

State of New Jersey Local Government Services

		•			
Year:	2022	Municipal User	Friendly B	udget	
MUNICIPALITY:	1209 Old Bridge Township	p - County of Middlesex		•	Adopted
Municode:	1209		Filename:	1209_fba_2022	2.xlsm
!	Website:	www.oldbridge.com			
	Phone Number:		732-721-5600		
	Mailing Address:		One Old Bridge Pla	za	
			Old Bridge, NJ 088	57	
Email the UFB if no	t using Outlook	Municipality:	Old Bridge	State: NJ 2	Zip: 08857
	Mayor				•
First Name	Middle Name	Last Name	Term Expires	Business Email	
Owen		Henry	12/31/2023	mayor@oldbridge.com	
	Chief Administra	ative Officer	_		
Himanshu	R	Shah		himshah@oldbridge.co	<u>m</u>
	Chief Financial	Officer	_		
Himanshu	R	Shah		himshah@oldbridge.co	<u>m</u>
	Municipal Clerk				
Kathryn		Hutchinson		khutchinson@oldbridge	e.com
	Registered Mun	icipal Accountant	_		
Robert		Allison		ballison@hfacpas.com	
	Governing Body	/ Members	-		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Erik		DePalma	12/31/2025	EDePalma@oldbridge.co	m
Kiran		Desai	12/31/2025	KDesai@oldbridge.com	
Kevin		Garcia	12/31/2025	KGarcia@oldbridge.com	
Anita		Greenberg-Belli	12/31/2023	AGreenberg@oldbridge.	com
John		Murphy	12/31/2025	JMurphy@oldbridge.com	1
Anthony		Paskitti	12/31/2025	APaskitti@oldbridge.com	1
Mary		Sohor	12/31/2023	MSohor@oldbridge.com	
Debbie		Walker	12/31/2023	DWalker@oldbridge.com	1
Jill		DeCaro	12/31/2025	Jdecaro@oldbridge.com	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Tunes	Tetuur Estimuteu	Tux Devy
Municipal Purpose Tax	0.994	\$35,357,064.00		\$1,539.79	Municipal Purpose Tax	ACTUAL	\$35,994,402.0
Municipal Library	0.080	\$2,856,560.00		\$123.93	Municipal Library	ACTUAL	\$3,004,404.0
Municipal Open Space	0.000	Ψ2,030,300.00	0.00%	\$0.00	Municipal Open Space	ACTOAL	\$3,004,404.0
Municipal Arts and Culture			#DIV/0!	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.190	\$5,037,666.00		\$293.55	Fire Districts (total levies)	ESTIMATED	\$5,088,043.0
Other Special Districts (total levies)	0.170	ψ2,037,000.00	0.00%	\$0.00	Other Special Districts (total levies)	ESTIMITES	ψ2,000,012.0
Local School District	3.055	\$108,660,897.00		\$4,732.44	Local School District	ESTIMATED	\$108,718,619.0
Regional School District		4 - 0 0,0 0 0,0 0 1,0 0 0	0.00%	\$0.00	Regional School District		4 -00,1-0,0-71
County Purposes	0.892	\$31,686,941.11		\$1,381.78	County Purposes	ESTIMATED	\$32,003,810.5
County Library		+++++++++++++++++++++++++++++++++++++	0.00%	\$0.00	County Library		4,,
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.074	\$2,604,940.88		\$114.63	County Open Space	ESTIMATED	\$2,630,990.4
Other County Levies (total)		. , , , , , , , , , , , , , , , , , , ,	0.00%	\$0.00	Other County Levies (total)		. , , , , , , , , , , , , , , , , , , ,
Total (Calendar Year 2021 Budget)	5.285	\$186,204,068.99	#DIV/0!	\$8,186.11	Total ESTIMATED amount to be raised by	y taxes	\$187,440,269.0
Total Taxable Valuation as of	October 1, 2021	\$3,564,802,537.00			Revenue Anticipated, Excluding Tax Levy		24,221,248.00
(To be used to calculate the current year tax rat	te)		=		Budget Appropriations, before Reserve for	_	59,710,054.0
Current Year Average Residential Ass	sessment	\$154,908.00			Total Non-Municipal Tax Levy		\$148,441,463.0
		4 - 0 - 1,5 - 0 - 1 - 1	=		Amount to be Raised by Taxes - Before RU	I T	\$183,930,269.0
	Prior '	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$3,505,040.2
		rear to current rear	Comparison		Total Amount to be Raised by Taxes		\$187,435,309.2
