Budget Certificate 2021-2022 School Year

I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.

USD# and Name: 315 - Colby

Superintendent: Native Brens

Date: 9-17-21

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99,447,583	Final 2019 Assessed Val	uation (All funds except (General.)	
93,855,207	Final 2019 General Fund	Assessed Valuation		
96,825,102	Final 2019 Capital Outlay	Assessed Valuation	A SECONDARY PROPERTY OF THE STATE OF THE STA	
103,117,760	Final 2020 Assessed Val	uation (All funds except (General.)	
	Final 2020 General Fund			
100,076,454	Final 2020 Capital Outlay	Assessed Valuation		
99,967,941	2021 Assessed Valuation	(All funds except Gener		
	2021 General Fund Asse			
	1 2021 Capital Outlay Asse		nt than All Other Funds	
	2021 Assessed Valuation	n for Bond and Interest #2	2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)	
The state of the s	<u> </u>		Particular and the second seco	
	2019-20 Mill Rates	2020 24 Mill Dates	2019 Taxes Levied	
		2020-21 Mill Rates		
020000000	(official levies from	The second secon	(in dollars from F110 prior year Budget)	
General		20.000	1,877,104	
Supplemental General		14.805	1,576,159	
Adult Education		0.000	was restricted that the company of t	
Capital Outlay		8.000	<u> </u>	
Special Liability Expense		0.000		
Bond and Interest #1	0.000	0.000	person CCAS (150 left before), alter state on image chart No. 1	
Bond and Interest #2	0.000	0.000		
No Fund Warrant		0.000	CONSTITUTE TO THE TOTAL TO THE	
Special Assessment		0.000		
Temporary Note		0.000	(gpsical-clot) has	100% L.E.
Historical Museum			Peurod mitronia depend	
		0.000	(AMP) 89/03	
Public Library Board		0.000	技术ではなる	
Public Library Brd - Emp Bnfts		0.000	100.06V/2 of 1-84	
Recreation Commission	0.000	0.000	to the partie of the parties of the	
Rec Commission Emp Benefits	0.000	0.000	The state of the s	
Extraordinary Growth Facilities	0.000	0.000	MESAN TEAT LAND PROPERTY OF SAME PROPERTY AND THE SAME AN	
Cost of Living		0.000		-
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If yes, will the Board adopted Residue as authorized. Option Budget? Date the BELECTION was held to increase LOB authority. (Goes to Code 81.) Percent authorized. Clannot Exceed 3393) (Goes to Form 155, Line 2) Expires (Effert year it expires or 9999 for continuous and permanent.) (Goes to Form 155) 8/17/17 Date the Board Adopted LOB Repeablish as authorized by 72-5193. 9/17/17 Date the Board Adopted LOB Repeablish as authorized by 72-5193. 9/17/17 Date the Capital Outlay was authorized. (Goes to Code 92.) 8/17/17 Date the Capital Outlay was authorized. (Goes to Code 92.) 8/17/17 Date the Capital Outlay was authorized. (Goes to Code 92.) 8/17/17 Date the Capital Outlay was authorized. (Goes to Code 92.) 8/17/17 Date the Capital Outlay was authorized. (Goes to Code 92.) 8/17/17 Date the Adult Education was authorized. (Goes to Code 92.) 8/17/17 Date the Adult Education was authorized. (Goes to Code 92.) 8/17/18/18/19/19/19/19/19/19/19/19/19/19/19/19/19/		Or 100 100 100 100 100 100 100 100 100 10	
Date the Board adopted Resolution as authorized by 725-159. Date the ELECTION was held to increase LOB authority. (Goes to Code 91.) Percent authorized. (Cannot Exceed 33%) (Goes to Form 155, Line 2) Expires. (Einter year 1 expires or 5999 for continuous and permanent.) (Goes to Form 155.) 8/7/17 Date the Board Adopted LOB Resolution as authorized by 72-5143. 33.00 Percent authorized (cannot exceed 33%) (Goes to Form 155, Line 3) 8/990 Expires. (Einter year 1 expires or 1999 for continuous and permanent.) (Goes to Form 155) 8/7/17 Date the Capital Outlay was subnotized. 8/900 Number of mills. (Cannot exceed 33%) (Goes to Code 02.) 8/900 Number of mills. (Cannot exceed 37%) (Goes to Code 02.) Number of mills. (Cannot exceed 37%) (Goes to Code 02.) Number of mills. (Number of years authorized. (Goes to Code 02.) Number of mills. 100% of estimated P.L. 382 for 2021-22. (Exclude extra aid for Construction, Children on Indian Land, Low Rent Housing, Special Education and I Kindignarten Deduct that does not generate state aid. 2.000 Delinquent tax rate to be used for the 2021-2022 budget. (Goes to Code 01.) 100% of estimated P.L. 382 for 2021-22. (Exclude extra aid for Construction, Children on Indian Land, Low Rent Housing, Special Education and I Kindignarten Deduct that does not generate state aid. 2.000 Delinquent tax rate to be used for the 2021-2022 budget. (Goes to Code 01.) 100% of estimated P.L. 382 for 2021-22. (Exclude extra aid for Construction, Children on Indian Land, Low Rent Housing, Special Education and I Kindignarten Deduct that does not generate state aid. 2.000 Delinquent tax rate to be used for the 2021-2022 budget. (Goes to Code 01.) 100% of estimated P.L. 382 for 2021-122. (Exclude extra 2021) and 122 to 12	+m		
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908.0 9/20/21 Est. FTE Enrollment (Includes 2/20/22 military count estimate)	onded Indebtedness otal Principal Outstanding) General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 195,244 2,941 11,443 11,438 mounts are available from the County Treasurer and 8.000 0.000 886.6 917.0 926.8	Stindergarten Deduct that does not generate state aid.	ation and F

75 9/20/21 Headcount Eligible for Reduced Priced Meals (Estimated)

CERTIFICATE

TO THE CLERK of Thomas County, State of Kansas We, the undersigned, duly elected, qualified and acting officers of

Unified School District 315

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021-2022; and (3) the Amount(s) of 2021 Tax to be Levied are within statutory limitations.

		1527-1	2021-2022 Ac	lopted Budget	4 1 1 1 1 1 1 1 1
TABLE OF CONTENTS	K.S.A.	Code 01 Line	1 Expenditures	2 2021 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
General ¹	72-5142	06	7,231,710	1,887,118	20.000
Federal Funds	12-1663	07	1,373,392		20.000
Supplemental General (LOB) ³	72-5147	08	2,332,608	1,641,034	
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	54,671		THE RESERVE
Adult Supplemental Education	74-32,261	12	0		
At Risk (K-12)	72-5153	13	935,730		
Bilingual Education	72-3613	14	103,971	of sta	
Virtual Education	72-3715	15	5,400		
Capital Outlay	72-53, 113	16	1,398,477	799,744	
Driver Training	72-5163	18	31,535		
Declining Enrollment	72-5160	19	0.,000	4.1	
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	823,109		
Professional Development	72-2552	26	80,278		
Parent Education Program	72-4165	28	0		_
Summer School	72-3238	29	0		Cloudly
Special Education	72-3422	30	1,472,045		
Cost of Living ⁴	72-5159	33	0	0	E
Career and Postsecondary Education	72-5162	34	405,630		
Gifts and Grants	72-1142	35	772,780		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	~
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	929,308		
Contingency Reserve	72-5165	53	320,000		
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE	FE3 31 24 24		Ser al sie, et		
Bond and Interest #1	10-113	62	0	0	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant ⁵	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

4	The area of the second and the secon	150 is the limit of the 2021-2022 General Fund Expenditures	
	THE SELECTION OF THE COURT OF THE	100 to the mint of the 202 i-2022 General Fund Expenditures	

4.	The General Fund lev	y must be 20 mills.	County clerks can't change this levy.
----	----------------------	---------------------	---------------------------------------

3. Date election was held to exceed 31%	9 ,	authorizing	0.00%	expires	
Date the Board adopted resolution	8/7/17	authorizing	33.00%	expires	9999
4. Data the Desert education of the control of			115555555	Over oo	0000

^{4.} Date the Board adopted Cost of Living Resolution authorized by 72-5159

5. See K.S.A. 79-2939, order #______ dated / /

State of Kansas Budget Form USD-B

2021-2022 Adopted Budget

USD #315 2021-2022

9/12/21 7:34 PM

3) PEN Page

	ATTACABLE DESCRIPTION OF THE PARTY OF THE PA				
TABLE OF CONTENTS	K.S.A.	Code 01 Line	Expenditures	2021 Tax to be Levied	County Clerk's Use Certified Mill Rate
COOPERATIVES					Continuo IVIIII Plate
Special Education	72-3412	78	0	*	
Total USD		100	17,950,644	4,327,896	
OTHER					
Historical Museum	12-1684	80	. 0	ol	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	3
Recreation Commission	12-1927	84	0	0	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	0	0	

Municipal Accounting Use Only	Assisted by:
Received	
Reviewed by	
Follow-up: Yes No	
st: September 14 2001 =	Kuitina E. human
- Continue 10 000	Board President
Shelly a. Harms	Jarel K andrews
County Clerk	Clerk of the Board

FINAL VALUATION (County Clerk's Use Only)

	Final Asses	ssed Valuation	Bond and Ir	nterest
County	General Fund ²	Other Funds ¹	#1	#2
Thomas		\$		
Rawlins		\$		
		\$		W
		\$		A AMERICA AND A
		\$		
TOTAL	\$0	\$0	\$0	\$0

^{1.} Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et sec.) and Tax Increment Financing.

Computation of Delinquency

Rate Used in this Budget for

2019 Delinquent Tax Percentage _______1.000 %

2021-2022

2.000 %

^{2.} General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.

Resolutions of Levy Limits for Tax Funds

Capital Outlay					
Resolution dated 8/7/17	authorizing	8.000	mills for	9999	years.
Note: For any new resolutions dated 7-1-2005 and after	ter, the mill rate may not ex	ceed 8 mills in total			, ouic.
2. Adult Education					
Resolution dated (limit 5 years)	authorizing .	0.000	mills for	0	years.
3. Historical Museum:					
Tax Rate authorized by a petition date	d	authorizing		_mills.	
4. Public Library:				R P	
Resolution dated	authorizing _		mills.		
5. Recreation Commission:					
Resolution dated	authorizing		mills.		
Note: The USD must have a copy of the separate reci	reation commission budget	before making this	levy.		

