budgeted Amount	\$20,581.64
Excludable Costs	\$0.00
Indirect Cost Rate	3.93%
Max Indirect Cost based on Budgeted Amount	\$808.85
Max Indirect Cost based on Total Allocation	\$808.85
Function	Total
11111 - Instruction-K-12	\$14,848.47
11115 - Instruction K-12 academic coaches	\$0.00
11119 - Instruction-K-12 extended day/year	\$0.00
11121 - Pre-K	\$0.00
12110 - Support-Attendance and Social Work Services	\$0.00
12112 - Social Work	\$0.00
12122 - Guidance Counseling	\$0.00
12140 - Psychology-General	\$0.00
12170 - Parent/Family Involvement	\$0.00
12211 - Supervision of Improvement of Instruction Services	\$0.00

12213 - Profession Personnel Staff Development	\$5,733.17
12331 - Special Area Administration	\$0.00
12411 - Principal's Office	\$0.00
12574 - Services Personnel Staff Training	\$0.00
12621 - Maintenance of Buildings	\$0.00
12661 - Security	\$0.00
12711 - Support Service Student Transportation	\$0.00
13121 - Food Service Operations	\$0.00
51510 - Non-Public Schools Education Programs: Instruction K-12 - Mu	\$0.00
51511 - Non-public Schools: Instruction K-12	\$0.00
51521 - Non-public Schools: Pre-K Instruction	\$0.00
52170 - Non-public Schools: Parent Involvement	\$0.00
52213 - Non-public Schools: Staff Development	\$0.00
52611 - Non-public Schools: Building Operations	\$0.00
52120 - Non-public Schools: Counseling	\$0.00
IC - Indirect Cost	\$808.85
<b>Total</b>	<b>\$21,390.49</b>
<b>Adjusted Allocation</b>	<b>\$21,390.49</b>
<b>Remaining</b>	<b>\$0.00</b>

Budget Detail

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title IV Part A**

11111 - Instruction-K-12 - \$14,848.47 ▼

Budget Detail		Narrative Description
<b>Function:</b>	11111 - Instruction-K-12	Movie License-\$650.00 Smore-\$1,400 My VR-\$700 AB Tutor-\$3500 Odysseyware-\$3,000 Generation Genius-\$1,000 Turn It In-\$3,000 Other Educational-\$1,598.47
<b>Object:</b>	535 - Communication	
<b>Carryover Budget:</b>	No	
<b>LEA / School:</b>	Gilmer County Schools (022)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$14,848.47	
<b>Line Item Total:</b>	\$14,848.47	
		<b>Total for 11111 - Instruction-K-12:</b>
		<b>Total for all other Functions:</b>
		<b>Total for all Functions:</b>
		<b>Adjusted Allocation:</b>
		<b>Remaining:</b>

\$14,848.47
\$6,542.02
\$21,390.49
\$21,390.49
\$0.00

Budget Detail

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title IV Part A**

12213 - Profession Personnel Staff Development - \$5,733.17 ▼

**Budget Detail**

**Narrative Description**

**Function:** 12213 - Profession Personnel Staff Development

Professional Development Out of County Travel

**Object:** 582 - Staff Travel-Out of County

**Carryover Budget:** No

**LEA / School:** Gilmer County Schools (022)

**Quantity:** 1.00

**Cost:** \$5,733.17

**Line Item Total:** \$5,733.17

<b>Total for 12213 - Profession Personnel Staff Development:</b>	\$5,733.17
<b>Total for all other Functions:</b>	\$15,657.32
<b>Total for all Functions:</b>	\$21,390.49
<b>Adjusted Allocation:</b>	\$21,390.49
<b>Remaining:</b>	\$0.00

Budget Detail

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title IV Part A**

IC - Indirect Cost - \$808.85 ▼

Budget Detail		Narrative Description	
<b>Function:</b>	IC - Indirect Cost	Indirect Cost	
<b>Object:</b>	IC - Indirect Cost		
<b>Carryover Budget:</b>	No		
<b>LEA / School:</b>	Gilmer County Schools (022)		
<b>Quantity:</b>	1.00		
<b>Cost:</b>	\$808.85		
<b>Line Item Total:</b>	\$808.85		
<b>Total for IC - Indirect Cost:</b>			\$808.85
<b>Total for all other Functions:</b>			\$20,581.64
<b>Total for all Functions:</b>			\$21,390.49
<b>Adjusted Allocation:</b>		\$21,390.49	
<b>Remaining:</b>		\$0.00	

