

**TOWNSHIP OF OLD BRIDGE  
CY 2022 BUDGET  
ANTICIPATED REVENUES**

GENERAL REVENUES	2019 REVENUES ANTICIPATED	2019 REVENUES REALIZED	2020 REVENUES ANTICIPATED	2020 REVENUES REALIZED	2021 REVENUES AS BUDGETED	2021 REVENUES ANTICIPATED	2021 REVENUES REALIZED	2022 ANTICIPATED REVENUES	CY2020 vs. CY2021 Anticipate INCREASE (DECREASE)	2022 REVENUES RECOMMENDED	CY2020 Anticipated vs. CY2021 Recommended INCREASE (DECREASE)	VARIANCE % INCREASE (DECREASE)
SURPLUS ANTICIPATED	7,000,000	7,000,000	7,000,000	7,000,000	6,150,000	6,150,000	6,150,000	9,500,000	3,350,000	9,500,000	3,350,000	
SURPLUS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES												0.00%
<b>TOTAL SURPLUS ANTICIPATED</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>6,150,000</b>	<b>6,150,000</b>	<b>6,150,000</b>	<b>9,500,000</b>	<b>3,350,000</b>	<b>9,500,000</b>	<b>3,350,000</b>	<b>54.47%</b>
<b>MISCELLANEOUS REVENUES</b>												
<b>SECTION A: LOCAL REVENUES</b>												
LICENSES:												
ALCOHOLIC BEVERAGES	93,000	93,940	93,000	94,190	93,000	93,000	89,190	93,000	0	89,000	(4,000)	-4.30%
OTHER	80,000	88,753	80,000	97,027	80,000	80,000	62,503	80,000	0	60,000	(20,000)	-25.00%
FEES AND PERMITS	125,000	206,243	125,000	316,971	125,000	125,000	774,706	125,000	0	125,000	-	0.00%
FINES AND COSTS:												
MUNICIPAL COURT	425,000	556,186	425,000	395,307	395,000	395,000	387,034	375,000	(20,000)	375,000	(20,000)	-5.06%
INTEREST AND COSTS ON TAXES	100,000	402,750	185,000	309,387	185,000	185,000	312,818	185,000	0	185,000	0	0.00%
INTEREST ON INVESTMENTS AND DEPOSITS	150,000	717,771	325,000	322,329	150,000	150,000	153,925	125,000	(25,000)	125,000	(25,000)	-16.67%
RENT STABILIZATION FEES	28,000	70,920	30,000	34,010	30,000	30,000	44,010	30,000	0	30,000	-	0.00%
SPORTS COMPLEX AND RECREATION FEES	165,000	163,724	155,000	34,687	30,000	30,000	128,185	125,000	95,000	125,000	95,000	316.67%
PAYMENT IN LIEU OF TAXES	212,000	248,053	319,278	351,923	334,000	334,000	355,610	340,000	6,000	340,000	6,000	1.80%
CABLE TELEVISION FEES	325,000	393,855	325,000	377,758	325,000	325,000	353,536	325,000	0	325,000	-	0.00%
TOWER RENTAL PAYMENT	154,000	146,183	145,000	165,199	145,000	145,000	165,729	145,000	0	145,000	-	0.00%
<b>TOTAL SECTION A: LOCAL REVENUES</b>	<b>1,857,000</b>	<b>3,088,378</b>	<b>2,207,278</b>	<b>2,498,787</b>	<b>1,892,000</b>	<b>1,892,000</b>	<b>2,827,246</b>	<b>1,948,000</b>	<b>56,000</b>	<b>1,924,000</b>	<b>32,000</b>	<b>1.69%</b>
<b>MISCELLANEOUS REVENUES</b>												
<b>SECTION B: STATE AID WITHOUT OFFSETTING APPROPRIATIONS</b>												
CONSOLIDATED MUNICIPAL PROPERTY TAX RELIEF AID(CMPTRA)	555,764	297,471	297,471	137,045	137,045	137,045	73,053	73,053	(63,992)	73,053	(63,992)	-46.69%
ENERGY TAX RECEIPT	5,704,629	5,962,922	5,962,922	6,123,348	6,123,348	6,123,348	6,187,340	6,187,340	63,992	6,187,340	63,992	1.05%
