

The University of the State of New York
 THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	<input type="checkbox"/> CRRSA Act - ESSER	<input type="checkbox"/>	
Report Prepared By:	<input type="checkbox"/> Cybil Howard		
Agency Name:	<input type="checkbox"/> Taconic Hills Central School District		
Mailing Address:	<input type="checkbox"/> 73 County Route 11A		
	<input type="checkbox"/> Street		
	<input type="checkbox"/> Craryville	<input type="checkbox"/> NY	<input type="checkbox"/> 12521
	<input type="checkbox"/> City	<input type="checkbox"/> State	<input type="checkbox"/> Zip Code
Telephone # of Report Preparer:	<input type="checkbox"/> 518-325-2811	County: <input type="checkbox"/> Columbia	
E-mail Address:	<input type="checkbox"/> choward@taconichills.k12.ny.us		
Project Funding Dates:	<input type="checkbox"/> 9/13/2020 Start	<input type="checkbox"/> 9/30/2023 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,192,093
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
<i>All positions will be funded during 21-22</i>			
<i>and 22-23 school years (Activity #15):</i>			
Literacy Coach	1.00	\$69,634	\$139,268
Licensed Master Social Worker	1.00	\$60,000	\$120,000
Elementary Teacher	1.00	\$55,926	\$111,852
Elementary Teacher	1.00	\$49,723	\$99,446
Elementary Teacher	1.00	\$49,723	\$99,446
Elementary Teaching Assistant	1.00	\$34,049	\$68,099
Elementary Teaching Assistant	1.00	\$34,049	\$68,099
Jr./Sr. HS Teaching Assistant	1.00	\$34,049	\$68,099
Jr./Sr. HS Teacher	1.00	\$64,892	\$129,784
Extended Day Tutoring Program:			
2 days per week, 2 hours per day	approx. 30 teachers	\$40/hour stipends	\$288,000
approximately 60 days			
<i>(Activity #11)</i>			

Employee Benefits		
		Subtotal - Code 80
		\$207,737
Benefit		Proposed Expenditure
Social Security		\$91,195
Retirement	New York State Teachers	\$116,542
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

Finance: Logged _____

Approved _____

MIR _____