Budget Overview

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title IV Part A**

Indirect Cost	
Total Allocation	\$21,390.49
Budgeted Amount	\$20,581.64
Excludable Costs	\$0.00
Indirect Cost Rate	3.93%
Max Indirect Cost based on Budgeted Amount	\$808.85
Max Indirect Cost based on Total Allocation	\$808.85

Filter by Location: All - \$21,390.49 ▼

Object	Function	11111 - Instruction-K-12	12213 - Profession Personnel Staff Development	IC - Indirect Cost	Total
535 - Communication		14,848.47			14,848.47
582 - Staff Travel-Out of County		0.00	5,733.17		5,733.17
IC - Indirect Cost				808.85	808.85
<b>Total</b>		<b>14,848.47</b>	<b>5,733.17</b>	<b>808.85</b>	<b>21,390.49</b>



Function	11111 - Instruction- K-12	12213 - Profession Personnel Staff Development	IC - Indirect Cost	Total
<b>Object</b>			<b>Adjusted Allocation</b>	21,390.49
			<b>Remaining</b>	0.00

Program Details

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title IV Part A**

Title IV Part A funds are made available to LEAs for student support and academic enrichment.

LEAs receiving a grant of \$30,000 or more must conduct a comprehensive needs assessment. This needs assessment should be based on the following factors:

- Access to, and opportunities for a well-rounded education for all students
- School conditions for student learning in order to create a healthy and safe school environment
- Access to personalized learning experiences supported by technology and professional development for the effective use of data and technology

Indicate the proposed uses of Title IV Part A funds and provide a description of the related strategies.

Proposed Uses of Funds	Amount	Description of Strategy
1. Activities to support well-rounded educational opportunities + LEAs receiving more than \$30,000 must use at least 20% of funds	* \$ 14,750.00	* Licenses for Move License, SMore My VR, AB Tutor, Oddsseyware, Generation Genius, Turn It In, and Other Education Licenses
2. Activities to support safe and healthy students + LEAs receiving more than \$30,000 must use at least 20% of funds	* \$ 5,831.64	* Training focusing on safe and healthy students-CPI, PBIS, and other supports

<p>3. Activities to support the effective use of technology</p> <p>+ LEAs shall not use more than 15% for purchasing technology infrastructure</p>	<p>* \$ 0.00</p>	<p>* N/A</p>
<p><b>Total:</b></p>	<p>\$ 20581.64</p>	

Related Documents

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title IV Part A**

Required Documents		
Type	Document Template	Document/Link
Private School Allocation for Title IV [Upload 1 document(s)]	 <a href="#">Title IV Equitable Share Calculation</a>	 <a href="#">Equitable Services 2023</a>

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Title IV Part A**

**LEA Strategic Plan Funding Summary**

Grant	Allocation	Funding Sources ( <a href="#">View Item Numbers</a> )			Remaining
		1.) Proficiency Rate in Reading and Math	3.) Technology Infrastructure and Technology Integration	Total	
Title IV Part A	\$21,390.49	\$15,250.00	\$599.00	\$15,849.00	\$5,541.49
<b>Total</b>	<b>\$21,390.49</b>	<b>\$15,250.00</b>	<b>\$599.00</b>	<b>\$15,849.00</b>	<b>\$5,541.49</b>

**Related LEA Strategic Plan Action Step**

1 Proficiency Rate in Reading and Math

**PM** 1.1 State Testing Platform, Walkthroughs, and Benchmarking

**S** 1.1.1 Data Driven Instruction

**AS** 1.1.1.3 Remedial and Enrichment Activities

Description:

Throughout all four nine weeks and within the instructional day, Gilmer County Elementary School's instructional interventionists, Technology Integration Specialist, academic coaching staff, and Title I teachers will implement specifically designed remedial or enrichment lessons to students in grades PK-8 based on the Support for Personalized Learning model, constructed from STAR Reading and STAR Math and PALS monthly benchmarking results.