Kansas State Department of Education Budget Form USD-C

WORKSHEET I (Columns 1 through 5 must match Form 110)

								1304 504 504	7707-1707		
			2	3	4	5	9	7	8	6	10
Code	Code 04 Line	Actual 2020 Tax Levy	Less 2 Allowance for Delinquency	Less 2020 Tax Received in 2020-21	Less Tax Refunded in 2020-21	2020 Tax in Process	Motor Vehicle Tax (includes 16/20M Tax)	Recreational Vehicle Tax	Commercial	Amount of 2021 Tax to be Levied	Estimate of 2021 Taxes
Supplemental General	03	1,481,268	29,625	1,401,201	0	50,442	136,299	1,940	7,542	1,641,034	1,493,341
Adult Education	05	0	0	0	0	0	0	0	0	0	0
Capital Outlay	10	799,577	15,992	757,150	0	26,435	70,388	1,001	3,896	799,744	727,767
Special Assessment	25	0	0	0	0	0	0	0	0	0	0
Spec Liability Expense	30	0	0	0	0	0	0	0	0	0	0
Bond and Interest #1	40	0	0	0	0	0	0	0	0	0	0
Bond and Interest #2	45	0	0	0	0	0	0	0	0	0	0
Temporary Note	50	0	0	0	0	0	0	0	0	0	0
No-fund Warrant	55	0	0	0	0	0	0	0	0	0	0
Extraordinary Gowth Facility	57	0	0	0	0	0	0	0	0	0	0
Recreation Commission	09	0	0	0	0	0	0	0	0	0	0
Rec Comm Emp Bnffs & Spec Liab	65	0	0	0	0	0	0	0	0	0	0
Public Library Board	70	0	0	0	0	0	0	0	0	0	0
Public Lib Brd Emp Bnfts	7.1	0	0	0	0	0	0	0	0	0	0
Historical Museum	75	0	0	0	0	0	0	0	0	0	0
Cost of Living	78	0	0	0	0	0	0	0	0	0	0
TOTAL	80	2,280,845	45,617	2,158,351	0	76,877	206,687	2,941	11,438	2,440,778	2,221,108

Capital Outlay Computation	Assessed Valuation \$99,967,941	×	Adull Education Mill Levy 8.000	 Taxes to be Levied \$799,744
Tax Collection Ratio for 2020	Assessed Valuation 94.629 %	.(1	Capital Outlay Mill Lavy	Taxes to be Levied

OPEN Page

ations due to territory changes.	
show s	
uch bond issues as a separate group.	STATEMENT OF INDEB
Use Bond and Interest #2 (C063) for I	NUEBIEUNESS
these bond issues.	

USD #315 2021-2022

	afte	er July	1, 201	17	af pri	iter Ju	lly 1, 2 June 3	2015 &	7					-	prior	to Ju	ly 1, 2	2015	-	-1	 	7	 li i	Bond Elections
																								Purpose of Debt
																								Date of Issue
				1									1	1									T WHEN	Interest Rate
	Total				Total					Total														Amount of Bonds issued
	0				0			1		0												No.		Principal Oustanding 7/1/2021
															-									Date
																							W-18	Date Due st Principal
	0				0					0				4										Due in 2
0	0				0					0					i						11.78/016			terest Principal
	0				0					0					4							198		interest
2	0									0														nterest Principal

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE & CERTIFICATE OF PARTICIPATION

USD #315 2021-2022

Note: If you are merely leasing/renting with no intent to purchase, do not list as those types of transactions as they are not considered lease-purchases.

74	-	2	3	4	5	9	7	8	6
Rem/Service Purchased	Date of Contract	Term of Contract (Months)	Interest Rate %	Total Outright Purchase Price	Other Charges in Contract	Total Amount Financed (Beginning Principal)	Principal Balance on 7/1/2021	Payments Due in 2021-2022	Payments due July - Dec 2022
Energy Upgrades Phase I	7/26/13	30	2.95%	000'006	42,610	000'006	0	0	
Energy Upgrades Phase II	4/20/16	94	2.75%	2		2,089,732	800,273	292,890	
		3							
									4
	164							The second second	
	N								-
			TOTAL	\$2,989,732	\$295,996	\$2,989,732	\$800,273	\$292,890	90

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 Local Sources				#10 V
1300 Tuition				
1312 Individuals (out of district)	30			
1320 Other School District/Govt Sources (in-state)	40			
1330 Other School District/Govt Sources	45		Tell State On Land	1 1 1
1410 Transportation Fees (reimbursement)	47	d		
1700 Student Activities (reimbursement)	50			
1900 Other Revenue from Local Source				
1910 User Charges (reimbursement)	55			
1980 Reimbursements	60	34,001	31,255	
1985 State Aid Reimbursements	65		N	
1990 Miscellaneous	67		New York	
3000 State Sources			a Renefit	
3110 State Foundation Aid	95	6,110,114	6,380,751	6,478,378
3130 Mineral Production Tax	115	2,825	2,176	Larry Office
3205 Special Education Aid	120	686,669	709,256	753,332
4000 Federal Sources		S Track series	Bitte regression	ALM THE
4820 Impact Aid PL 382	145			0
RESOURCES AVAILABLE	170	6,833,609	7,123,438	7,231,710
Total Expenditures & Transfers	175	6,833,609	7,123,438	7,231,710
Unencumbered Cash Balance (June 30)	190	0	0	~~~~~~

Budget Line 190: Line 170 minus Line 175

Budget Line 65: Include Psychiatric Residential Treatment Centers (PRTF)/Juvenile Detention Centers (JDC)/Flint Hills Job Corps payments, Teacher Mentoring Program payments, National Board Certified Teacher payments, Career & Technical Education state aid (for students earning an industry recognized credential in a high-need occupation) and Evidence-Based Reading (PK-3) state aid.

Budget Line 145: Impact Aid should reflect 70% after deducts for special education, Indian, low-rent housing, heavily impacted and construction.

State of Kansas Budget Form USD-E USD #315 2021-2022

		12 mo.	12 mo.	12 mo.
GENERAL FUND	Code 06	2019-2020 Actual	2020-2021 Actual	2021-2022 Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction	3		441000	mie VIII
100 Salaries			Just Bar	
110 Certified	210	2,606,804	2,976,510	3,065,80
120 Non-Certified	215	18,360	16,425	16,75
200 Employee Benefits				-101-14
210 Insurance (employee)	220		7 W. W.	
220 Social Security	225	184,803	212,253	231,19
290 Other	230	28,926	35,199	30,82
300 Purchased Professional & Tech Serv	235			4.014
400 Purchased Property Services	237			
500 Other Purchased Services	1 17			= 1 = = = (710) =
560 Tuition 3/21 10:02 5병1 Tuition/Other State LEA's	2 ² 490°		Part to a control	OP

	Code	12 mo. 2019-2020	12 mo. 2020-2021	12 mo. 2021-2022
ACMEDAL FUND	The second secon	The control of the co		
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES		- market - 1 1		
562 Tuition/Other Out-of-State LEA's	245			76.757.77.74
563 Tuition/Private Sources	250	CONTRACTOR CONTRACTOR		
590 Other	255			
600 Supplies				
610 General Supplemental (teaching)	260		250	
644 Textbooks	265	377-1		
650 Supplies (technology related)	267			11116
680 Miscellaneous Supplies	270	1	to Your will have	
700 Property (equipment & furnishings)	275			
800 Other	280			
2000 Support Services		E TOTAL		V 85 (2)
2100 Student Support Services				
100 Salaries			100	
110 Certified	285	49,756	55,708	57,324
120 Non-Certified	290	36,620	35,929	36,971
200 Employee Benefits		00,020	33,523	
	295		1.8	
210 Insurance (employee) 220 Social Security	300	6,776	6,682	7,214
	305	4,381	3,716	4,243
290 Other	310	4,301	3,710	7,240
300 Purchased Professional & Tech Serv				
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (equipment & furnishings)	325			
800 Other	330	271		
2200 Instr Support Staff				
100 Salaries		200.00		
110 Certified	335	24,276	15,556	112,007
120 Non-Certified	340	200,937	211,367	217,497
200 Employee Benefits				
210 Insurance (employee)	345			
220 Social Security	350	17,888	18,327	24,713
290 Other	355	2,287	2,629	4,284
300 Purchased Professional & Tech Serv	360	26,940	23,972	24,451
400 Purchased Property Services	363			
500 Other Purchased Services	365		50	
600 Supplies				
640 Books (not textbooks) & Periodicals	370		AB	
650 Technology Supplies	375		13,536	4,489
680 Miscellaneous Supplies	380		. 3,000	
	385			A- 1977
700 Property (equipment & furnishings)	390			1925
800 Other	390			
2300 General Administration	1 1			
100 Salaries	205	111 250	114,740	118,067
110 Certified	395	111,359	41,394	42,594
120 Non-Certified	400	38,414	41,394	42,094
200 Employee Benefits				
210 Insurance (employee)	405	4.5-	10.000	10.05
220 Social Security	410	10,222	10,898	12,050
290 Other	415	1,441	1,715	2,089
300 Purchased Professional & Tech Serv	420	2,200	16,216	16,540
400 Purchased Property Services	425		17510123	
500 Other Purchased Services		1177061	· · · · · · · · · · · · · · · · · · ·	OPE

[C .]			12 mo.
			2021-2022
		Actual	Budget
Line	(1)	(2)	(3)
430	100	2 914	3,06
			3,00
435	1,215	2,076	2,11
440	14 282	1/ 531	15,25
			75
			1,50
			10,42
100	0,120	13,093	10,42
460	316 022	224 007	240.00
			340,29
703	120,937	120,092	133,23
170		transatal Infragusa	
	21 727	20 457	05.5
			35,51
	20,830	4,4/1	4,73
		tranting i	dat Mr. s
490			distribution in
		and the fact.	
495		Mark The	192 055
1 649			地位。
	2,914	2,220	2,44
	1 40	nas mägmil bak.	stary (the
		P watered Conde	THE PLANT OF THE PARTY.
515		9	Probable 1
1.00			isolina
730			
735	118,023	122,638	126,198
1 21 3		The state of the st	17 VIA
740			
745	8.283	8 743	9,465
750			1,388
755			1,500
760	L September 1	said naticular may	1,000
765	789	720	875
770			and Chicago
		hard I	oda ista
		science acor	Name of State
1 1 64 8		W 740 100 100 100 100 100 100 100 100 100 1	
	-		
520	0.055	155 607	
020	9,933	155,697	
525			24 30 3
THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I	20.040	100	ACTIVITIES N
			ADBOTTON
	20,015	186	WILLIAM Y
340			16045 (119)
EAF	÷		
			1 7 3 6 5
		1,859	
		4 11 12 1	-02 7\$
- The second second		4.0	NED DEV
565		weatheath a	in A is
	735 740 745 750 755 760 765 770 775 780 520 525 530 535 540 545 550 555 560 565	430	Code 06 Line 2019-2020 Actual (1) 2020-2021 Actual (2) 430 100 2,914 435 1,215 2,076 440 14,282 14,531 445 460 164 450 864 1,062 455 6,125 13,895 460 316,922 324,087 465 120,937 126,892 470 475 31,727 33,157 480 20,830 4,471 485 490 495 500 2,914 2,220 505 510 515 730 735 118,023 122,638 740 745 8,283 8,743 750 1,172 1,195 755 1,184 812 760 770 775 780 520 9,955 155,697 525 530 28,040 436 535 26,015 186