GARDEN STATE TRUST PILOT	10,464	10,464	10,464	10,464	10,464	10,464	16,114	10,464	0	10,464	0	0.00%
<b>TOTAL SECTION B: STATE AID WITHOUT OFFSETTING APPROPRIATIONS</b>	<b>6,270,857</b>	<b>6,270,857</b>	<b>6,270,857</b>	<b>6,270,857</b>	<b>6,270,857</b>	<b>6,270,857</b>	<b>6,276,507</b>	<b>6,270,857</b>	<b>0</b>	<b>6,270,857</b>	<b>0</b>	<b>0.00%</b>
<b>MISCELLANEOUS REVENUES</b>												
<b>SECTION C: DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)</b>												
UNIFORM CONSTRUCTION CODE FEES	1,375,000	2,961,734	1,800,000	1,675,753	1,375,000	1,375,000	2,889,904	1,700,000	325,000	1,700,000	325,000	23.64%
CODE ENFORCEMENT	275,000	352,576	300,000	343,271	300,000	300,000	335,146	215,000	(85,000)	215,000	(85,000)	-28.33%
<b>TOTAL SECTION C: DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS</b>	<b>1,650,000</b>	<b>3,314,310</b>	<b>2,100,000</b>	<b>2,019,024</b>	<b>1,675,000</b>	<b>1,675,000</b>	<b>3,225,050</b>	<b>1,915,000</b>	<b>240,000</b>	<b>1,915,000</b>	<b>240,000</b>	<b>14.33%</b>
<b>MISCELLANEOUS REVENUES</b>												
<b>SECTION D: DEPARTMENT OF COMMUNITY AFFAIRS REVENUES OFFSET WITH APPROPRIATIONS (N.J.S.A. 40A:4-36 &amp; NJAC 5:23-4.17)</b>												
INTERLOCAL AGREEMENT - TWP AGENCY GASOLINE	175,000	233,781	175,000	99,995	90,000	90,000	176,729	150,000	60,000	150,000	60,000	66.67%
INTERLOCAL AGREEMENT - SCHOOL SECURITY	1,285,558	1,173,982	1,138,300	788,229	1,170,713	1,170,713	976,006	1,309,247	138,534	1,309,247	138,534	11.83%
INTERLOCAL AGREEMENT - MUNICIPAL ALLIANCE	17,793	17,793	17,793	19,389	17,793	17,793	17,817	29,019	11,226	29,019	11,226	63.09%
<b>TOTAL SECTION D: DEPARTMENT OF COMMUNITY AFFAIRS REVENUES OFFSET WITH APPROPRIATIONS</b>	<b>1,478,351</b>	<b>1,425,555</b>	<b>1,331,093</b>	<b>907,613</b>	<b>1,278,506</b>	<b>1,278,506</b>	<b>1,170,552</b>	<b>1,488,266</b>	<b>209,760</b>	<b>1,488,266</b>	<b>209,760</b>	<b>16.41%</b>
<b>MISCELLANEOUS REVENUES</b>												
<b>SECTION E: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES-ADDITIONAL REVENUES OFFSET WITH APPROPRIATIONS (N.J.S.A. 40A:4-45.3h)</b>												

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GENERAL REVENUES	2019 REVENUES ANTICIPATED	2019 REVENUES REALIZED	2020 REVENUES ANTICIPATED	2020 REVENUES REALIZED	2021 REVENUES AS BUDGETED	2021 REVENUES ANTICIPATED	2021 REVENUES REALIZED	2022 ANTICIPATED REVENUES	CY2020 vs. CY2021 Anticipate INCREASE (DECREASE)	2022 REVENUES RECOMMENDED	CY2020 Anticipated vs. CY2021 Recommended INCREASE (DECREASE)	VARIANCE % INCREASE (DECREASE)
<b>TOTAL SECTION E: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL REVENUES</b>	0	0	0	0	0	0	0	0	0	0	0	0.00%
<b>MISCELLANEOUS REVENUES</b>												
SECTION F: SPECIAL ITEMS OF GENERAL REVENUES ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - STATE AND FEDERAL REVENUES OFFSET WITH APPROPRIATIONS												