	Compariso	n - Municipal Purpos	os Tov Doto				4-01,100,000
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RU	IT	98.13
	0.994	1.010	1.61%	-	70 of Tax Concetions used to Calculate RC	=	70.13
	0.774	1.010	1.0170		If % used exceeds the actual collection % to	then	
	Compariso	n - Municipal Purpose	oc Toy Lovy		reference the statutory exception used		
	Prior Year			ф. C1 (+/)	reference the statutory exception used		
		Current Year \$35,994,402.00	% Change (+/-)	\$ Change (+/-)	T C-Hd ACTIAL CD	V	
	\$35,357,064.00	\$33,994,402.00	1.80%	\$637,338.00	<u>Tax Collections - ACTUAL as of Prior</u> Total Tax Revenue, Collections CY 2021	<u>r ear</u>	187,201,541.3
	Comparison - Impa	et on Avg. Residential	Tay Paymant (Mun	nicinal Purnasas Anl	Total Tax Revenue, Confections C1 2021 Total Tax Levy, CY 2021	-	188,853,616.
	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		99.13	
					70 01 1 axes Conceited, C 1 2021	=	77.13
	\$1,539.79	\$1,564.57	1.61%	\$24.79	D.1		1 510 501 1
					Delinquent Taxes - December 31, 2021	_	1,719,581.1
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Arena Utility	Parking Utility	Utility	Utility	Utility
08	Surplus	54.08%	\$3,398,689.00	\$6,284,339	\$9,683,028.00	\$9,500,000				\$183,028			
08	Local Revenue	-27.12%	(\$913,361.56)	\$3,367,562	\$2,454,200.00	\$1,924,000			\$475,000	\$55,200			
09	State Aid (without offsetting appropriation)	-0.09%	(\$5,650.00)	\$6,276,507	\$6,270,857.00	\$6,270,857							
08	Uniform Construction Code Fees	-40.62%	(\$1,310,049.90)	\$3,225,050	\$1,915,000.00	\$1,915,000							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	27.14%	\$317,713.91	\$1,170,552	\$1,488,266.00	\$1,488,266							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-72.09%	(\$1,570,499.94)	\$2,178,625	\$608,125.00	\$608,125							
08	Other Special Items	-56.13%	(\$2,073,133.81)	\$3,693,160	\$1,620,026.00	\$1,515,000			\$105,026				
15	Receipts from Delinquent Taxes	-27.36%	(\$376,699.28)	\$1,376,699	\$1,000,000.00	\$1,000,000							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-8.31%	(\$3,260,798.71)	\$39,255,201	\$35,994,402.00	\$35,994,402							
07	Minimum Library Tax	5.18%	\$147,844.00	\$2,856,560	\$3,004,404.00	\$3,004,404							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-8.10%	(\$5,645,946.29)	\$69,684,254.29	\$64,038,308.00	\$63,220,054.00	\$0.00	\$0.00	\$580,026.00	\$238,228.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER	FRIENDLY BUDGET SEC	IION - AI	PPROPR	IATIONS SUI	MMARY (ALL	OPERATING F	UNDS)									
		Budgeted				Total Modified	Total	General	Public&Private	Open Space	Arts and Culture	Arena	Parking			
FCOA		Full-Time	Part-Time	% Difference	\$ Difference	Appropriation		Budget	Offsets	Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
				Current v.	Current v. Prior	for Service Type	Service Type									ļ
				Prior Year	Year	(Prior Year)	(Current Year)									
20	0.10	21.50	15.00	2.010/	01.42.720.00	02 (40 505	62 702 222 00	02 501 (5)	010.657							
20	General Government	31.50	15.00	3.91%	\$142,738.00	\$3,649,595	\$3,792,333.00	\$3,781,676	\$10,657							
21	Land-Use Administration	9.40	2.00	-37.85%	(\$807,442.00)	\$2,133,150	\$1,325,708.00	\$900,438	\$425,270							
22	Uniform Construction Code	18.00	0.00	5.98%	\$138,903.00	\$2,321,707	\$2,460,610.00	\$2,460,610								
23	Insurance	120.00	12.00	1.55%	\$154,989.00	\$10,016,158	\$10,171,147.00	\$10,171,147	****							
25	Public Safety	129.00	42.00	1.91%	\$292,374.59	\$15,347,246	\$15,639,621.00	\$15,310,843	\$328,778							