	Code	12 mo. 2019-2020	12 mo. 2020-2021	12 mo. 2021-2022
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
500 Other Purchased Services	TIG			
520 Insurance	575	82,892	116,790	125,858
590 Other	580	1,383	2,913	3,496
600 Supplies	1	.,,,,,,		
610 General Supplies	585	177	433	750
620 Energy	100			
621 Heating	590			
622 Electricity	595			MILL ATT
626 Motor Fuel (not school bus)	600			\$1.4/G S4.E
629 Other	605			W od
680 Miscellaneous Supplies	610			XV 3/
700 Property (equipment & furnishings)	615		arter of the	CT and Table
800 Other	620		13. 4	Transaction and
2601 Operations & Maintenance (transportation) 100 Salaries				
120 Non-Certified	622	6,575	1,684	1,733
200 Employee Benefits	1022	0,010	1,00	ALC HITTER
210 Insurance (employee)	623		de Su	
220 Social Security	626	700	129	133
290 Other	628	464	74	125
300 Purchased Professional & Tech Serv	630			
400 Purchased Property Services	632	1,760	1,760	1,850
500 Other Purchased Services	634	5,859	4,141	4,300
600 Supplies	1 00.1	0,000		.,,,,,,
610 General Supplies	636			
620 Energy	1000			
621 Heating	638	2,831	2,344	3,500
622 Electricity	640	2,239	2,689	3,100
626 Motor Fuel (not school bus)	642	2,200	2,000	10 T T T
629 Other	644	3,932	1,178	3,500
680 Miscellaneous Supplies	646	3,332		
700 Property (equipment & furnishings)	648			F
800 Other	650		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	17 S 14 L
2700 Student Transportation Services 2720 Supervision				130.70
100 Salaries	050	44.044	40.050	44.044
120 Non-Certified	652	41,914	43,353	44,610
200 Employee Benefits	054	40.404	40,000	44.55
210 Insurance	654	12,131 2,735	13,233	14,556
220 Social Security	656		2,843	3,346 3,123
290 Other	658	3,148	2,534	3,12
600 Supplies	660	4,737	200	7,500
730 Equipment	662	4,737	200	7,500
800 Other	664		Y-1	
2710 Vehicle Operating Services	1 1	-		
100 Salaries	666	70,556	86,231	88,732
120 Non-Certified	000	10,550	00,231	00,732
200 Employee Benefits	668	32,194	25,276	27,804
210 Insurance	670	4,530	6,031	6,788
220 Social Security	670	8,621	11,776	13,310
290 Other	674	0,021	11,770	13,310
442 Rent of Vehicles (lease) 500 Other Purchased Services //21 10:02 AM	0/4	7.1		

	Code	12 mo. 2019-2020	12 mo. 2020-2021	12 mo. 2021-2022
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
513 Contracting of Bus Services	676	THE T	720	11.03
519 Mileage in Lieu of Trans	678		and old	nesci U.
520 Insurance	680	21,645	26,255	28,881
626 Motor Fuel	682	27,651	26,333	28,966
730 Equipment (including buses)	684	0	ne arriva di genti	1.93
800 Other	686	1,465	1,444	1,750
2730 Vehicle Services & Maintenance Services			1000	ener 18 Adus
100 Salaries	7.77		Walter 129	
120 Non-Certified	688	The state of the s	The second	30.62
200 Employee Benefits			יינרכור דעלו	und partir
210 Insurance	690	i I muk	a made of some	1 C 1 S 1 C 1
220 Social Security	692			
290 Other	694		191	
300 Purchased Professional & Tech Serv	696	48,495	39,453	55,000
400 Purchased Property Services	698			
500 Other Purchased Services	700			14.41.50
600 Supplies	702	4,848	15,937	15,000
730 Equipment	704	157		The Hilly's Lot
800 Other	706			
2790 Other Student Transportation Services 100 Salaries 120 Non-Certified	708	10,491	18,102	19,912
200 Employee Benefits				
210 Insurance	710	865	1,385	
220 Social Security	712	1,056	93	1,523
290 Other	714			
300 Purchased Professional & Tech Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries			1	
110 Certified	895			
120 Non-Certified	900			
200 Employee Benefits	005		1	
210 Insurance	905			
220 Social Security	910			
290 Other 300 Purchased Professional & Tech Serv	915			
	920 925			
400 Purchased Property Services 500 Other Purchased Services	930			
600 Supplies	935			
	940			
700 Property (equipment & furnishings) 800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 Transfers	790			
932 Adult Education	795			
934 Adult Supplemental Education	800	0	0	
936 Bilingual Education	805	67,000		22.000
937 Virtual Education	807	07,000	35,000	33,000

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
938 Capital Outlay	810	52,159	468	15.15
940 Driver Training	815	1,000		Carrier Co.
943 Extraordinary School Program	823	0		
944 Food Service	825	130,000	382	Tow Tar
946 Professional Development	830	20,000		
948 Parent Education Program	835	0		
949 Summer School	837	0	Libertity & terms The	F. 3.1 BA 18- 1
950 Special Education	840	1,176,669	1,214,256	1,039,056
954 Career & Postsecondary Education	850	480,000	300,000	300,000
960 Special Reserve Fund	853	0	74 FT - 61	in the high
963 Special Liability Expense Fund	855	0		T US S
972 Contingency Reserve	885	0	35,000	TOTAL MESSA
974 Textbook & Student Materials	889	0		
Revolving Fund 976 Preschool-Aged At-Risk	891	53,232	27,500	37,648
978 At Risk (K-12)	893	365,000	425,200	595,000
TOTAL EXPENDITURES*	~~~	6,833,609	7,123,438	7,231,710

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2019-2020	2020-2021	2021-2022
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	-5,563	22,916	-130,500
Cancellation of Prior Year Encumbrances	03			EDE MACHINE
GET ELLE TENEDE TENEDE	77.71			
REVENUES				
4000 FEDERAL SOURCES - GRANTS			7,374	
4591 Title I	10	172,677	124,764	12,221
4593 Title II	15	32,407	25,324	23,926
4602 Title IV	22	89,138	105,682	85,920
4601 Title III (English Language Acquisition)	60			Hate College 5 S
4595 ESSER I (CARES Act)	67		90,325	960007 . 36
4605 ESSER II (CRRSA)	68		Maria Carlo	418,446
4606 ESSER III (ARP)	70		VIII E	939,866
4599 Other	75	50,402	448,436	49,965
RESOURCES AVAILABLE	170	339,061	817,447	1,399,844
TOTAL EXPENDITURES & TRANSFERS	175	316,145	947,947	1,373,392
UNENCUMBERED CASH BALANCE JUNE 30	190	22,916	-130,500	26,452

Budget Line 010: Includes programs such as, but not limited to, Migrant and/or Neglected/Delinquent as well as regular allocations.

<u>Budget Line 015:</u> Includes programs such as, but not limited to, Title II-A Supporting Effective Instruction and/or Title II-D Education Technology as well as regular allocations.

Budget Line 022: Includes Title IV, Part A (Student Support and Academic Grants) and Title VI, Part B (21st Century Community Learning Centers).

USD# 315

	17.1	12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2019-2020	2020-2021	2021-2022
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction	1 44			The state of the s
100 Salaries	c. i.	Li Lore	Maria Company	
110 Certified	210	104,894	175,260	192,786
120 NonCertified	215	40,129	25,543	28,097
200 Employee Benefits		Principle of the Control of the Cont		12 MEO 341
210 Insurance (Employee)	220	41,370	33,446	36,79
220 Social Security	225	10,577	14,399	15,839
290 Other	230	6,056	6,208	6,829
300 Purchased Professional & Technical Serv	235	1,318	17,975	19,773
400 Purchased Property Services	237	1,903		
500 Other Purchased Services 560 Tuition		SAST BALL	The sale was stored	50000
561 Tuition/other State LEA's	240		Teach Eventor	and in the solice
562 Tuition/other LEA's outside the State	245		dentity billie	TRUE PORTER OF
563 Tuition/Private Sources	250			TATIBLE IN THE
590 Other	255	12,805	14,511	15,962
600 Supplies		the second of		
610 General Supplemental (Teaching)	260	30,020	31,036	34,140
644 Textbooks	265	2,511	78,936	86,830
650 Supplies (Technology Related)	267	0	15,565	17,122
/2 680 Miscellaneous Supplies	27 ₀ 0		Min Detrie	50,886

FEDERAL FUNDS	Code	12 mo. 2019-2020	12 mo. 2020-2021	12 mo. 2021-2022
(Monies Not Included in Other Funds)	07	Actual	Actual	
(Monies Not included in Other Funds)				Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	275	5,197	373,991	598,38
800 Other	280	13,131	6,295	6,92
2000 Support Services			F E P T T	15 19/ Albid A
2100 Student Support Services				
100 Salaries				4510
110 Certified	285	10,000	3,047	460
120 NonCertified	290	a de la composição de l		TRUE (USA
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300		233	K. F. T. Marco
290 Other	305			
300 Purchased Professional & Technical Serv	310		LATE IT	
400 Purchased Property Services	313		term of a section	
500 Other Purchased Services	315	- A 3011	100	- Ander
600 Supplies	320		389	42
700 Property (Equipment & Furnishings)	325		1,552	1,70
800 Other	330			7.37
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	1,625	29,625	32,58
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350	125	2,266	2,49
290 Other	355	2	13	1
300 Purchased Professional & Technical Serv	360	13,150	11,180	12,29
400 Purchased Property Services	363		BIT Frade 1	
500 Other Purchased Services	365	4,479		J. 495. E. S. L.
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			BEAUTION OF
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385		999	1,09
800 Other	390			20,00
2300 General Administration				
100 Salaries			21	
110 Certified	395	1	2,384	SECTION SIN
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405		100000000000000000000000000000000000000	ALCOHOLD THE
220 Social Security	410		182	p-140.
290 Other	415		14	track a Dub
300 Purchased Professional & Technical Serv	420	500		LUMB ATO
400 Purchased Property Services	425		INCOLUE TO M	europea File
500 Other Purchased Services				
520 Insurance	430			Cardina Bi
530 Communications (telephone, postage, etc.)	435	593	61	15,4161 APA
590 Other	440			2.17
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			A STATE OF THE STA
800 Other	455	2,178	2,178	

FEDERAL FUNDS	Code	12 mo. 2019-2020	12 mo. 2020-2021	12 mo. 2021-2022
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
100 Salaries	1000		participate vi	70 d 17 E
110 Certified	460	7,806	5,722	
120 NonCertified	465		300000	Temp# 18 75 7
200 Employee Benefits	T PAR		State Branchis	The mail of the same
210 Insurance (Employee)	470	3,253	A STATE OF THE STA	
220 Social Security	475	538	438	
290 Other	480	1,985	35	tion of the the
300 Purchased Professional & Technical Serv	485			Leafit III
400 Purchased Property Services	490			1.00
500 Other Purchased Services			And are	5 - 1 1 Apr - 1 No
530 Communications (telephone, postage, etc.)	495			
590 Other	500		lis .	12 1 14 2 P.S
600 Supplies	505		1,696	alt VIII
700 Property (Equipment & Furnishings)	510		60,611	75,000
800 Other	515		200,011	70,000
2500 Central Services	0.10		AND LOCAL CONTRACTOR	The stroke of the
100 Salaries			ausil louse	
110 Certified	680		184	
120 NonCertified	685		- 104	Tour 18 and 1927
200 Employee Benefits	000		The same of the sa	141.5
210 Insurance	690		14	
220 Social Security	695		12	AND SURE IN
290 Other	700		12	deno igine il ici
300 Purchased Professional & Technical Serv	705			3.416
400 Purchased Property Services	710			The state of the s
500 Other Purchased Services	715			SECTION AND A SECTION AND ASSESSMENT OF THE SECTION ASSESSMENT OF THE SECTIO
600 Supplies	720		92	
700 Property (Equipment & Furnishings)	725		92	
800 Other	730		10.11	
2600 Operations & Maintenance	730			
100 Salaries		Valle Institut	TO SEE THE SECOND	
120 NonCertified	520		2,704	2.074
200 Employee Benefits	320		2,704	2,974
210 Insurance (Employee)	525			
220 Social Security	530		207	220
290 Other	535		207	228
300 Purchased Professional & Technical Serv	540		75	83
	340		100 SEN	Man Man
400 Purchased Property Services 411 Water/Sewer	E45	1		
420 Cleaning	545 550			
430 Repairs & Maintenance	555			
440 Rentals	560		di l'ari H	e such days
460 Repair of Buildings	565			
490 Other	570		1130 1	9 40 5
500 Other Purchased Services	370			(M) 1/0 k
520 Insurance	E75		Section 18, 30, 10	
	575			Apple Albert
590 Other	580		Teylettement i tebr	an is begin field
600 Supplies	505		Secured Secure	
610 General Supplies	585		15,101	40,000
620 Energy	1 3			
621 Heating	590		121 3	Light-yell
622 Electricity	595 Page 3			OPEN