Person Responsible:

Shelly Mason

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title I Part A	2 Title Teachers	\$146,636.84
	Title I Part A	ESGI License to evaluate kindergarten math	\$636.00
	Title I Part A	Imagination Library	\$3,000.00
	Title I Part A	materials and supplies for small group inst.	\$1,491.14
	Title IV Part A	License for elementary/hs-Smore, My VR, etc.	\$14,750.00
<b>Total</b>			<b>\$166,513.98</b>

**AS** 1.1.1.7 Parent Involvement Nights

Description:

Based off surveys and data, staff will provide parent involvement nights to help support/educate parents in the content areas. This support will involve activities and ideas to help give parents ideas in providing support in those areas.

Person Responsible:

Shelly Mason

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title I Part A	Apptegy Family Engagement App	\$3,900.00
	Title I Part A	Parent Involvement Nights Throughout Year	\$1,000.00
	Title I Part A	Parent Involvement Stipends-Service	\$750.00
	Title I Part A	Parent Involvement Supplies	\$2,250.00
	Title IV Part A	Movie License for parent involvement and enrichment	\$500.00
<b>Total</b>			<b>\$8,400.00</b>

### 3 Technology Infrastructure and Technology Integration

#### PM 3.1 Technology Integration Survey

##### S 3.1.1 User Friendly Platforms and Support

###### AS 3.1.1.6 Support Technology Integration

Description:

Support technology integration within classrooms to enhance math, literacy, science, and math performance by providing training and blended learning opportunities.

Person Responsible:

Traci Dewall

Estimated Begin Date:

8/15/2022

Estimated Completion Date:

5/31/2023

Funding Application	Grant	Notes	Amount
<b>Consolidated</b>	Title IV Part A	My VR	\$599.00
<b>Step 7a</b>	Step 7a	Technology integration licences-Gizmo	\$3,295.00
<b>Total</b>			<b>\$3,894.00</b>

Grant	Allocation	Funding Sources ( <a href="#">View Item Numbers</a> )	Remaining
		Total	
Total	\$0.00	\$0.00	\$0.00

**School Strategic Plan Funding Summary - Gilmer County High School**

Grant	Allocation	Funding Sources ( <a href="#">View Item Numbers</a> )	Remaining
		Total	
Total	\$0.00	\$0.00	\$0.00

Title I Part A Assurances

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Assurances**

\* The Local Educational Agency (LEA) hereby assures the State Educational Agency (SEA) that the LEA follows all regulations applicable for Title I Part A, including those outlined below.

**ASSURANCES. - Each local educational agency plan shall provide assurances that the local educational agency will -**

1. ensure that migratory children and formerly migratory children who are eligible to receive services under this part are selected to receive such services on the same basis as other children who are selected to receive services under this part;
2. provide services to eligible children attending private elementary schools and secondary schools in accordance with section 1117, and timely and meaningful consultation with private school officials regarding such services;
3. participate, if selected, in the National Assessment of Educational Progress in reading and mathematics in grades 4 and 8 carried out under section 303(b)(3) of the National Assessment of Education Progress Authorization Act (20 U.S.C. 9622(b)(3));
4. coordinate and integrate services provided under this part with other educational services at the local educational agency or individual school level, such as services for English learners, children with disabilities, migratory children, American Indian, Alaska Native, and Native Hawaiian children, and homeless children and youths, in order to increase program effectiveness, eliminate duplication, and reduce fragmentation of the instructional program;
5. collaborate with the State or local child welfare agency to -
  - A. designate a point of contact if the corresponding child welfare agency notifies the local educational agency, in writing, that the agency has designated an employee to serve as a point of contact for the local educational agency; and



<p>B. by not later than 1 year after the date of enactment of the Ever Student Succeeds Act, develop and implement clear written procedures governing how transportation to maintain children in foster care in their school of origin when in their best interest will be provided, arranged, and funded for the duration of the time in foster care, which procedures shall -</p>	<p>i. ensure that children in foster care needing transportation to the school of origin will promptly receive transportation in a cost-effective manner and in accordance with section 475(4)(A) of the Social Security Act (42 U.S.C. 675(4)(A)); and</p>
<p>ii. ensure that, if there are additional costs incurred in providing transportation to maintain children in foster care in their schools of origin, the local educational agency will provide transportation to the school of origin if -</p> <ul style="list-style-type: none"> <li>(I) the local child welfare agency agrees to reimburse the local educational agency for the cost of such transportation;</li> <li>(II) the local educational agency agrees to pay for the cost of such transportation; or</li> <li>(III) the local educational agency and the local child welfare agency agree to share the cost of such transportation; and</li> </ul>	<p>6. ensure that all teachers and paraprofessional working in a program supported with funds under this meet applicable State certification and licensure requirements, including any requirements for certification obtained through alternative routes to certification; and</p> <p>7. in the case of a local educational agency that chooses to use funds under this part to provide early childhood education services to low-income children below the age of compulsory school attendance, ensure that such services comply with the performance standards established under section 641A(a) of the Head Start Act (42 U.S.C. 9836a(a)).</p>