BODY ARMOR GRANT	9,236	9,236	8,726	8,726	6,761	6,761	6,761	4,241	(2,520)	4,241	(2,520)	-37.27%
BODY WORN CAMERA GRANT	0	0	0	-	0	305,700	305,700					
BULLETPROOF VEST PARTNERSHIP GRANT	0	0	26,305	26,305	0	13,125	13,125		(13,125)		(13,125)	-100.00%
CARES ACT	0	0	531,330	531,330	0	0	0		0		0	0.00%
CENSUS GRANT	0	0	30,000	30,000	0	0	0		0		0	0.00%
CLEAN COMMUNITIES PROGRAM	-	124,553	112,307	112,307	0	119,697	119,697		(119,697)		(119,697)	-100.00%
CLICK IT OR TICKET	0	0	0	-	0	7,500	7,500		(7,500)		(7,500)	-100.00%
CULTURAL ARTS GRANT	3,500	3,500	3,850	3,850	0	0	0	8,525	8,525	8,525	8,525	0.00%
DISTRACTED DRIVING GRANT	0	5,500	11,000	11,000	0	0	0		0		0	0.00%
DRIVE SOBER OR GET PULLED OVER	-	11,000	8,400	8,400	0	16,500	16,500		(16,500)		(16,500)	-100.00%
DRUNK DRIVING ENFORCEMENT GRANT - OVERTIME PROJECT (DWI)	-	19,486	-	-	0	9,880	9,880		(9,880)		(9,880)	-100.00%
ELECTRIC CHARGING STATION	0	0	5,000	5,000	0	30,000	30,000		(30,000)		(30,000)	-100.00%
EMERGENCY MANAGEMENT PREPAREDNESS	0	20,000	10,000	10,000	0	10,000	10,000		(10,000)		(10,000)	-100.00%
MUNICIPAL ALLIANCE	51,654	51,654	51,654	51,654	17,284	39,973	39,973	22,689	(17,284)	22,689	(17,284)	-43.24%
NJDEP RESILIENT NJ GRANT PROGRAM												
NJDOT GRANT - THROCKMORTON LANE RESURFACING	0	0	0	0	0	0	0	425,270	425,270	425,270	425,270	0.00%
NJDOT GRANTS- LOCAL FREIGHT IMPACT FUND PROGRAM	0	0	354,187	354,187	0	900,000	900,000		(900,000)		(900,000)	-100.00%
NJDOT GRANTS- PHILLIPS DRIVE IMPROVEMENTS	0	0	354,187	354,187	374,535	374,535	374,535		(374,535)		(374,535)	-100.00%
NJDOT GRANTS- MORGANVILLE ROAD	0	341,510	0	0	0	0	0		0		0	0.00%
NJDOT GRANTS- SOUTHWOOD DRIVE	0	331,580	0	0	0	0	0		0		0	0.00%
NJDOT GRANTS- RT 516 PEDESTRIAN SAFETY SIDEWALK IMPROVEMENTS	0	350,000	0	0	0	0	0		0		0	0.00%
PEDESTRIAN SAFETY GRANT	0	0	20,020	20,020	0	19,980	19,980		(19,980)		(19,980)	-100.00%
RECREATIONAL OPPORTUNITIES FOR INDIVIDUALS WITH DISABILITIES	0	7,520	0	0	0	0	0		0		0	0.00%
RECYCLING ENHANCEMENT GRANT	5,885	5,885	7,495	7,495	0	7,435	7,435	7,500	66	7,500	66	0.88%
RECYCLING TONNAGE GRANT	43,172	43,172	98,958	98,958	-	102,639	102,639		(102,639)		(102,639)	-100.00%
SAFE & SECURE COMMUNITY PROGRAM	60,000	60,000	60,000	60,000	32,400	32,400	32,400	32,400	-	32,400	0	0.00%
STEP GRANT	0	0	55,000	55,000	0	55,000	55,000	55,000	-	55,000	0	0.00%
TITLE III OF OLDER AMERICANS ACT -ASSISTIVE TECHNOLOGY	0	0	0	0	35,000	35,000	35,000		(35,000)		(35,000)	-100.00%
TITLE III OLDER AMERICANS ACT -EDUCATION	0	0	0	0	0	-	-	9,000	9,000	9,000	9,000	0.00%
TITLE III OF OLDER AMERICANS ACT -INFORMATION ASSISTANCE GRANT	6,000	15,000	15,000	15,000	31,000	41,000	41,000	6,000	(35,000)	6,000	(35,000)	-85.37%
TITLE III OF OLDER AMERICANS ACT -MENTAL HEALTH	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	0	3,500	-	0.00%