FEDERAL FUNDS	Code	2019-2020	2020-2021	2021-2022
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	Lassi			4
626 Motor Fuel (not school bus)	600			100000000000000000000000000000000000000
629 Other	605			District State
680 Miscellaneous Supplies	610		10.000	== 00
700 Property (Equipment & Furnishings)	615		12,289	75,000
800 Other	620			
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries	1		39 4 31 34	
120 NonCertified	625	No. of the last of	393 7 - 11 14	200
200 Employee Benefits			KUD R	
210 Insurance	630			
220 Social Security	635			11 57 7 1842
290 Other	640			- 1 T - 1 D C
442 Rent of Vehicles (lease)	645		0.121 10	214 (8 20 4 71)
500 Other Purchased Services				
513 Contracting of Bus Services	650			Haylar Filey Mills
519 Mileage in Lieu of Trans	655			25mM1 1.3
520 Insurance	660			De n'ista 21
626 Motor Fuel	665			ATTERNATION OF
730 Equipment (including buses)	670			
800 Other	675		568	The profession
2900 Other Support Services				
100 Salaries				
110 Certified	805	1 1 1 1 1 1 1 1 1 1 1	Line Control	
120 NonCertified	810		Empire Lavinis	party of the fifth
200 Employee Benefits			- M	
210 Insurance	815			
220 Social Security	820		regional Electric	110.00
290 Other	825			
300 Purchased Professional & Technical Serv	830		3,4754	
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850		0.000	CHIE DE MIN
800 Other	855			198 1.115 1.115
3000 Operation of Noninstructional Services				
3100 Food Service Operation	1			
100 Salaries				
110 Certified	735			
120 NonCertified	740		133	
200 Employee Benefits	1_5-6-6			
210 Insurance	745	·		ELOI MA
220 Social Security	750		10	1921 7 14
290 Other	755			II Algeria
500 Other Purchased Services				
520 Insurance	760			- 11 12 12 12
570 Food Service Management	765			115. 16
590 Other Purchased Services	770			201 - 1 VE
600 Supplies	110-20-79-78		1150	
630 Food & Milk	775			R Market L
680 Miscellaneous Supplies	780			I Ditaser
700 Property (Equipment & Furnishings)	785		768	

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2019-2020	2020-2021	2021-2022
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES 800 Other	790			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL (Local Option)	Code 08	2019-2020 Actual	2020-2021 Actual	2021-2022 Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	119,923	135,584	86,483
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES			ent en entre la	
1110 Ad Valorem Tax Levied			11.000	
2018 \$	10	52,339		
2019 \$	15	1,458,762	38,574	
2020 \$	20	ngio .	1,401,201	50,442
1140 Delinquent Tax	25	27,823	16,094	14,820
1410 Transportation Fees	47		The state of	on the sale of the
1980 Reimbursements	60	39,300	30,970	
1990 Miscellaneous	65		The second second	
2000 COUNTY SOURCES		16.6		The sales
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	170,501	177,338	136,299
2450 Recreational Vehicle Tax	75	2,323	2,701	1,940
2460 Commercial Vehicle Tax	77	10,352	9,637	7,542
2800 In Lieu of Taxes IRBs/Rental Excise	85			0
3000 STATE SOURCES		75		mathy dies in the
3140 Supplemental State Aid	95	474,877	545,468	571,022
5000 OTHER			negoto.	
5253 Transfer From Contingency Reserve	145	0	0	0
RESOURCES AVAILABLE	170	2,356,200	2,357,567	868,548
TOTAL EXPENDITURES & TRANSFERS	175	2,220,616	2,271,084	2,332,608
TAX REQUIRED (175 minus 170)	195	Edd.	La ve Carta	1,464,060
PERCENT OF COLLECTION	196			91.000
TOTAL 2021 TAX REQUIRED (195÷196)	197			1,608,857
Delinquent Tax	200		. 11 (13.1)	32,177
AMOUNT OF 2021 TAX TO BE LEVIED (Line 197 + Line 200)	205			1,641,034
UNENCUMBERED CASH BALANCE JUNE 30	207	135,584	86,483	7,041,034
CITETOGNIDETTED CAGIT DALANCE JUNE 30	201	133,304	00,483	

Budget Line 196: pulls from Form 110, Table I, Line 2.

USD # 315

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2019-2020	2020-2021	2021-2022
(Local Option)	80	Actual	Actual	Budget
	Line	(1)	(2)	(3)
12. 14. Abe, 1. 1. 27.				e lan de la
EXPENDITURES			100	
1000 Instruction				S. David R. 12
100 Salaries		201		
110 Certified	210			
120 NonCertified	215		4.4	ALCOHOL: U.S.
200 Employee Benefits				140-15-11
210 Insurance (Employee)	220	451,055	630,845	673,638
220 Social Security	225			19.000
290 Other	230			The Party
300 Purchased Professional & Technical Serv	235	43,537	36,753	41,500
400 Purchased Property Services	237	na k		ne de l'en au
500 Other Purchased Services	Page	17 1 2	1	OP

	2 145	12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2019-2020	2020-2021	2021-2022
(Local Option)	08	Actual	Actual	Budget
V	Line	(1)	(2)	(3)
EXPENDITURES				
560 Tuition				
561 Tuition/other State LEA's	240	The second second		27-729
562 Tuition/other LEA's outside the State	245	3		E8 100
563 Tuition/Private Sources	250		1 7777	
590 Other	255	35,205	41,728	43,814
600 Supplies				
610 General Supplemental (Teaching)	260	81,533	46,228	48,539
644 Textbooks	265	250,299	39,138	41,095
650 Supplies (Technology Related)	267	18,277	21,817	22,908
680 Miscellaneous Supplies	270	24,774	31,031	32,583
700 Property (Equipment & Furnishings)	275	64,938	29,822	31,313
800 Other	280	36,567	38,588	40,517
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285		E 1794 Brogg	
120 Non-Certified	290			TOTAL STEEL ST
200 Employee Benefits	200		181	
	295	19,757	23,408	25,047
210 Insurance (Employee)	300	10,101	20,100	20,011
220 Social Security	305			
290 Other	310	988	1,041	1,093
300 Purchased Professional & Technical Serv	313	900	1,041	1,000
400 Purchased Property Services		2,539	3,572	3,751
500 Other Purchased Services	315	1,139	3,198	3,358
600 Supplies	320 325	283	136	143
700 Property (Equipment & Furnishings)		2,195	130	1,547
800 Other	330	2,195		1,047
2200 Instr Support Staff				
100 Salaries	225			
110 Certified	335	440 400	116,908	120.298
120 NonCertified	340	112,430	110,900	120,290
200 Employee Benefits	0.45	00 044	65.606	70,284
210 Insurance (Employee)	345	62,341	65,686	9,022
220 Social Security	350	8,171	8,515	
290 Other	355	1,226	1,001	1,300
300 Purchased Professional & Technical Serv	360	1,148	1,508	1,720
400 Purchased Property Services	363		5.000	5.05
500 Other Purchased Services	365	5,875	5,099	5,354
600 Supplies		S 17		0.505
640 Books (not textbooks) & Periodicals	370	9,791	2,443	2,565
650 Technology Supplies	375	17,950	14,465	15,188
680 Miscellaneous Supplies	380	4,310	4,933	5,180
700 Property (Equipment & Furnishings)	385	5,450	19,861	20,854
800 Other	390	180	310	326
2300 General Administration			100	
100 Salaries				
110 Certified	395	515-3 E	133	
120 NonCertified	400	15.0		90 = 77 51
200 Employee Benefits				
210 Insurance (Employee)	405	29,768	32,832	35,130
220 Social Security	410			
	415			
290 Other	Page			

SUPPLEMENTAL GENERAL	Code	12 mo. 2019-2020	12 mo. 2020-2021	12 mo. 2021-2022	
(Local Option)	08	Actual	Actual	Budget	
(Eddar Option)	Line	(1)	(2)	(3)	
	Line		(2)	(3)	
EXPENDITURES					
300 Purchased Professional & Technical Serv	420	252,]	1,799	1,889	
400 Purchased Property Services	425	THE TOTAL		M-ACTE	
500 Other Purchased Services			287 JUN 188	es or large Vi	
520 Insurance	430			18 - 11	
530 Communications (telephone, postage, etc.)	435			4.0	
590 Other	440			144 (30.5)	
600 Supplies	445	dea 1	136	- 158 In	
700 Property (Equipment & Furnishings)	450			714-001-5	
800 Other	455	197	148	the specific district	
2400 School Administration					
100 Salaries		389	La la despesar la la		
110 Certified	460	20.5	1		
120 Non-Certified	465		20056.2		
200 Employee Benefits			AND THE PARTY		
210 Insurance (Employee)	470	61,142	71,074	76,049	
220 Social Security	475	(CONTRACTOR	middle in the second	A RESOLUTION AND A	
290 Other	480			rakstes.	
300 Purchased Professional & Technical Serv	485	393		Lab rellacy in	
400 Purchased Property Services	490		491	Bassalin s	
500 Other Purchased Services		178	-34- 193	A president of	
530 Communications (telephone, postage, etc.)	495	22,921	12,393	13,013	
590 Other	500	2,874	558	586	
600 Supplies	505	8,218	13,941	14,638	
700 Property (Equipment & Furnishings)	510	7,739	9,963	10,46	
800 Other	515	90	5,461	5,734	
2500 Central Services					
100 Salaries		98/			
110 Certified	730			754 7 15	
120 NonCertified	735	Port		#Attalety J.J.	
200 Employee Benefits	740	159		manual Title	
210 Insurance	740	23,607	26,193	28,027	
220 Social Security	745	136		100	
290 Other	750	40.450		11 2 19 19	
300 Purchased Professional & Technical Serv	755	10,458	19,039	19,991	
400 Purchased Property Services	760	1 100		48920	
500 Other Purchased Services	765	1,427	3,331	3,498	
700 Property (Equipment & Eumighings)	770	14,927	22,636	23,768	
700 Property (Equipment & Furnishings) 800 Other	775	1,378	800	840	
2600 Operations & Maintenance	780	XXIII		Leiste Mak V.	
100 Salaries					
120 Non-Certified	520				
200 Employee Benefits	320			TO Str. Etc. 980211	
210 Insurance (Employee)	525				
220 Social Security	530	AND THE RESERVE			
290 Other	535	745 1			
300 Purchased Professional & Technical Serv	540				
400 Purchased Property Services	340		SHOWING IN II	BIBLIO SEL HOLD	
411 Water/Sewer	EAF	22.004	50.000	50.55	
420 Cleaning	545 550	33,921	56,868	58,574	
430 Repairs & Maintenance	555	18,549 10,204	57,984	59,724	
	1 222	10 704			