Title III EL Assurances

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Assurances**

\* **The Local Educational Agency (LEA) hereby assures the State Educational Agency (SEA) that the LEA follows all regulations applicable for Title III EL, including those outlined below.**

**Title III EL Plan contain assurances that -**

- |    |   |
|----|---|
| A. | each local educational agency that is included in the eligible entity is complying with section 1112(e) prior to, and throughout, each school year as of the date of application;   |
| B. | the eligible entity is not in violation of any State law, including State constitutional law, regarding the education of English learners, consistent with section 3125and 3126;  |
| C. | the eligible entity consulted with teachers, researchers, school administrators, parents and family members, community members, public or private entities, and institutions of higher education, in developing and implementing such plan; and               |
| D. | the eligible entity will, if applicable, coordinate activities and share relevant data under the plan with local Head Start and Early Head Start agencies, including migrant and seasonal Head Start agencies, and other early childhood education providers. |

Title IV Part A Assurances

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Assurances**

**Each local educational agency plan shall provide assurances that the local educational agency will:**

* <input checked="" type="checkbox"/>	1. Prioritize the distribution of funds to school served by the local educational agency, or consortium of such agencies, that -
	a. Are among the schools with the greatest needs, as determined by such local educational agency, or consortium;
	b. Have the highest percentages or numbers of needy children counted under section 1124(c);
	c. Are identified for comprehensive support and improvement under section 1111(c)(4)(D)(i);
	d. Are implementing targeted support and improvement plans as described in section 1111(d)(2); or
	e. Are identified as a persistently dangerous public elementary school or secondary school under section 8532;
* <input checked="" type="checkbox"/>	2. Comply with section 8501 (regarding equitable participation by private school children and teachers);
	3. For Counties who have an allocation of \$30,000 or more all of the following (A-C) must be checked, for those counties under \$30,000 only one of the following must be checked (A-C)
<input checked="" type="checkbox"/>	a. Use not less than 20 percent of funds received under this subpart to support one or more of the activities under section 4107;
<input checked="" type="checkbox"/>	b. Use not less than 20 percent of funds received under this subpart to support one or more activities authorized under section 4108;
<input checked="" type="checkbox"/>	c. Use a portion of funds received under this subpart to support one or more activities authorized under section 4109(a), including an assurance that the local educational agency, or consortium of local educational agencies, will comply with section 4109(b); and






4.

Annually report to the State for inclusion in the report described in section 4104(a)(2) how funds are being used under this subpart to meet the requirements of subparagraphs (3A) through (3C).

\*

Shared Related Documents

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Shared Related Documents**

Required Documents		
Type	Document Template	Document/Link
Equitable Services [Upload at least 1 document(s)]	 <a href="#">Equitable Services</a>	 <a href="#">Equitable Services 2023</a>
Optional Documents		
Type	Document Template	Document/Link
Carryover Request / Waiver Form [Upload up to 1 document(s)]	 <a href="#">Carryover Request</a>	
WVEIS Carryover Document	N/A	
Consortium Lead Carryover for Member Counties	N/A	

Consolidated Checklist

**Gilmer County Schools (022) Public District - FY 2023 - Consolidated - Rev 0 - Consolidated Checklist**

This checklist is a means of communication between the WVDE and LEAs regarding the allowability and allocability of the items submitted in the funding application. Please follow the steps below to ensure that the funding application contains items that are in compliance with program requirements.