TITLE III OF OLDER AMERICANS ACT -PHYSICAL FITNESS	6,000	8,000	10,000	10,000	6,000	10,000	10,000	6,000	(4,000)	6,000	(4,000)	-40.00%
TITLE III OF OLDER AMERICANS ACT -PUBLIC AWARENESS	0	0	0	0	20,000	20,000	20,000		(20,000)		(20,000)	-100.00%
TITLE III OLDER AMERICANS ACT -SOCIALIZATION/RECREATION	0	0	0	0	0	-	-	10,000	10,000	10,000	10,000	0.00%
TITLE III OF OLDER AMERICANS ACT -TRANSPORATION SERVICES	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000	0	18,000	-	0.00%
<b>TOTAL SECTION F: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - STATE AND FEDERAL REVENUES</b>	<b>206,947</b>	<b>1,429,095</b>	<b>1,794,918</b>	<b>1,794,918</b>	<b>544,480</b>	<b>2,178,625</b>	<b>2,178,625</b>	<b>608,125</b>	<b>(1,264,800)</b>	<b>608,125</b>	<b>(1,264,800)</b>	<b>-58.05%</b>

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GENERAL REVENUES	2019 REVENUES ANTICIPATED	2019 REVENUES REALIZED	2020 REVENUES ANTICIPATED	2020 REVENUES REALIZED	2021 REVENUES AS BUDGETED	2021 REVENUES ANTICIPATED	2021 REVENUES REALIZED	2022 ANTICIPATED REVENUES	CY2020 vs. CY2021 Anticipate INCREASE (DECREASE)	2022 REVENUES RECOMMENDED	CY2020 Anticipated vs. CY2021 Recommended INCREASE (DECREASE)	VARIANCE % INCREASE (DECREASE)
<b>MISCELLANEOUS REVENUES</b>												
SECTION G: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS												
OBTEMS AMBULANCE LEASE	0	0	42,240	42,244	0	0	0		0		-	0.00%
PREMIUM FROM BONDS AND NOTES	75,000	75,000	75,000	75,000	200,000	200,000	200,000	50,000	(150,000)	50,000	(150,000.00)	-75.00%
CAPITAL FUND SURPLUS	275,000	275,000	275,000	275,000	300,000	300,000	300,000	300,000	0	300,000	-	0.00%
REIMBURSEMENT OF LIBRARY EXPENSES	275,000	295,393	275,000	357,353	275,000	275,000	284,117	275,000	0	275,000	-	0.00%
FEMA REIMBURSEMENT	315,000	317,950	0	0	0	0	0	0	0	0	-	0.00%
TAX COURT JUDGMENTS	300,000	300,000	250,000	250,000	275,000	275,000	275,000	225,000	(50,000)	225,000	(50,000.00)	-18.18%
CARES ACT REIMBURSEMENT	0	0	0	0	2,613,087	2,613,087	2,613,087	665,000	(1,948,087)	665,000	(1,948,087.00)	-74.55%
<b>TOTAL SECTION G: SPECIAL ITEM OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS</b>	<b>1,240,000</b>	<b>1,263,343</b>	<b>917,240</b>	<b>999,596</b>	<b>3,663,087</b>	<b>3,663,087</b>	<b>3,672,204</b>	<b>1,515,000</b>	<b>(2,148,087)</b>	<b>1,515,000</b>	<b>(2,148,087)</b>	<b>-58.64%</b>
<b>SUBTOTAL MISCELLANEOUS REVENUES</b>	<b>12,703,155</b>	<b>16,791,538</b>	<b>14,621,386</b>	<b>14,490,796</b>	<b>15,323,930</b>	<b>16,958,075</b>	<b>19,350,184</b>	<b>13,745,248</b>	<b>(2,907,127)</b>	<b>13,721,248</b>	<b>(2,931,127)</b>	<b>-17.28%</b>
RECEIPTS FROM DELINQUENT TAXES	700,000	1,655,675	700,000	1,459,058	1,225,000	1,225,000	1,376,699	1,000,000	(225,000)	1,000,000	(225,000)	-18.37%
<b>SUBTOTAL GENERAL REVENUES</b>	<b>20,403,155</b>	<b>25,447,213</b>	<b>22,321,386</b>	<b>22,949,854</b>	<b>22,698,930</b>	<b>24,333,075</b>	<b>26,876,884</b>	<b>24,245,248</b>	<b>217,873</b>	<b>24,221,248</b>	<b>193,873.06</b>	<b>0.80%</b>
AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET LOCAL TAX FOR MUNICIPAL PURPOSES INCLUDE RESERVE FOR UNCOLLECTED TAXES	34,311,211	34,461,140	35,064,180	37,886,990	35,357,064	35,357,064	39,255,201	36,865,932	1,508,868	35,994,402	637,338	1.80%
AMOUNT TO BE RAISED FOR LIBRARY PURPOSE	2,693,172	2,693,172	2,788,823	2,788,823	2,856,560	2,856,560	2,856,560	3,004,404	147,844	3,004,404	147,844	5.18%
<b>TOTAL GENERAL REVENUES</b>	<b>57,407,538</b>	<b>62,601,525</b>	<b>60,174,389</b>	<b>63,625,667</b>	<b>60,912,554</b>	<b>62,546,699</b>	<b>68,988,644</b>	<b>64,115,584</b>	<b>1,726,741</b>	<b>63,220,054</b>	<b>979,054</b>	<b>1.57%</b>

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<b>PARKING UTILITY REVENUES</b>	2019 REVENUES ANTICIPATED	2019 REVENUES REALIZED	2020 REVENUES ANTICIPATED	2020 REVENUES REALIZED	2021 REVENUES ANTICIPATED	2021 REVENUES REALIZED	2022 REVENUES ANTICIPATED	2022 REVENUES RECOMMENDED	VARIANCE INCREASE (DECREASE)
<b>SURPLUS ANTICIPATED</b>	125,993	125,993	122,982	122,982	134,339	134,339	<b>172,228</b>	<b>183,028</b>	48,689
PERMIT FEES	43,000	49,131	43,000	16,248	30,000	26,516	<b>25,000</b>	<b>25,000</b>	(5,000)
REPLACEMENT PARKING PERMITS	-	-	-	-	0	0			0
TEMPORARY PARKING PERMITS	-	-	-	-	0	0			0
PARKING METER FEES - INVERNESS LOT	40,000	40,091	40,000	10,237	20,000	6,315	<b>6,000</b>	<b>6,000</b>	(14,000)
PARKING METER FEES - HOME DEPOT LOT	8,000	6,527	6,000	1,758	3,000	1,216	<b>12,000</b>	<b>1,200</b>	(1,800)
PARKING METER FEES - WESTMINSTER LOT	75,000	87,550	75,000	26,749	50,000	23,478	<b>23,000</b>	<b>23,000</b>	(27,000)
<b>TOTAL PARKING UTILITY REVENUES</b>	<b>291,993</b>	<b>309,292</b>	<b>286,982</b>	<b>177,974</b>	<b>237,339</b>	<b>191,863</b>	<b>238,228</b>	<b>238,228</b>	<b>889</b>

**TOWNSHIP OF OLD BRIDGE  
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<b>ARENA/RECREATION REVENUES</b>	2019 REVENUES ANTICIPATED	2019 REVENUES REALIZED	2020 REVENUES ANTICIPATED	2020 REVENUES REALIZED	2021 REVENUES ANTICIPATED	2021 REVENUES REALIZED	2022 REVENUES ANTICIPATED	2022 REVENUES RECOMMENDED	VARIANCE INCREASE (DECREASE)
SURPLUS ANTICIPATED	0	0	0	0	0	0		0	0
SURPLUS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES									
ARENA FEES	450,000	512,394	480,000	388,021	450,000	482,791	475,000	475,000	25,000
<b>SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES</b>									
ARENA CAPITAL SURPLUS	0	0	15,000	15,000	0	0			0
FEMA REIMBURSEMENT	0	0	0	0	0	0			0
CONTRIBUTION FROM GENERAL FUND	87,488	20,050	88,397	88,397	199,549	20,956	105,026	105,026	(94,523)
<b>TOTAL ARENA/RECREATION REVENUES</b>	<b>537,488</b>	<b>532,444</b>	<b>583,397</b>	<b>491,418</b>	<b>649,549</b>	<b>503,747</b>	<b>580,026</b>	<b>580,026</b>	<b>(69,523)</b>