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES				7.7
460 Repair of Buildings	565			
490 Other	570	22,657		25,000
500 Other Purchased Services		,,-	17.	20,000
520 Insurance	575			
590 Other	580	2,463	1,988	2,048
600 Supplies			1,000	2,040
610 General Supplies	585	147,808	132,375	136,346
620 Energy			102,010	100,040
621 Heating	590	43,601	51,314	52,853
622 Electricity	595	124,366	137,704	141,835
626 Motor Fuel (not school bus)	600	7,279	5,756	5,929
629 Other	605			0,020
680 Miscellaneous Supplies	610	F 1 1 1 1 1 1 1		
700 Property (Equipment & Furnishings)	615	27,400	17,852	18,388
800 Other	620	379	340	350
2601 Operations & Maintenance (Transportation)				
100 Salaries				
120 NonCertified	622	0		
200 Employee Benefits			1000000)
210 Insurance (Employee)	623		2,111	
220 Social Security	626			
290 Other	628		make bearing the	31
300 Purchased Professional & Technical Serv	630			
400 Purchased Property Services	632			HI THUIS
500 Other Purchased Services	634			
600 Supplies				STAGETH ST.
610 General Supplies	636			-31.
620 Energy				
621 Heating	638			
622 Electricity	640		He III	
626 Motor Fuel (not school bus)	642	(5)	The same of	
629 Other	644			
680 Miscellaneous Supplies	646			luttilis little
700 Property (Equipment & Furnishings) 800 Other	648			De la
2700 Student Transportation Serv	650			
2720 Supervision				
100 Salaries			- 1	
120 NonCertified	652			# 8 - m
200 Employee Benefits	002			
210 Insurance	654			. 11 15 1
220 Social Security	656			T 2 40)
290 Other	658			
600 Supplies	660	89		of the state of the
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services			TEXT TO SERVICE	The state of the state of
100 Salaries			3v. 1 7h	N
120 NonCertified	666			e o letëvor
200 Employee Benefits	-			THE PLANT
210 Insurance	668			a stage of
220 Social Security 3/21 10:03 AM	670			

SUPPLEMENTAL GENERAL	Code	12 mo. 2019-2020	12 mo. 2020-2021	12 mo. 2021-2022	
(Local Option)	08	Actual	Actual	Budget	
(2002) Opilony	Line	(1)	(2)	(3)	
TYPE NEITHOE					
EXPENDITURES 200 Other	672	and the same			
290 Other 442 Rent of Vehicles (lease)	674		13736 67	0	
500 Other Purchased Services	0/4				
	676		Part September 1997	The state of the s	
513 Contracting of Bus Services 519 Mileage in Lieu of Trans	678				
520 Insurance	680			77.715	
626 Motor Fuel	682	A CONTRACTOR OF THE PARTY OF TH			
730 Equipment (including buses)	684			0	
800 Other	686				
2730 Vehicle Services& Maintenance Services	000				
100 Salaries					
120 NonCertified	688				
200 Employee Benefits	000	A CONTRACTOR			
210 Insurance	690		THE RESERVE	E E SE OL	
220 Social Security	692	TAR 7			
290 Other	694				
300 Purchased Professional & Technical Serv	696	200			
400 Purchased Property Services	698	COLUMN TO THE RESERVE TO THE PARTY OF THE PA			
500 Other Purchased Services	700	i de la constanta de la constanta	WATER COLOR		
600 Supplies	702				
730 Equipment	704				
800 Other	706		A		
2790 Other Student Transportation Services	1,00				
100 Salaries					
120 NonCertified	708				
200 Employee Benefits	1.00				
210 Insurance	710				
220 Social Security	712				
290 Other	714				
300 Purchased Professional & Technical Serv	716				
400 Purchased Property Services	718				
500 Other Purchased Services	720				
600 Supplies	722				
730 Equipment	724				
800 Other	726				
2900 Other Support Services					
100 Salaries				1	
110 Certified	895	30000-114-			
120 NonCertified	900				
200 Employee Benefits					
210 Insurance	905				
220 Social Security	910				
290 Other	915				
300 Purchased Professional & Technical Serv	920				
400 Purchased Property Services	925				
500 Other Purchased Services	930				
600 Supplies	935				
700 Property (Equipment & Furnishings)	940				
800 Other	945				
3300 Community Services Operations	785				
4300 Architectural & Engineering Services	790				

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2019-2020	2020-2021	2021-2022
(Local Option)	08	Actual	Actual	Budget
and the second s	Line	(1)	(2)	(3)
EXPENDITURES				
930 General (not ending balance)	792			35-477
932 Adult Education	795	0	2 100	
934 Adult Suppl Education	800	0	THE REPORT	
936 Bilingual Education	805	15,000	27,200	18,000
937 Virtual Education	810	0		0
940 Driver Training	815	0		RC MREED OF
943 Extraordinary School Program	823	0		
944 Food Service	825	30,000		
946 Professional Development	830	10,000	50,000	50,000
948 Parent Education Program	835	0	artists, tieki ar	TWEET BURNEY
949 Summer School	837	0		对性毛 态性
950 Special Education	840	85,000	125,000	75,000
954 Career and Postsecondary Education	850	0	4,365	
960 Special Reserve	853	0		
963 Special Liability Expense Fund	855	0		
974 Textbook & Student Materials Revolving	880	0		
976 Preschool-Aged At-Risk	885	0	9.1 6.18 MIGES	
978 At Risk (K-12)	890	195,000	194,000	192,000
TOTAL EXPENDITURES & TRANSFERS*	~~~	2,220,616	2,271,084	2,332,608

^{*}Goes to Budget Line 175.

	11/211	12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
PRESCHOOL-AGED AT-RISK	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	3,023	12,032
Cancellation of Prior Year Encumbrances	03			
REVENUES				and Color
1000 LOCAL SOURCES			or some hour	ukarabus ka k
1300 Tuition				
1312 Individuals	05		4,140	5,520
1315 Individual (Summer School)	15	Market Service		er resident ikk
1320 Other School District/Govt Sources (in-	25		This is the same of the same o	Tradition 3 vos
1510 Interest on Idle Funds	35		service estimate	consuled his
1700 Student Activities(Reimbursement)	45		of to	ie S neišie 1 i rod
1900 Other Revenue From Local Source	This			edi
1990 Miscellaneous	75	1,000	4,365	9 9 40
4000 FEDERAL SOURCES			December 1988 99	1.5 J. 18 4 1154
4590 Other Federal Aid	115		90 - 29 -	
5000 OTHER	7 7 2 1			123 15 601
5206 Transfer From General	135	53,232	27,500	37,648
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~
RESOURCES AVAILABLE	170	54,232	39,028	55,200
TOTAL EXPENDITURES & TRANSFERS	175	51,209	26,996	54,671
UNENCUMBERED CASH BALANCE JUNE 30	190	3,023	12,032	529

USD# 315

		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code 11 Line	2019-2020 Actual (1)	2020-2021 Actual (2)	2021-2022 Budget (3)
EXPENDITURES			adon x	
1000 Instruction			7 64254191	
100 Salaries				
110 Certified	210	17,014	8,083	12,500
120 NonCertified	215		934	7,500
200 Employee Benefits				2-107/06
210 Insurance (Employee)	220	0	3,620	21,000
220 Social Security	225	1,302	1,539	75
290 Other	230	197	19	-018100 70
300 Purchased Professional & Technical Serv	235		54	100
400 Purchased Property Services	237			SALE THE
500 Other Purchased Services 560 Tuition 561 Tuition/other State LEA's	240		r Bischend bedig Beginst bedig	
563 Tuition/Private Sources	245	The state of the state of	Company S transmit	No. 10 Personal
590 Other	250	1,268	177	1,500
600 Supplies			18 1	Market Edition 1
610 General Supplemental (Teaching)	255	3,154	2,162	2,000
644 Textbooks	260	13,336		
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265		2,347,0	1 may 14 m2 m25
700 Property (Equipment & Furnishings)	270	13,369	10,408	7,500 OPE

	Г	12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
PRESCHOOL-AGED AT-RISK	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	1 075 1			
800 Other	275	and the same of th		11.1422 (11.69)
2000 Support Services			-	
2100 Student Support Services	3			
100 Salaries				
110 Certified	280			
120 NonCertified	285			The state of the s
200 Employee Benefits		1 - " 1		
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			The second second
400 Purchased Property Services	307		6 1 1	10 Pa 30
500 Other Purchased Services	310			ou Kallet
600 Supplies	315	15-40-1	(0-1000-7-12)	
700 Property (Equipment & Furnishings)	320			
800 Other	325		to seem that it is	1,44 SHS
2200 Instr Support Staff		Land Control		
100 Salaries		Control of the Contro	3 1 4	
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357	The second secon		
500 Other Purchased Services	360	1,569		1,750
600 Supplies	- 555	10		- FORM
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			724 7 624
800 Other	385			-300 A M Q C 9
2400 School Administration				
100 Salaries				8/12
110 Certified	390			The Re
120 NonCertified	395			
200 Employee Benefits	550			
210 Insurance (Employee)	400			1 179
220 Social Security	405		100000000000000000000000000000000000000	ANTIN DEGLESS.
290 Other	410			THE PARTY OF
300 Purchased Professional & Technical Serv	415			THE PROPERTY.
500 Other Purchased Services	420			SUMM LEC
600 Supplies	425			
700 Property (Equipment & Furnishings)	430		TAR	Union Control of the
800 Other	435			1617 161
	730	***************************************		Sales a P
2500 Central Services			Challedin	an said the Bara
100 Salaries	535			terfood) of fee
110 Certified	540		THE PART OF	月12年1日 VE
120 NonCertified	340			A STATE OF THE
200 Employee Benefits	5/5			1 5 Jan 19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
210 Insurance 3/21 10:05 AM	545 Page 2			OPEN

	Code	12 mo. 2019-2020	12 mo. 2020-2021	12 mo. 2021-2022
PRESCHOOL-AGED AT-RISK	11	Actual	Actual	Budget
, nestinos no partir nien	Line	(1)	(2)	(3)
	1 2.110 1	('/	\2/	(0)
EXPENDITURES				
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance	303			
100 Salaries	1 1			
120 NonCertified	440			
200 Employee Benefits	440			
210 Insurance (Employee)	115			
220 Social Security	445			
290 Other	450			
	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services			i	
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485		200-200-200-200-200-200-200-200-200-200	
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525		E STREET WAY	
800 Other	530			
2700 Student Transportation Services	T = T			
120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	000	51,209	26,996	

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	254,005	257,409	258,332
Cancellation of Prior Year Encumbrances	03			23/21/15/79/5
REVENUES				
1000 LOCAL SOURCES			readen of his arm	os majos 1813
1300 Tuition	1 1			
1312 Individuals	05			
1315 Individual (Summer School)	15		M-11-11-11-11-11-11-11-11-11-11-11-11-11	4 4 14 14
1320 Other School District/Govt Sources In-State	25	A	al term	albore (41)
1510 Interest on Idle Funds	35		agyottan	sertiken di i
1700 Student Activities(Reimbursement)	45		ast I	re E GMS
1900 Other Revenue From Local Source	T Tal			
1990 Miscellaneous	75		ref Lusanii de d	
4000 FEDERAL SOURCES			3431.EE	
4590 Other Federal Aid	115		Last not need	e de la la company
5000 OTHER		7-		18 Oct
5206 Transfer From General	135	365,000	425,200	595,000
5208 Transfer From Supplemental General	140	195,000	194,000	192,000
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~
RESOURCES AVAILABLE	170	814,005	876,609	1,045,332
TOTAL EXPENDITURES & TRANSFERS	175	556,596	618,277	935,730
UNENCUMBERED CASH BALANCE JUNE 30	190	257,409	258,332	109,602

