



Lincoln Parish School System Budget Expenses Related to Covid-19 Pandemic

<https://egmsp.doe.louisiana.gov/LDEGMSWeb/Logon.aspx>

Summary ESSER I and GEER Funding:

Strong Start 2020-2021 National Emergency Mandate

- Congressional Allocations were part of March 2020 CARES Act (Coronavirus Aid, Relief, and Economic Security)
- Followed CDC Guidance at beginning of Pandemic
- Prepare for Virtual and Hybrid Instruction
- District Needs Assessment & Multiple Leadership Meetings
- Formula Funds are Based on District size and Poverty
- Incentive Funds require Applications for Awards
- Meaningful Consultations with Non-Public Schools
- Includes 3 “pots” of Money during the Initial Distributions totaling \$2,688,403.00

ESSER I Formula - \$2,307,286.00	ESSER I Incentive - \$141,118.00
Dates: 4/29/20-9/30/22	Dates: 4/29/20-9/30/22
Focus: Prepare, Prevent, & Respond to Covid-19 Pandemic (prepare for virtual & hybrid instruction)	Focus: Discretionary/Competitive for Preparing, Preventing, and Responding to Pandemic for Continuity of Services for Virtual & Hybrid Instruction
AE Phillips & Howard School Proportionate Share	Instructional Materials for Virtual & Hybrid
District Coordinator of Emergency Operations Salary	Tutoring Students
Food Health Service Purchases	Assistive Technology for SWD
Google Classroom Licenses	Professional Virtual Technology for Teachers
Hot Spot Connectivity Services	
Online Curriculum Platforms (Zearn, ARC, School Pace elibraries, etc.)	
Printing of Curriculum	
Public Health PPEs (masks, gloves, sanitizer for students and teachers, wipes, sneeze guards, etc.)	
Sanitation Supplies (sanitizer for cleaning, disinfectant, wipes, paper towels, trash cans, etc.)	GEER: Governor's Emergency Education Relief - \$239,999.00
Screencastify Digital Licenses for Teachers	Dates: 4/29/20-9/30/22
Student Devices	Focus: Student Learning during Pandemic
Teacher Devices	Student Technology
Text Sets for Tier 1 Curriculum	Connectivity to Internet



Budget Expenses Related to Covid-19 Pandemic

Summary ESSER II Funding:

- Pandemic Continues
- Achieve! becomes Financial Platform Approved as part of the CRRSA Act (Coronavirus Response & Relief Supplemental Appropriations Act approved in March 2021)
- Academic Recovery & Acceleration Plan (ARAP) become Focus which still Addresses Preparing, Preventing, and Responding to Covid-19 but also to Emerge Stronger by Building Back Better
- ARAP Budgeted Details had to be tied to Louisiana's Key Investments in order to be an approved grant
 - ✓ Attendance & Student Well Being
 - ✓ Recovery & Acceleration of Learning - Summer Learning
 - ✓ Early Childhood Birth – 5
 - ✓ School Safety & Operations
 - ✓ Continuity of Teaching & learning – Curriculum & Educational Technology
 - ✓ Professional Development/Workforce - Staffing
 - ✓ School Improvement – Evidence Based Best Practices
 - ✓ Data Infrastructure
- Aligns to Lincoln Parish's 5-Year Strategic Plan and to LDOE's 5 State Priorities
 - ✓ P1 High School Pathways
 - ✓ P2 Student Diverse Needs
 - ✓ P3 Quality Teaching and Learning
 - ✓ P4 Workforce Development
 - ✓ LEA System Early Childhood
- Formula Funds are Based on District size and Poverty
- Incentive Funds require Applications for Awards
- District Needs Assessment & Multiple Leadership Meetings
- Includes 3 "pots" of Money during this Time totaling \$9,343,082,82

