Harrisburg School District, No. 7 Revised 03/14/2022

Budget Calendar - 2022-2023 Fiscal Year

Monday, January 10, 2022 Regular Board Meeting; Board Review & Approval of Budget Calendar, Board fills by appointment all Budget Committee vacancies to three-year term. Monday, February 07, 2022 Superintendent, Financial Planning Work Group Tuesday, March 01, 2022 Deadline end of business day to accept budget committee applications Basic School Support March Estimate is posted on the States website Regular Board Meeting; Review potential budget items and possible personnel Monday, March 14, 2022 change consistent with long range plans Appoints New Budget Committee Members for Vacant Positions 1, 2 and 4 (3-year term); send introductory letter to Budget Committee Members Monday, March 21, 2022 Publish Notice of Budget Committee Meeting (ORS 294.401(5)) (Initial Budget Meeting - Not more than 30 days prior to the meeting) (fax 3-16)Monday, April 4, 2022 Publish Second Notice of Budget Committee Meeting (fax 3-30)(ORS 294.401(5)) (At least 5 days after the 1st notice and at least 5 days prior to the meeting) Monday, April 11, 2022 **Budget Committee Training Session, 5:30 P.M.** Regular Board Meeting, 6:30 P.M. **Proposed Document Due** Initial Budget Committee Public Meeting, 6:00 P.M. Monday, April 25, 2022 1) Elect presiding officer 2) Receive Budget Message by Superintendent/Budget Officer 3) Review proposed budget document gather input 4) Consider citizens recommendations 1) Announce subsequent budget committee meeting(s) if required or Approve the Superintendent's 2022-23 Proposed Budget and rate of property taxes to be imposed Monday, May 16, 2022 Second Budget Committee Public Meeting, 6:00 P.M. 2) Review proposed budget 3) Consider citizens recommendations 4) Announce subsequent budget committee meetings if required or Approve the Superintendent's 2022-23 Proposed Budget and rate of property taxes to be imposed Monday, May 09, 2022 Regular Board Meeting, 6:30 P.M. Final Budget Committee Meeting, 6:00 P.M. Monday, May 23, 2022 Only if needed Publish Financial Summary and Notice of Budget Hearing (ORS 294.421(2)) Wednesday, May 25, 2022 Notice to be published not less than 5 days no more than 30 days prior to the budget (fax 5-16)hearing Monday, June 13, 2022 Regular Board Meeting and Budget Hearing, 6:30 P.M. (deadline 6-30) 1) Consider public testimony from budget hearing 2) Adopt Budget 3) Levy Taxes 4) Appropriate the 2022-23 Budget

School District Services 04/11/22 Budget Calendar 2022-2023

Submit Notice of Property Tax Levy to County Assessors (ED 50)

Tuesday, June 28, 2022

(deadline 7-15)