The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required	Field

Local Agency Information				
Funding Source:	CRRSA	Act - ESSE	2	
Report Prepared By:	Cybil Howard			
Agency Name:	Taconic Hills Central School District			
Mailing Address:	10.0			
	Street			
	Craryville City	NY State	12521 Zip Code	
Telephone # of Report Preparer: 518-325-2811 County: Columbia				
E-mail Address: choward@taconichills.k12.ny.us				
Project Funding Dates:	9/13/2020		9/30/2023	_
	Start		End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
		Subtotal - Code 15	\$1,192,093
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
All positions will be funded during 21-22			
and 22-23 school years (Activity #15):			
Literacy Coach	1.00	\$69,634	\$139,268
Licensed Master Social Worker	1.00	\$60,000	\$120,000
Elementary Teacher	1.00	\$55,926	\$111,852
Elementary Teacher	1.00	\$49,723	\$99,446
Elementary Teacher	1.00	\$49,723	\$99,446
Elementary Teaching Assistant	1.00	\$34,049	\$68,099
Elmentary Teaching Assistant	1.00	\$34,049	\$68,099
Jr./Sr. HS Teaching Assistant	1.00	\$34,049	\$68,099
Jr./Sr. HS Teacher	1.00	\$64,892	\$129,784
Extended Day Tutoring Program:			
2 days per week, 2 hours per day	approx. 30 teachers	\$40/hour stipends	\$288,000
approximately 60 days			·
(Activity #11)			

	Employee Benefits	
	Subtotal - Code 80	\$207,737
	Proposed Expenditure	
Social Security		\$91,195
	New York State Teachers	\$116,542
Retirement	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(identify)		
		
		
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BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,192,093
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$207,737
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,399,830

Agency Code:	100501040000
Project #:	5891-21
Contract #:	
Agency Name:	Taconic Hills Central School District

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

7,15,26	mormer
Date	Signature

Dr. Neil L. Howard, Jr. Superintendent of Schools

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY			
Funding Dates:	From	To	
Program Approval:	Da	te:	
Fiscal Year	First Payment	Line #	
Voucher#	Fi	rst Payment	

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