26	Public Works	27.00	1.00	-0.53%	(\$27,540.53)	\$5,176,435	\$5,148,894.00	\$5,055,166	\$7,500				\$86,228			
27	Health and Human Services			2.00%	\$3,601.00	\$180,037	\$183,638.00	\$183,638								
28	Parks and Recreation	24.00	9.00	2.19%	\$54,987.75	\$2,508,234	\$2,563,222.00	\$2,051,310	\$80,862			\$431,050				
29	Education (including Library)			5.18%	\$147,844.00	\$2,856,560	\$3,004,404.00	\$3,004,404								
30	Unclassified	<u> </u>		10.53%	\$50,000.00	\$475,000	\$525,000.00	\$525,000								
31	Utilities and Bulk Purchases			-0.31%	(\$5,000.00)	\$1,630,000	\$1,625,000.00	\$1,625,000								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			0.00%	\$0.00	\$20,000	\$20,000.00	\$20,000								
36	Statutory Expenditures			5.79%	\$318,922.00	\$5,507,933	\$5,826,855.00	\$5,786,029				\$38,826	\$2,000			
37	Judgements			0.00%	\$0.00	\$100	\$100.00	\$100								
42	Shared Services			14.58%	\$200,408.25	\$1,374,358	\$1,574,766.00	\$1,574,766								
43	Court and Public Defender	5.00	2.00	2.54%	\$14,715.00	\$579,177	\$593,892.00	\$593,892								
44	Capital			0.00%	\$0.00	\$415,000	\$415,000.00	\$260,000				\$5,000	\$150,000			
45	Debt			1.21%	\$66,224.00	\$5,475,868	\$5,542,092.00	\$5,436,942				\$105,150				
46	Deferred Charges			-58.12%	(\$161,003.00)	\$277,029	\$116,026.00	\$116,026				\$0				
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00					_	_	_		
50	Reserve for Uncollected Taxes			0.57%	\$20,000.00	\$3,490,000	\$3,510,000.00	\$3,510,000								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00					_	_	_	_	
	Total	243.90	71.00	0.95%	\$604,721.06	\$63,433,586.94	\$64,038,308.00	\$62,366,987.00	\$853,067.00	\$0.00	\$0.00	\$580,026.00	\$238,228.00	\$0.00	\$0.00	\$0.00
							Sheet UFR-3			·						

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-rec.	Technical Proprietion Future V	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		X		Sick Leave & Termination Cost	\$895,407.25	Our total accumulated liability for all employees is about \$2.7M as of 12/31/21. As of 1/1/22 we have a balance of \$895k and a budget appropriation of \$150k. We have approximately \$1.045M available in 2022 for the employee liability payout.
		X		Tax Appeal Refund		Several Tax Appeals exist at the State Tax Court.
		X		Union Contracts	Unknown	Seven (7) Union contracts are currently in negotiations
X				State Aid	Unknown	
X				Reserve for Premium on Bonds and Notes		To offset the increase in debt service
X				CARES Act	\$665,000.00	One time revenue for reimbursement of COVID expenses through CARES Act.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2021 Valu	<u>e)</u>	Property Tax Asses	ssments - Exempt Prop	oerties (October 1, 2021 Va	lue)
		# of Parcels	Assessed Value	% of Total	ll .	# of Parcels	Assessed Value	% of Total
1	Vacant Land	1,219	\$68,179,800.00	1.91%	15A Public Schools	19	\$156,257,800.00	39.48%
2	Residential	18,525	\$2,869,674,600.00	80.37%	15B Other Schools	1	\$1,878,100.00	0.47%
3A/3B	Farm	149	\$8,297,800.00	0.23%	15C Public Property	711	\$144,608,300.00	36.54%
4A	Commercial	500	\$350,362,500.00	9.81%	15D Church and Charities	45	\$62,980,900.00	15.91%
4B	Industrial	56	\$43,389,000.00	1.22%	15E Cemeteries & Graveyards	5	\$1,137,600.00	0.29%
4C	Apartments	31	\$221,769,700.00	6.21%	15F Other Exempt	121	\$28,878,200.00	7.30%
5A/5B	Railroad	7	\$1,040,700.00	0.03%				
6A/6B	Business Personal Property	4	\$7,935,930.00	0.22%	ll .			
