

= Required Field

Agency Name:	Taconic Hills CSD	Columbia
Mailing Address:	73 County Route 11A	County
	Craryville, NY 12521	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: Signature: _____

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE		
15 - Professional Salaries	Unspent HS Substitute Teacher (Year 1), Elementary Teacher (Year 2)		\$80,572		
16 - Support Staff Salaries	Unspent Covid-19 Vaccine Stipends (Year1)		\$52,500		
40 - Purchased Services					
45 - Supplies & Materials	Purchase of 255 young adult novels for book vending machine. Used as a student engagement tool, students are awarded tokens for positive behavior, attendance, and academic rewards to select a book of their choice from the vending machine. Activity is designed to maintain continuity of services (Activity 20).	\$2,000			
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment	One (1) 72-passenger school bus to maintain the operation of an continuity of services in the LEA (Activity 20)	\$131,072			
	Total Increase or Decrease:	(+)	\$ 133,072	(-)	\$ 133,072

ENTER BUDGET >

Net Increase or Decrease:	\$	0
Previous Budget Total:	\$	3,146,092
Proposed Amended Total:	\$	3,146,092