- After the LEA submits the application, the WVDE will review the application and mark each section as Approved or Not Approved.
- If the application is marked as Not Approved, it will be returned to the LEA with a status of 'Returned Not Approved' and will require revisions. The LEA will review the checklist for specific written feedback, explanations, and comments that identify areas that need to be addressed in order to move the application to Approved status.
- Once the LEA has made the necessary adjustments, the LEA will resubmit the application for approval. If the WVDE determines that the item has been corrected, Not Approved will be changed to Approved by the WVDE Reviewer. If the items needing attention still have not been corrected, the application will be returned again to the LEA with a status of 'Returned Not Approved'.
- An application will move to Approved status once all comments and concerns in the application have been addressed.

**Checklist Description** ([Collapse All](#) [Expand All](#))

<input type="checkbox"/>	<b>1. ESEA Consolidated Application</b>	Approved ▼	Carrie Reeves	7/5/2022 2:39:01 PM
	1. Title I, Part A			
<input type="checkbox"/>	<b>2. Title I Part A School Plans</b>	Approved ▼	Carrie Reeves	6/24/2022 9:09:54 AM
	1. Title I School Plans Approval Status			
<input type="checkbox"/>	<b>3. School Ranking and School Eligibility</b>	Approved ▼	Carrie Reeves	6/24/2022 9:02:52 AM
	1. School Ranking			
<input type="checkbox"/>	<b>4. Private Schools</b>	Not Applicable ▼	Carrie Reeves	6/24/2022 9:02:52 AM
	1. Private Schools			
<input type="checkbox"/>	<b>5. LEA Set-Asides</b>	Approved ▼	Carrie Reeves	6/24/2022 9:02:52 AM
	1. LEA Set-Asides - Allowable Use and Alignment to the Needs Assessment			
<input type="checkbox"/>	<b>6. PPA List</b>	Approved ▼	Carrie Reeves	6/24/2022 9:02:52 AM
	1. PPA List			
<input type="checkbox"/>	<b>7. Title I, Part A Budget</b>	Approved ▼	Carrie Reeves	6/24/2022 9:02:52 AM
	1. Allowable Use of Funding			
<input type="checkbox"/>	<b>8. Title I, Part A Related Documents</b>	Approved ▼	Carrie Reeves	6/24/2022 9:02:52 AM
	1. Related Documents			
<input type="checkbox"/>	<b>9. Title I, Part A Plan Relationships</b>	Approved ▼	Carrie Reeves	7/5/2022 2:39:01 PM
	1. Plan Relationships			
<input type="checkbox"/>	<b>10. Title II, Part A Budget</b>	Approved ▼	Carrie Reeves	6/24/2022 9:05:30 AM
	1. Allowable Use of Funding			
<input type="checkbox"/>	<b>11. Title II, Part A Program Details</b>	Approved ▼	Carrie Reeves	6/24/2022 9:05:30 AM
	1. Program Details			
<input type="checkbox"/>	<b>12. Title II, Part A Related Documents</b>	Not Applicable ▼	Carrie Reeves	6/24/2022 9:08:03 AM
	1. Related Documents			
<input type="checkbox"/>	<b>13. Title II, Part A Plan Relationships</b>	Approved ▼	Carrie Reeves	6/24/2022 9:05:30 AM

1. Plan Relationships			
<input type="checkbox"/>	<b>14. Title III EL Intent to Participate</b>	Approved ▼	Mami Itamochi 6/22/2022 10:26:25 AM
1. Intent to Participate			
<input type="checkbox"/>	<b>15. Title III, EL Related Documents</b>	Not Applicable ▼	Mami Itamochi 6/22/2022 10:26:25 AM
1. Related Documents			
<input type="checkbox"/>	<b>16. Title IV, Part A Budget</b>	Approved ▼	Carrie Reeves 6/24/2022 9:08:03 AM
1. Allowable Use of Funding			
<input type="checkbox"/>	<b>17. Title IV, Part A Program Details</b>	Approved ▼	Carrie Reeves 6/24/2022 9:08:03 AM
1. Allowable Use of Funding			
<input type="checkbox"/>	<b>18. Title IV, Part A Related Documents</b>	Not Applicable ▼	Carrie Reeves 6/24/2022 9:08:03 AM
1. Related Documents			
<input type="checkbox"/>	<b>19. Title IV, Part A Plan Relationships</b>	Approved ▼	Carrie Reeves 6/24/2022 9:08:03 AM
1. Plan Relationships			
<input type="checkbox"/>	<b>20. Shared Related Documents</b>	Approved ▼	Carrie Reeves 6/24/2022 9:08:29 AM
1. Equitable Services			