	Total	20,491	\$3,570,650,030.00	100.00%	Total	902	\$395,740,900.00	100.00%
	Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Propertie		39.43% \$9,055,668,348.97		Percentage of Exempt vs. Non-Exempt Properties	11.08%		
	Total # of property tax appeals fil-	ed in 2021	County Tax Board	25.00				
			State Tax Court	8.00				
	Number of 2021 County Tax Board de	cisions appealed to Ta	x Court	12.00				
	Number of pending property tax appea	ls in State Tax Court		12.00				
	Amount paid out by municipality for ta	x appeals in 2021		\$34,443.19				

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption	N/A			
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
Prior Budget Year	ır's Payments in Li	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	s Payments in Lie	eu of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Year	r's Payments in Lie	u of Tax (PILOT	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
Kennedy International (6303/3.15)	Comm./Indust.	\$163,318.32	\$11,340,000.00	\$596,824.20															
Total Long Term Exemptions - O	Column Total	163,318,32	11,340,000.00	596,824,20	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total			, , , , , , , , , , , , , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2					2	1	-	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Total Long Term Exemption				\$596,824.20

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		10.00	181,259.66	\$70,001.00	\$0.00	\$3,867.00	\$102,036.58	\$5,355.08
Supervisory Staff (Department Heads & Managers)	18.00	1.00	3,430,223.20	\$2,536,031.00	\$0.00	\$440,638.11	\$275,219.96	\$178,334.12
Police Officers (Including Superior Officers)	105.00	0.00	17,548,607.39	\$11,828,240.00	\$567,500.00	\$3,926,137.06	\$1,049,499.08	\$177,231.25
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	98.90	40.00	10,579,810.67	\$7,024,120.00	\$406,000.00	\$1,096,236.15	\$1,482,830.61	\$570,623.90
All Other Non-Union Employees not listed above	22.00	20.00	3,161,644.85	\$2,294,917.00	\$20,000.00	\$242,343.09	\$427,293.61	\$177,091.15
Totals	243.90	71.00	34,901,545.76	\$23,753,309.00	\$993,500.00	\$5,709,221.41	\$3,336,879.84	\$1,108,635.51

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	77.00	\$9,080.86	\$699,226.43	76.00	\$8,325.79	\$632,759.79
Parent & Child	19.00	\$19,690.24	\$374,114.57	21.00	\$19,701.31	\$413,727.58
Employee & Spouse (or Partner)	32.00	\$17,338.09	\$554,818.95	31.00	\$18,748.42	\$581,201.10
Family	113.00	\$19,780.18	\$2,235,160.32	108.00	\$19,634.29	\$2,120,503.39
Employee Cost Sharing Contribution (enter as negative -)			(\$977,872.51)			(\$922,008.62)
Subtotal	241.00		\$2,885,447.76	236.00		\$2,826,183.24
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	2	\$9,588.96	\$19,177.91	2	\$9,588.96	\$19,177.91
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	2	\$28,770.32	\$57,540.63	2	\$28,770.32	\$57,540.63
Employee Cost Sharing Contribution (enter as negative -)			(\$2,589.26)			(\$2,589.26)
Subtotal	4.00		\$74,129.28	4.00		\$74,129.28
Retirees - Health Benefits - Annual Cost						
Single Coverage	51	\$10,975.65	\$559,757.99	51	\$10,975.65	\$559,757.99
Parent & Child	8	\$19,636.58	\$157,092.65	8	\$19,636.58	\$157,092.65
Employee & Spouse (or Partner)	93	\$28,358.22	\$2,637,314.83	89	\$28,445.76	\$2,531,672.84
Family	35	\$36,514.83	\$1,278,018.95	34	\$36,746.77	\$1,249,390.09
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	187.00		\$4,632,184.43	182.00		\$4,497,913.57
GRAND TOTAL	432.00		\$7,591,761.47	422.00		\$7,398,226.09

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of	s of Approved Individual					
