

= Required Field

Agency Name:	Taconic Hills CSD	Columbia
Mailing Address:	73 County Route 11A	County
	Craryville, NY 12521	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date:

Signature: _____

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Decrease amount available for tutoring and surplus salaries (-\$224,273) to allocate to board-approved extra work bonuses due to Covid-19 (\$147,483). Year 1</p> <p>Decrease amount available for tutoring and surplus salaries (-\$498,412) to allocate to board-approved retention bonuses due to Covid-19 to increase attendance (\$353,138). Year 2</p> <p>The bonuses are supported by Activity 15: to fund activities necessary to maintain the operation of and continuity of services in the LEA in response to the COVID-19 pandemic, including its impact on the social, emotional, mental health, and academic needs of students.</p>		\$222,065
16 - Support Staff Salaries	<p>Increase for board-approved extra work bonuses due to Covid-19 (\$106,853). Year 1</p> <p>Increase for board-approved retention bonuses due to Covid-19 to increase attendance (\$240,000). Year 2</p> <p>The bonuses are supported by Activity 15: to fund activities necessary to maintain the operation of and continuity of services in the LEA in response to the COVID-19 pandemic, including its impact on the social, emotional, mental health, and academic needs of students.</p>	\$346,853	
40 - Purchased Services			
45 - Supplies & Materials			

46 - Travel Expenses				
80 - Employee Benefits	Decreasing amount available for associated benefits. Years 1 and 2			\$124,788
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+) \$	346,853	(-) \$ 346,853
	Net Increase or Decrease:	\$	0	
ENTER BUDGET >	Previous Budget Total:	\$	1,399,830	
	Proposed Amended Total:	\$	1,399,830	