USD # 315

	7 75	12 mo.	12 mo.	12 mo.
AT-RISK (K-12)	Code 13	2019-2020 Actual	2020-2021 Actual	2021-2022 Budget
7.1 (NOTE (12)	Line	(1)	(2)	(3)
EXPENDITURES				2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1000 Instruction	1 34		contracted to the second	Thread of Pr
100 Salaries			the contract the contract to	
110 Certified	210	153,296	254,569	305,483
120 NonCertified	215	17,742	38,539	67,393
200 Employee Benefits	104			The laborator
210 Insurance (Employee)	220	158,059	62,487	88,736
220 Social Security	225	12,025	17,346	27,966
290 Other	230	7,332	2,238	3,729
300 Purchased Professional & Technical Serv	235	23,080	23,688	26,057
400 Purchased Property Services	237			to delicate
500 Other Purchased Services		10232400	The street of the	The second second
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245	100	and Amoreusic	St. Federick
590 Other	250	2,651		7,250
600 Supplies		AL WATER THE STATE OF THE STATE	3.00	4.164 37.3
610 General Supplemental (Teaching)	255	103	39	
644 Textbooks	260	32,490	3,251	4,500
650 Supplies (Technology Related)	263	3,173	24,881	32,500
680 Miscellaneous Supplies	265		16,476	25,613
700 Property (Equipment & Furnishings)	270	47		mand at the

AT-RISK (K-12)	Code	12 mo. 2019-2020	12 mo. 2020-2021 Actual	12 mo. 2021-2022 Budget
	13	Actual		
AT-MOR (IC-12)	Line	(1)	(2)	(3)
100 mm				1 12 30 1
EXPENDITURES	T 075 T			
800 Other	275			THE RESERVE TO THE
2000 Support Services				
2100 Student Support Services				
100 Salaries	200	70.465	00.000	200 777
110 Certified	280	76,165	98,888	208,777
120 NonCertified	285	12,169	12,594	33,891
200 Employee Benefits 210 Insurance (Employee)	290	12,414	15,241	31,765
220 Social Security	295	6,841	8,242	18,200
290 Other	300	4,894	5,534	12,133
300 Purchased Professional & Technical Serv	305	4,034	0,004	12,100
400 Purchased Property Services	307		200	
500 Other Purchased Services	310		71 F83	7 1 1 1974
600 Supplies	315			THE CHAPTER
700 Property (Equipment & Furnishings)	320		216	750
800 Other	325	E-17-1	210	1300
2200 Instr Support Staff	020	7.7.7	7.10	
100 Salaries			1.04.4	
110 Certified	330		9,998	12,997
120 NonCertified	335	TABLE	3,330	12,001
200 Employee Benefits	1 333	The second secon		
210 Insurance (Employee)	340	- Maria 1911	1	
220 Social Security	345		77	975
290 Other	350		1	65
300 Purchased Professional & Technical Serv	355	22,751	23,972	26,950
400 Purchased Property Services	357		20,012	
500 Other Purchased Services	360			
600 Supplies	1000		1 00 01 V. V.	
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			THE BUILDING
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395	11,364		
200 Employee Benefits			3.5	Land Table
210 Insurance (Employee)	400			1.1 17
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			100
700 Property (Equipment & Furnishings)	430		1-	THE PARTY OF
800 Other	435			
2500 Central Services				
100 Salaries			2	9.11
110 Certified	535			
120 NonCertified	540		2 (X	LE DEVELOPE
200 Employee Benefits			300 1 5 5 4	e machadive Izan
210 Insurance 3721 10:07 AM	545 Page 2			OPE

	[C]	12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	T === T			15 M2 215
220 Social Security	550			180
290 Other	555			
300 Purchased Professional & Technical Serv	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585		The second section of the second	
2600 Operations & Maintenance	1000			
100 Salaries	1 1			
120 NonCertified	440			
200 Employee Benefits	440		-	
	145			
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy	700			
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other				
	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services				
100 Salaries			11	
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	556,596	618,277	935,730 OPE

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	88,166	88,630	89,201
Cancellation of Prior Year Encumbrances	03			STATE OF THE
REVENUES			Ya.	tello 60 6
1000 LOCAL SOURCES			sater	Singyest 12 Jule
1510 Interest on Idle Funds	05		Harator F	menter of
1900 Other Revenue From Local Source	15			e Libery e nito
4000 FEDERAL SOURCES	177			44.0 003
4520 Bilingual Aid	35		to be builded at the	1.00 P 16.15
4590 Other Federal Aid	40		reserved retailor	the residence of the
5000 OTHER	1 2		PBOWLIG Les I	to ust to the cost
5206 Transfer From General	45	67,000	35,000	33,000
5208 Transfer From Supplemental General	50	15,000	27,200	18,000
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~
RESOURCES AVAILABLE	170	170,166	150,830	140,201
TOTAL EXPENDITURES & TRANSFERS	175	81,536	61,629	103,971
UNENCUMBERED CASH BALANCE JUNE 30	190	88,630	89,201	36,230

USD # 315

	1 60	12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES			n 19 & Francisco II	
1000 Instruction			5g/cai, 2 4, 1	and lead to the Co
100 Salaries	100	201	English Manager	5 Vinder III
110 Certified	210	10,355	10,772	13,465
120 NonCertified	215	46,049	27,900	34,875
200 Employee Benefits				could contain
210 Insurance (Employee)	220	18,662	17,387	34,126
220 Social Security	225	3,978	2,806	3,626
290 Other	230	2,298	2,358	3,384
300 Purchased Professional & Technical Serv	235		393	495
400 Purchased Property Services	237		65) L	a Clayby Fringh
500 Other Purchased Services	1 94	LIVE		71.19
560 Tuition		1 1 1 1 1 1 1 1 1 1	27 A - TALL STOP	
561 Tuition/other State LEA's	240		s makes of printed	trusted or alla
563 Tuition/Private Sources	245			settant de artis
564 Payment to Bilingual Education Coop	250	(apple)	err if Atheuric	799 Proportion
590 Other	255			Long Charles
600 Supplies			(-)OV	1 1 1 19 ST 003
610 General Supplemental(Teaching)	260		13	1,500
644 Textbooks	265	194		7,500
650 Supplies (Technology Related)	267	2		5,000
680 Miscellaneous Supplies	270		minor no	
700 Property (Equipment & Furnishings)	275			MI INCHES
800 Other	280			call by
2000 Support Services	101			1, 2, -2,
2100 Student Support Services	1 6	V18-	A Daniel	
100 Salaries 3/21 10:07 AM				
3/21 10:07 AM	Page 1		10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	OPE

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
VDENDITUDES				
EXPENDITURES 140 Confirmal	285			
110 Certified 120 NonCertified	290			41755-14
	290			100
200 Employee Benefits	295			The state of OF
210 Insurance (Employee) 220 Social Security	300			AVASITATI TITL
290 Other	305	The state of the s	2 1997 (8	
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313	Harrison I was		
500 Other Purchased Services	315		-	
600 Supplies	320			
700 Property (Equipment & Furnishings)	325	The state of the s		
800 Other	330			
2200 Instructional Support Staff	330			
100 Salaries	1 1		F = -	5 50
110 Certified	335			
120 NonCertified	340			
	340			
200 Employee Benefits	345			
210 Insurance (Employee)	350		 	
220 Social Security 290 Other	355		-	
	360			
300 Purchased Professional & Technical Serv	363			
400 Purchased Property Services	365			The same of the
500 Other Purchased Services	300			
600 Supplies	270			
640 Books (not textbooks) & Periodicals	370			TRANSCITTATION
650 Technology Supplies	375			2000
680 Miscellaneous Supplies	385			180908
700 Property (Equipment & Furnishings) 800 Other	390			120000000000000000000000000000000000000
2400 School Administration	390			2 01930
100 Salaries 110 Certified	395			LINE STATE
120 NonCertified	400			
- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	400			
200 Employee Benefits	405			- 1
210 Insurance (Employee)	410			
220 Social Security 290 Other	415			
300 Purchased Professional & Technical Serv	420			
	425			
500 Other Purchased Services	430		-	
600 Supplies	435			
700 Property (Equipment & Furnishings)	440		-	100
800 Other 2500 Central Services	440			
			Maria Language	a 25 may 5/80
100 Salaries	540		E. 4 1200 C 1100	
110 Certified	540			The second second
120 NonCertified	545	T		ALC: NO
200 Employee Benefits			1	
210 Insurance	550			
220 Social Security	555			
290 Other	560			Contract 1852 to
				San est
300 Purchased Professional & Technical Serv 400 Purchased Property Services	565 570 Page 2			EMILES.