ESSER II Formula - \$9,195,150.00	ESSER II Incentive - \$27,000.00
Dates: 1/5/21-9/30/2023	Dates: 1/5/21-9/30/23
Focus: Prepare, Prevent, and Respond to the Covid-19 Pandemic AND Build Back Better (BBB)	Focus: K-2 Teacher Evaluation Process
AE Phillips and Howard School's Proportionate Share	CLASS Observer Certifications
Curriculum Purchases	CLASS Scoring Guides for Teachers
EL Teachers and EL Tutors	CLASS Online Courses for Teachers
Elementary Curriculum Coaches	CLASS Virtual Professional Development
Emergency Coordinator Salary	
Continuation Pay and Emergency Pay for Support Staff during Shutdown Spring 2020	
Employee Covid Performance Pay	
Employee Emergency Sick Leave	
Hourly Support/Clerical during Spring 2020	
Nurses	
PPE Supplies including Water	
Pre K Teachers and Paras	
Printing Supplies during Covid Shutdown	
Professional Development for Virtual Instruction	
Resident and Mentor Stipends	
Sanitation Supplies	
Social Studies District Coordinator Salary	ESSER 2 Supply Chain - \$120,932.82
Social Studies New Curriculum Purchases	Dates: 03/01/22 – 9/30/23

Special Education Coordinator Salary	Focus: Reimbursements for Distribution Expenses as well as Supply and Demand Issues
Summer School Bus Operator Expenses	For unprocessed or minimally processed domestic food products used for school meals (i.e., milk)
Summer School Clerical Salaries	
Summer School Curriculum Development	
Summer School Curriculum Strategists	
Summer School Custodians	
Summer School Instructional Resources	
Summer School Mental Health	
Summer School Nurses	
Technology Coordinators' Stipends during Covid	
Technology for Students, Employees, and Classrooms	

Summary ESSER III Funding:

- Pandemic Continues
- Achieve! is Financial Platform approved as part of the ARP (American Rescue Plan Act approved in March 2021)
- Academic Recovery & Acceleration Plan become Focus which still Addresses Preparing, Preventing, and Responding to Covid-19 but also to Emerge Stronger by Building Back Better
- ARAP Budgeted Details had to be tied to Louisiana's Key Investments in order to be an approved grant
 - ✓ Attendance & Student Well Being
 - ✓ Recovery & Acceleration of Learning - Summer Learning
 - ✓ Early Childhood Birth – 5
 - ✓ School Safety & Operations
 - ✓ Continuity of Teaching & learning – Curriculum & Educational Technology
 - ✓ Professional Development/Workforce - Staffing
 - ✓ School Improvement – Evidence Based Best Practices
 - ✓ Data Infrastructure
- Aligns to Lincoln Parish's 5-Year Strategic Plan & to LDOE's 5 State Priorities
 - ✓ P1 High School Pathways
 - ✓ P2 Student Diverse Needs
 - ✓ P3 Quality Teaching and Learning
 - ✓ P4 Workforce Development
 - ✓ LEA System Early Childhood
- Formula Funds are Based on District Size and Poverty
- Incentive Funds require Applications for Awards
- District Needs Assessment & Multiple Leadership Meetings
- ESSER III Formula is 80% of Funds
- ESSER III EB is 20% of Funds and all Expenses must be Evidence-Based (Researched Instructional Strategies)
- Includes 3 "pots" of Money during this Time totaling \$20,989,071.00

ESSER III Formula - \$16,545,072.00 (80%)	ESSER III EB - \$4,129,813.00 (20%)
Dates: 1/5/21-9/30/2024	Dates: 1/5/21-9/30/24
Focus: Prepare, Prevent, and Respond to the Covid-19 Pandemic AND Build Back Better (BBB)	Focus: Prepare, Prevent, and Respond to the Covid-19 Pandemic AND Build Back Better (BBB) – Workforce Certifications and Mental Health
AE Phillips and Howard School's Proportionate Share	AE Phillips and Howard School's Proportionate Share
Antivirus for New Devices	ARC Leveled Libraries
ARC Literacy Digital Resources	Digital Curriculum Expenses
Air Purifiers	Howard School Set Aside
Content Coaches and Lead Teachers	Instructional Resources for Literacy & Science
Content Planning Stipends	Mental Health Counselors in Schools
Educational Software Licenses	Summer School Expenses (salaries & benefits for regular, special education, & EL staff)

