The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

☐ = Required Field

Agency Name:	Taconic Hills CSD	Columbia
Mailing Address:	73 County Route 11A	**County**
	Craryville, NY 12521	

Agency Code: 100501040000

Project Number: 5880-21-0525

Amendment #: 002

Contract #:

Contact Person: Cybil C. Howard   **Tel:** 518-325-2811

E-mail Address: choward@taconichills.k12.ny.us

INSTRUCTIONS

● Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
● This form need only be submitted for budget changes that require prior approval as follows:
  ● Personnel positions, number and type
  ● Equipment items having a unit value of $5,000 or more, number and type
  ● Minor remodeling
  ● Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  ● Any increase in the total budget amount.
● Amendment # at top of this page must be completed.
● If extra room is needed for explanations, expand the rows using the row breaks on the left.
● Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/1/2022   **Signature:**

FOR DEPARTMENT USE ONLY

Program Approval: _____   **Date:** _____

Finance: _____   _____

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Add LETRS PD stipends (40 staff x $40/hr x 96 hours) ($153,600) [Activity 16b] Add Attendance Counselor ($56,469) [Activity 7] Add Elementary School Teachers (2) to address learning loss ($119,379) [Activity 7] Add Teaching Assistants (3) to support classroom teachers ($107,076) [Activity 7] Add ENL Teachers (2) ($128,870) [Activity 8] Add Summer Instructional Program (22 teachers @ 102 hours x $40/hr = $89,760) [Activity 15] Modify Year 3 of Extra Workload Pandemic Stipends to include attendance requirement to qualify for $2,000 payment ($117,500) [Activity 19] Remove Year 2 of Extra Workload Pandemic Stipends (-$232,500) [Activity 19]	$540,154	
16 - Support Staff Salaries	Add Summer Instructional Program (1 nurse @ 82 hours each x $40/hr = $3,280 5 aides @ 80 hrs each x $20.36/hr = $8,144) [Activity 15] Modify Year 3 Extra Workload Pandemic Stipends to include attendance requirement to qualify for $2,000 payment ($22,500) [Activity 19] Remove Year 2 of Extra Workload Pandemic Stipends (-$217,500) [Activity 19]		$183,576

40 - Purchased Services	Add LETRS PD from Lexia (8 days of online training @ $1,500 each; 20 participant bundles @ $369 each) [Activity 16b]	$19,380	
45 - Supplies & Materials	Purchase of 636 young adult novels for book vending machine. Used as a student engagement tool, students are awarded tokens for positive behavior, attendance, and academic rewards to select a book of their choice from the vending machine. Activity is designed to maintain continuity of services (636 books @ ~ $6.29 ea = $4,000) [Activity 20]	$4,000	
46 - Travel Expenses			
80 - Employee Benefits	Reduce benefit costs on salaries (-$379,958) [Activity 20]		$379,958
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			

	Total Increase or Decrease:	(+) $	563,534	(-) $	563,534
	Net Increase or Decrease:	$		0
ENTER BUDGET >	Previous Budget Total:	$		3,146,092
	Proposed Amended Total:	**$**		**3,146,092**