BILINGUAL EDUCATION	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
BILINGUAL EDUCATION	Actual	Actual	Budget
Line		746 TO REGULAR DE PORTO DE LA CONTRACTOR	
500 Other Purchased Services 575 600 Supplies 580 700 Property (Equipment & Fumishings) 585 800 Other 590 2600 Operations & Maintenance 100 Salaries 120 NonCertified 445 200 Employee Benefits 210 Insurance (Employee) 450 220 Social Security 455 290 Other 460 300 Purchased Professional & Technical Serv 465 400 Purchased Property Services 470 411 Water/Sewer 470 420 Cleaning 475 430 Repairs & Maintenance 480 440 Rentals 485 490 Other 490 500 Other Purchased Services 495 600 Supplies 500 610 General Supplies 500 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Fumishings) 530 800 Other 535 2700 Stud			
500 Other Purchased Services 575 600 Supplies 580 700 Property (Equipment & Furnishings) 585 800 Other 590 2600 Operations & Maintenance 100 Salaries 120 NonCertified 445 200 Employee Benefits 450 210 Insurance (Employee) 450 220 Social Security 455 290 Other 460 300 Purchased Professional & Technical Serv 465 400 Purchased Professional & Technical Serv 465 400 Purchased Property Services 470 420 Cleaning 475 430 Repairs & Maintenance 480 440 Rentals 485 490 Other 490 500 Other Purchased Services 495 600 Supplies 500 610 General Supplies 500 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Furnishings) 530 800 Ot			
600 Supplies 580 700 Property (Equipment & Furnishings) 585 800 Other 590 2600 Operations & Maintenance 100 Salaries 120 NonCertified 445 200 Employee Benefits 210 Insurance (Employee) 450 220 Social Security 455 290 Other 460 300 Purchased Professional & Technical Serv 465 400 Purchased Property Services 411 Water/Sewer 470 420 Cleaning 475 430 Repairs & Maintenance 480 440 Rentals 485 490 Other 490 500 Other Purchased Services 495 600 Supplies 500 610 General Supplies 500 622 Electricity 510 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Furnishings) 530 800 Other 535 20 2700 Student Transportation Services 120 NonCertified Salaries 536 200 Employee Benefits <			
700 Property (Equipment & Fumishings) 585 800 Other 590 2600 Operations & Maintenance 100 Salaries 120 NonCertified 445 200 Employee Benefits 210 Insurance (Employee) 450 220 Social Security 455 290 Other 460 300 Purchased Professional & Technical Serv 465 400 Purchased Property Services 470 411 Water/Sewer 470 420 Cleaning 475 430 Repairs & Maintenance 480 440 Rentals 485 490 Other 490 500 Other Purchased Services 495 600 Supplies 500 610 General Supplies 500 620 Energy 505 621 Heating 505 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Fumishings) 530 800 Other 535 2700 Student Transportation			
800 Other 590 2600 Operations & Maintenance 445 100 Salaries 445 200 Employee Benefits 450 220 Social Security 455 290 Other 460 300 Purchased Professional & Technical Serv 465 400 Purchased Property Services 411 Water/Sewer 470 420 Cleaning 475 430 Repairs & Maintenance 480 440 Rentals 485 490 Other 490 500 Other Purchased Services 495 600 Supplies 500 620 Energy 621 Heating 505 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Fumishings) 530 800 Other 535 2700 Student Transportation Services 536 200 Employee Benefits 537			
2600 Operations & Maintenance 100 Salaries 120 NonCertified 445 200 Employee Benefits 450 210 Insurance (Employee) 450 220 Social Security 455 290 Other 460 300 Purchased Professional & Technical Serv 465 400 Purchased Property Services 470 411 Water/Sewer 470 420 Cleaning 475 430 Repairs & Maintenance 480 440 Rentals 485 490 Other 490 500 Other Purchased Services 495 600 Supplies 500 610 General Supplies 500 620 Energy 505 621 Heating 505 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Fumishings) 530 800 Other 535 2700 Student Transportation Services 120 NonCertified Salaries 536 200 Employee Benefits 537			
100 Salaries 445 200 Employee Benefits 450 210 Insurance (Employee) 450 220 Social Security 455 290 Other 460 300 Purchased Professional & Technical Serv 465 400 Purchased Property Services 470 411 Water/Sewer 470 420 Cleaning 475 430 Repairs & Maintenance 480 440 Rentals 485 490 Other 490 500 Other Purchased Services 495 600 Supplies 500 610 General Supplies 500 620 Energy 505 621 Heating 505 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Fumishings) 530 800 Other 535 2700 Student Transportation Services 120 NonCertified Salaries 536 200 Employee Benefits 537			
120 NonCertified 445 200 Employee Benefits 450 210 Insurance (Employee) 450 220 Social Security 455 290 Other 460 300 Purchased Professional & Technical Serv 465 400 Purchased Property Services 470 411 Water/Sewer 470 420 Cleaning 475 430 Repairs & Maintenance 480 440 Rentals 485 490 Other 490 500 Other Purchased Services 495 600 Supplies 500 610 General Supplies 500 620 Energy 510 621 Heating 505 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Furnishings) 530 800 Other 535 2700 Student Transportation Services 536 200 Employee Benefits 537			
200 Employee Benefits 450 210 Insurance (Employee) 450 220 Social Security 455 290 Other 460 300 Purchased Professional & Technical Serv 465 400 Purchased Property Services 470 411 Water/Sewer 470 420 Cleaning 475 430 Repairs & Maintenance 480 440 Rentals 485 490 Other 490 500 Other Purchased Services 495 600 Supplies 500 610 General Supplies 500 620 Energy 501 621 Heating 505 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Furnishings) 530 800 Other 535 2700 Student Transportation Services 120 NonCertified Salaries 536 200 Employee Benefits 537			
210 Insurance (Employee) 450 220 Social Security 455 290 Other 460 300 Purchased Professional & Technical Serv 465 400 Purchased Property Services 470 411 Water/Sewer 470 420 Cleaning 475 430 Repairs & Maintenance 480 440 Rentals 485 490 Other 490 500 Other Purchased Services 495 600 Supplies 500 610 General Supplies 500 620 Energy 505 621 Heating 505 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Fumishings) 530 800 Other 535 2700 Student Transportation Services 120 NonCertified Salaries 536 200 Employee Benefits 537			
220 Social Security 455 290 Other 460 300 Purchased Professional & Technical Serv 465 400 Purchased Property Services 470 411 Water/Sewer 470 420 Cleaning 475 430 Repairs & Maintenance 480 440 Rentals 485 490 Other 490 500 Other Purchased Services 495 600 Supplies 500 610 General Supplies 500 620 Energy 510 621 Heating 505 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Fumishings) 530 800 Other 535 2700 Student Transportation Services 536 120 NonCertified Salaries 536 200 Employee Benefits 537			
290 Other 460 300 Purchased Professional & Technical Serv 465 400 Purchased Property Services 470 411 Water/Sewer 470 420 Cleaning 475 430 Repairs & Maintenance 480 440 Rentals 485 490 Other 490 500 Other Purchased Services 495 600 Supplies 500 610 General Supplies 500 620 Energy 501 621 Heating 505 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Furnishings) 530 800 Other 535 2700 Student Transportation Services 536 120 NonCertified Salaries 536 200 Employee Benefits 537			
300 Purchased Professional & Technical Serv 465 400 Purchased Property Services 470 411 Water/Sewer 470 420 Cleaning 475 430 Repairs & Maintenance 480 440 Rentals 485 490 Other 490 500 Other Purchased Services 495 600 Supplies 500 610 General Supplies 500 620 Energy 505 621 Heating 505 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Furnishings) 530 800 Other 535 2700 Student Transportation Services 536 120 NonCertified Salaries 536 200 Employee Benefits 537			1
400 Purchased Property Services 470 411 Water/Sewer 470 420 Cleaning 475 430 Repairs & Maintenance 480 440 Rentals 485 490 Other 490 500 Other Purchased Services 495 600 Supplies 500 610 General Supplies 500 620 Energy 505 621 Heating 505 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Furnishings) 530 800 Other 535 2700 Student Transportation Services 536 120 NonCertified Salaries 536 200 Employee Benefits 537			
411 Water/Sewer 470 420 Cleaning 475 430 Repairs & Maintenance 480 440 Rentals 485 490 Other 490 500 Other Purchased Services 495 600 Supplies 500 610 General Supplies 500 620 Energy 505 621 Heating 505 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Furnishings) 530 800 Other 535 2700 Student Transportation Services 536 120 NonCertified Salaries 536 200 Employee Benefits 537			
420 Cleaning 475 430 Repairs & Maintenance 480 440 Rentals 485 490 Other 490 500 Other Purchased Services 495 600 Supplies 500 610 General Supplies 500 620 Energy 505 621 Heating 505 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Furnishings) 530 800 Other 535 2700 Student Transportation Services 536 120 NonCertified Salaries 536 200 Employee Benefits 537			
430 Repairs & Maintenance 480 440 Rentals 485 490 Other 490 500 Other Purchased Services 495 600 Supplies 500 610 General Supplies 500 620 Energy 505 621 Heating 505 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Furnishings) 530 800 Other 535 2700 Student Transportation Services 536 120 NonCertified Salaries 536 200 Employee Benefits 537			
440 Rentals 485 490 Other 490 500 Other Purchased Services 495 600 Supplies 500 610 General Supplies 500 620 Energy 505 621 Heating 505 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Furnishings) 530 800 Other 535 2700 Student Transportation Services 536 120 NonCertified Salaries 536 200 Employee Benefits 537			
490 Other 490 500 Other Purchased Services 495 600 Supplies 500 610 General Supplies 500 620 Energy 505 621 Heating 505 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Furnishings) 530 800 Other 535 2700 Student Transportation Services 536 120 NonCertified Salaries 536 200 Employee Benefits 537			
500 Other Purchased Services 495 600 Supplies 500 610 General Supplies 500 620 Energy 505 621 Heating 505 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Furnishings) 530 800 Other 535 2700 Student Transportation Services 536 120 NonCertified Salaries 536 200 Employee Benefits 537			
600 Supplies 500 610 General Supplies 500 620 Energy 505 621 Heating 505 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Fumishings) 530 800 Other 535 2700 Student Transportation Services 536 120 NonCertified Salaries 536 200 Employee Benefits 537			
610 General Supplies 500 620 Energy 505 621 Heating 505 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Furnishings) 530 800 Other 535 2700 Student Transportation Services 536 120 NonCertified Salaries 536 200 Employee Benefits 537			
620 Energy 505 621 Heating 505 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Furnishings) 530 800 Other 535 2700 Student Transportation Services 536 120 NonCertified Salaries 536 200 Employee Benefits 537			
621 Heating 505 622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Furnishings) 530 800 Other 535 2700 Student Transportation Services 536 120 NonCertified Salaries 536 200 Employee Benefits 537			
622 Electricity 510 626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Fumishings) 530 800 Other 535 2700 Student Transportation Services 536 120 NonCertified Salaries 536 200 Employee Benefits 537		1773-1	
626 Motor Fuel (not school bus) 515 629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Furnishings) 530 800 Other 535 2700 Student Transportation Services 536 120 NonCertified Salaries 536 200 Employee Benefits 537			
629 Other 520 680 Miscellaneous Supplies 525 700 Property (Equipment & Furnishings) 530 800 Other 535 2700 Student Transportation Services 120 NonCertified Salaries 536 200 Employee Benefits 537			
680 Miscellaneous Supplies 525 700 Property (Equipment & Furnishings) 530 800 Other 535 2700 Student Transportation Services 536 120 NonCertified Salaries 536 200 Employee Benefits 537			
700 Property (Equipment & Furnishings) 530 800 Other 535 2700 Student Transportation Services 536 120 NonCertified Salaries 536 200 Employee Benefits 537			
800 Other 535 2700 Student Transportation Services 120 NonCertified Salaries 536 200 Employee Benefits 537			
2700 Student Transportation Services 120 NonCertified Salaries 536 200 Employee Benefits 537			
120 NonCertified Salaries 536 200 Employee Benefits 537			
120 NonCertified Salaries 536 200 Employee Benefits 537			
2900 Other Support Services			
100 Salaries			
110 Certified 600			
120 NonCertified 605			
200 Employee Benefits			
210 Insurance 610			
220 Social Security 615			
290 Other 620			
300 Purchased Professional & Technical Serv 625			
400 Purchased Property Services 630			
500 Other Purchased Services 635			
600 Supplies 640			
700 Property (Equipment & Furnishings) 645			
800 Other 650			
TOTAL EXPENDITURES*		61,629	103,97

*Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	29,300	5,328	469
Cancellation of Prior Year Encumbrances	03			SERVICE TO THE
REVENUES				
1000 LOCAL SOURCES				1.386.070
1300 Tuition				
1311 Individuals	05		22	
1320 Other School District/Govt Sources (in-state)	25			1 2
1510 Interest on Idle Funds	35		7 167 (- 311)	eesantiin in
1900 Other Revenue From Local Source 1990 Miscellaneous	75		10001 111000	5,000
5000 OTHER				0,000
5206 Transfer From General	135	0	0	0
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~
RESOURCES AVAILABLE	170	29,300	5,328	5,469
TOTAL EXPENDITURES & TRANSFERS	175	23,972	4,859	5,400
UNENCUMBERED CASH BALANCE JUNE 30	190	5,328	469	69