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
Township of Old Bridge	12453.00		J		J		
Captains Union		\$265,711.16	Х				
FOP Union		\$699,020.96	Х				
PBA Union		\$902,141.65	Х				
Dispatcher's Union		\$52,388.75	Х				
Crossing Guards		\$3,027.37	Х				
Public Works Union		\$124,465.23	Х				
Teamsters		\$201,167.98	Х				
Teamsters Professionals		\$126,972.96	Х				
Managers		\$98,755.88		Х			
Supervisors		\$91,287.51		Х			
Non Union		\$126,485.52		Х			
Tot	als 12453.00	\$2,691,424.97					
100	12700.00	Ψ2,031,424.37					
	ed as of end of 2021						
	Appropriated in 2022						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt	\$24,090,000.00	\$24,090,000.00	\$0.00	Utility Fund - Principal	\$90,000.00	\$95,000.00	\$95,000.00	\$390,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$15,150.00	\$13,750.00	\$11,850.00	\$31,900.00
				Bond Anticipation Notes - Principal	\$300,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$30,160.00			
Arts and Culture			\$0.00	Bonds - Principal	\$4,405,000.00	\$3,890,000.00	\$3,975,000.00	\$10,905,000.00
Arena	\$1,023,400.00		\$1,023,400.00	Bonds - Interest	\$701,782.00	\$438,731.24	\$355,981.24	\$1,061,443.04
Parking			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$5,542,092.00	\$4,437,481.24	\$4,437,831.24	\$12,388,343.04
Municipal Purposes				_				
Debt Authorized	\$4,899,802.13		\$4,899,802.13	Total Principal	\$4,795,000.00	\$3,985,000.00	\$4,070,000.00	\$11,295,000.00
Notes Outstanding	\$11,200,000.00		\$11,200,000.00	Total Interest	\$747,092.00	\$452,481.24	\$367,831.24	\$1,093,343.04
Bonds Outstanding	\$22,575,000.00		\$22,575,000.00	% of Total Current Year Budget	8.65%			
Loans and Other Debt	\$1,139,746.97		\$1,139,746.97			•		
				Description		Debt Not List	ted Above	
Total (Current Year)	\$64,927,949.10	\$24,090,000.00	\$40,837,949.10	Total Guarantees - Governmental	\$34,706,078.98			
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	65,375			Total Other	\$573,240.61	\$298,464.13	\$301,242.23	
Per Capita Gross Debt	\$993.16			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$624.67			Rating	Aa1			
				Year of Last Rating	2019			
3 Yr. Average Property Valuation		\$8,646,654,294.00						'
	=			Mark "X" if Municipality has	no hond rating			
Net Debt as % of 3 Year Avg Proper	rty Valuation	0.47%		mark A in Municipanty has	no bonu rating			
The Best as 70 of 5 Teat Avg 1 topos	=	0.7//0		Sheet UFB-10				
1				SHOOL OF D-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving	Providing Services To/Receiving	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Services?	Services From	Type of Shared Service Frovided	rvotes (Enter more specifies if needed)	Degin Date	Liid Date	Received/Paid
Receiving	Middlesex County	Health Services		7/1/1993		\$183,638.00
Providing	Bd of Ed, Fire Districts, 1st Aids	Fuel Services		1/19/1994		\$150,000.00
Providing	Monroe Township	Animal Shelter Services	Funded through Animal Control Trust	9/1/2018		\$12,000.00
Providing	Board of Education	School Security Services		4/30/2012		\$1,309,247.00
Receiving	Board of Education	Transportation Services	For Daycare and Camp Robin	7/1/2003		\$17,500.00
Providing	Board of Education	Municipal Alliance Services		8/1/2017		\$29,019.00
Providing	Before/After Care, Bd of Ed	Child Care Services	Funded through the Trust Budget			
Receiving	Fire District No. 2	Emergency Management		10/9/2015		\$1,500.00
	Middlesex County	Recycling		4/1/2020		\$1,300,000.00
Receiving	Woodbridge Township	Peer Recovery Coach Program		1/1/2017		\$25,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	