Data Infrastructure Expenses for Data Security/Cybersecurity	Summer School Materials & Printing
EL Teachers	Summer School Materials and Supplies
Electronic Intercom Communications	
Elementary Content Coaches	
Employee Licensing & Digital Assessments	
Evaluation Testing Kits for Student Well-Being	
Internet Filtering Software & Data Storage	
Internet Servers for Upgrade to Main Virtual Host Server	
Management & Tracking of Software Licenses on Student Devices	
Mental Health Counselors	ESSER III Incentive - \$314,186.00
Mentor Leader Stipends	Dates: 1/5/21-9/30/24
Nurses during Summer Learning	Focus: Prepare, Prevent, and Respond to the Covid-19 Pandemic AND Build Back Better (BBB) – Workforce Certifications and Mental Health
Pre K Teachers and Paras	ACT vouchers for Students in Grades 10 & 12
Recovery & Acceleration Learning Stipends for Employees and Support Staff	Literacy Foundation Expenses for all K-3 Teachers
Remind Communication for Parents	Tuition for ESL Add-On Certification for Teachers
Social Studies Coordinator Salary	Tuition for Sped Add-On Certifications for Teachers
Social Studies Curriculum Development	
Special Education Coordinator Salary	
Summer Learning Expenses	
Summer Learning for Special Education Students	
Technology for Employees, Students, & Classrooms (includes device cases, chargers, etc)	
Tier 1 Digital Curriculum Purchases	
Touchless Handwashing Stations	
Water Bottle Filling Stations	
Wireless Access Points in LPSB Properties	

Summary ARP Set-Aside Funding:

- Pandemic Continues
- Achieve! is Financial Platform approved as part of the ARP (American Rescue Plan Act approved in March 2021)
- Louisiana Academic Recovery & Acceleration Plan (ARAP) become Focus which still Addresses Preparing, Preventing, and Responding to Covid-19 but also to Emerge Stronger by Building Back Better
- ARAP Budgeted Details had to be tied to Louisiana's Key Investments in order to be an approved grant
 - ✓ Attendance & Student Well Being
 - ✓ Recovery & Acceleration of Learning - Summer Learning
 - ✓ Early Childhood Birth – 5
 - ✓ School Safety & Operations
 - ✓ Continuity of Teaching & learning – Curriculum & Educational Technology
 - ✓ Professional Development/Workforce - Staffing
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- Aligns to Lincoln Parish's 5-Year Strategic Plan and to LDOE's 5 State Priorities
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 - ✓ LEA System Early Childhood
- Primary Focus of these Acts are to respond to the social, emotional, mental health, and academic needs of students which resulted from the Covid-19 Pandemic.
- Formula Funds are Based on District Size and Poverty
- District Needs Assessment & Multiple Leadership Meetings

ARP –American Rescue Plan for Homeless \$57,231.00	ARP – American Rescue Plan for IDEA Early Childhood \$27,552.00
Dates: 4/29/20-9/30/24	Dates: 1/2/21-9/30/24
Focus: Learning Gaps for Homeless Students	Focus: Compensatory Services for SWD Birth to 5 Years Old
At-Home Libraries for Homeless Students	Compensatory Services for Special Education Students
Homeless Conference Registration for Federal Programs	Supplies/Activities for Compensatory Services for Pre K Special Education Students
Bus Operators for STEM Camps for Homeless Students	
Extra-Curricular Registration Fees for Homeless Students	
Parent Mileage Reimbursements for STEM Camps for Homeless Students	
Supplies for Homeless Students (school fees, uniforms, shoes, school supplies, backpacks, etc.)	
ARP – American Rescue Plan for Special Education \$335,422.00	
Dates: 1/5/21-9/30/24	
Focus: Additional to Address Learning Gaps for Special Education	
Bus Operators for Special Education Students during Summer Learning	
Compensatory Education Services for Special Education Students	
Homebound Teachers for Special Education Students	
Professional Development for Autism, Self- Contained Literacy, Sensory Tools & Activities, Literacy Activity Expenses, & Amplification Systems	

Total Allocations as of April 1, 2022 is \$33,440,761.82.

Annual Congressional audits will be conducted each July 1 – September 30 through 2024.

In September 2024, districts will be required to explain expenditures for our budgeted allocations which includes safety, addressing learning gaps, continuity of operations, and being stronger and better school systems.



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