USD# 315

VIRTUAL EDUCATION	Code	12 mo. 2019-2020	12 mo.	12 mo.
	Code 15 Line	Actual (1)	2020-2021 Actual (2)	2021-2022 Budget (3)
EXPENDITURES				715
1000 Instruction	7	18.7	TO BE A TEATRE	
100 Salaries				
110 Certified	210	12,337	4,169	4,000
120 NonCertified	215		7,75	THE TANK
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	357	313	300
290 Other	230	128	27	50
300 Purchased Professional & Technical Serv	235	11,150	vii.	sest in the little
400 Purchased Property Services	237			
500 Other Purchased Services	1 144	e la Verrieur	m 3 Santi	
560 Tuition	1 6		ARTHURADO, N. L.	341 UN
561 Tuition/other State LEA's	240			
564 Payment to Virtual Education Coop	245	Lac M	March 1 Jan 18	10.9
590 Other	250			13
600 Supplies				1 3 1 m 1 m
610 General Supplemental (Teaching)	255			750
644 Textbooks	260			3 10 2 15
650 Supplies (Technology Related)	263		350	300
680 Miscellaneous Supplies	265		elable -	CONTRACTOR
700 Property (Equipment & Furnishings)	270			LOUIS LOUIS
800 Other	275		199	211 02
2000 Support Services				
2100 Student Support Services	Page	1.0 % 2-4	7.7	OPEN

	Code	12 mo. 2019-2020	12 mo. 2020-2021	12 mo. 2021-2022	
VIRTUAL EDUCATION	15	Actual	Actual	2021-2022 Budget	
VIRTUAL EDUCATION	Line	(1)	(2)	(3)	
	Line	(1)	(2)	(3)	
XPENDITURES					
100 Salaries					
110 Certified	280			. 2011	
120 NonCertified	285			TOTAL TIME	
200 Employee Benefits					
210 Insurance (Employee)	290			124 35 1	
220 Social Security	295				
290 Other	300			Land State of the	
300 Purchased Professional & Technical Serv	305		FLI V	in the second	
400 Purchased Property Services	307				
500 Other Purchased Services	310		74.0	APPLY THE	
600 Supplies	315			4	
700 Property (Equipment & Furnishings)	320				
800 Other	325			A FAMILY	
2200 Instr Support Staff		*		4 - 4 - 4 - 5	
100 Salaries				W 120 400	
110 Certified	330			1.045 - 19 . 4	
120 NonCertified	335				
200 Employee Benefits					
210 Insurance (Employee)	340				
220 Social Security	345				
290 Other	350				
300 Purchased Professional & Technical Serv	355				
400 Purchased Property Services	357				
500 Other Purchased Services	360				
600 Supplies			11 4 7 7 7 7 7 7		
640 Books (not textbooks) and Periodicals	365				
650 Technology Supplies	370				
680 Miscellaneous Supplies	375				
700 Property (Equipment & Furnishings)	380				
800 Other	385			9 10 254	
2400 School Administration					
100 Salaries					
110 Certified	445			in a second	
120 NonCertified	450				
200 Employee Benefits					
210 Insurance (Employee)	455			inno d	
220 Social Security	460		The second	164 71 1	
290 Other	465		3.54 F 1.06		
300 Purchased Professional & Technical Serv	470		2.00 * 10.00		
500 Other Purchased Services	475				
600 Supplies	480			re div	
700 Property (Equipment & Furnishings)	485		- A Life		
800 Other	490			1 100	
2500 Central Services				1. 1	
100 Salaries			300, 600		
110 Certified	590				
120 NonCertified	595			TO STORE I.A.	
200 Employee Benefits				7- 1	
210 Insurance	600			15.1	
220 Social Security	605				
290 Other	610		Ale: TI		
300 Purchased Professional & Technical Serv	615				

	12 mo.		12 mo.	12 mo.	
	Code	2019-2020	2020-2021	2021-2022	
VIRTUAL EDUCATION	15	Actual	Actual	Budget	
	Line	(1)	(2)	(3)	
EXPENDITURES					
400 Purchased Property Services	620				
500 Other Purchased Services	625				
600 Supplies	630				
700 Property (Equipment & Furnishings)	635				
800 Other	640				
2600 Operations & Maintenance	+ * * +				
100 Salaries					
120 NonCertified	495				
200 Employee Benefits	1.00				
210 Insurance (Employee)	500				
220 Social Security	505				
290 Other	510		Harris Inc.		
300 Purchased Professional & Technical Serv	515				
400 Purchased Property Services	+ • 10 +				
411 Water/Sewer	520				
420 Cleaning	525				
430 Repairs & Maintenance	530				
440 Rentals	535				
490 Other	540				
500 Other Purchased Services	545				
600 Supplies	1 0 7 0				
610 General Supplies	550				
620 Energy	1 330				
621 Heating	555				
622 Electricity	560				
626 Motor Fuel (not school bus)	565				
629 Other	570	A CONTRACTOR OF THE CONTRACTOR		· · · · · · · · · · · · · · · · · · ·	
680 Miscellaneous Supplies	575				
700 Property (Equipment & Furnishings)	580				
800 Other	585				
2900 Other Support Services	1 000				
100 Salaries					
110 Certified	650				
120 NonCertified	655				
200 Employee Benefits	1000				
210 Insurance	660				
220 Social Security	665				
290 Other	670				
300 Purchased Professional & Technical Serv	675				
400 Purchased Property Services	680				
500 Other Purchased Services	685				
600 Supplies	690				
700 Property (Equipment & Furnishings)	695		Anna de la companya d		
800 Other	700				
TOTAL EXPENDITURES*	~~~	23,972	4,859	5,400	

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2019-2020	2020-2021	2021-2022	Financing
CAPITAL OUTLAY	16	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	540,202	437,148	652,524	652,524
Cancellation of Prior Year Encumbrances	03				din nd z
REVENUES					
1000 LOCAL SOURCES		1.64		allick validations	- Marie Inc.
1110 Ad Valorem Tax Levied			Term.		
2018 \$	05	23,337		T 1	
2019 \$	10	736,685	19,487	Autor Latinova	
2020 \$	15		757,150	26,435	26,435
2021 \$	20			727,767	799,744
1140 Delinquent Tax	25	11,872	7,497	8,000	11,994
1510 Interest on Idle Funds	30	11,187	6,673	7,500	7,500
July - December Estimate	35		- Y	The state of the s	
1900 Other Revenue From Local Source	40	26,041	234,936	25,000	25,000
July - December Estimate	45			40.00	ab - 3 6 1-
2000 COUNTY SOURCES					19 1 Tu
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	75,934	79,619	70,388	70,388
July - December Estimate	60		The state of the s	March 1 Lague 6	35,194
2450 Recreational Vehicle Tax	65	1,035	1,210	1,001	1,001
July - December Estimate	66				501
2460 Commercial Vehicle Tax	67	4,615	4,166	3,896	3,896
July - December Estimate	68			2 50 17	1,948
2600 Other County Revenue	70	0	0	0	0
July - December Estimate	75			5.00	dall row religion
2800 In Lieu of Taxes IRBs/Rental Excise	80	0	0	0	0
July - December Estimate	82		101,-1	English and Sand	0
3000 STATE SOURCES				100 A 12 TO 100 P	Black Colle
3223 Capital Outlay State Aid	87	54,222	32,024	23,992	23,992
4000 FEDERAL SOURCES				THE GLAPRON A	Esta Lución Della
4390 Impact Aid Construction	90				0
July - December Estimate	95			a mathirit	10 mars in the
4590 Other Federal Aid	97				0
5000 OTHER				Paperait view	JI S INTO THE
5206 Transfer From General	100	52,159	468	0	0
RESOURCES AVAILABLE	170	1,537,289	1,580,378	1,546,503	1,660,117
TOTAL EXPENDITURES & TRANSFERS	175	1,100,141	927,854	1,398,477	1,398,477
July - December Estimate	180	~~~~~~	~~~~~	~~~~~~	261,640
TOTAL OPERATION EXPENDITURE (18 MO)	185	~~~~~~~	~~~~~	~~~~~	1,660,117
UNENCUMBERED CASH BALANCE JUNE 30	190	437,148	652,524	148,026	~~~~~~

USD# 315

STATE OF KANSAS Budget Form USD-E 2021-2022

OPEN Page

CAPITAL OUTLAY	Code 16 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES		10		
1000 Instruction			77	
600 Supplies - Performance Uniforms	205	mon the state of		
650 Supplies - Technology Software	207			went to an
700 Property (Equipment & Furnishings)	210	81,205	2.675	125,000
2000 Support Services 2100 Student Support Services 650 Supplies - Technology Software	213			
700 Property (Equipment & Furnishings)	215		76.24	July and A 15
2200 Instructional Support Staff 10/650 Supplies/- Technology Software	217	Page 1		1905

	Code	12 mo. 2019-2020	12 mo. 2020-2021	12 mo. 2021-2022
CAPITAL OUTLAY	16	Actual	Actual	Budget
5,4,1,1,2,50,2,1,	Line	(1)	(2)	(3)
Lot Reserve Live and the second				
EXPENDITURES	Loon	E0 0041		05.000
700 Property (Equipment & Furnishings) 2300 General Administration	220	50,634		85,000
650 Supplies - Technology Software	223			
700 Property (Equipment & Furnishings)	225			
2400 School Administration	1220			
650 Supplies - Technology Software	227			
700 Property (Equipment & Furnishings)	230			
2500 Central Services	1			
100 Salaries				
120 NonCertified	236			
200 Employee Benefits				
210 Insurance (Employee)	237			N. C.
220 Social Security	238			
290 Other	239			4176
650 Supplies - Technology Software	233			
700 Property (Equipment & Furnishings)	235			
2600 Operations & Maintenance	9 '8			
100 Salaries	1 040	100 151	655 776	101.01
120 NonCertified	310	406,154	255,770	464,640
200 Employee Benefits	045	00.070	00.400	400.404
210 Insurance (Employee)	315	96,876 2,224	99,499 29,777	106,464 34,848
220 Social Security 290 Other	325	447	28,385	32,525
300 Purchased Professional & Technical Serv	330	441	20,303	32,320
400 Purchased Property Services	1 330			
420 Cleaning	335	A		
430 Repairs & Maintenance	340			信息 基料
440 Rentals	345			HOWAPPE)
460 Repair of Buildings	350			9611
490 Other	355			
500 Other Purchased Services	360			
600 Supplies				
610 General Supplies	363			
650 Supplies - Technology Software	365			
700 Property (Equipment & Furnishings)	240	79,652	16,698	25,000
2700 Transportation	070		-	
650 Supplies - Technology Software	370		60.040	
700 Property (Equipment & Buses) 2730 Vehicle Services & Maintenance Services	243		62,843	
100 Salaries				
120 NonCertified	375			
200 Employee Benefits	1070			
210 Insurance	380	per L		
220 Social Security	385	The Lates of the		
290 Other	390	161102		7 7 7 7 7 7 7
300 Purchased Professional & Technical Serv	395			
400 Purchased Property Services	400			
500 Other Purchased Services	405			
600 Supplies	410			
650 Supplies - Technology Software	415			
700 Property (Equipment & Furnishings)	420			
800 Other	425			
2900 Other Support Services	400			
650 Supplies - Technology Software	430			
700 Property (Equipment & Furnishings)	250			
4000 Facility Acquisition & Construction Serv 4100 Land Acquisition	255			
TOU LAND ACCUSION	200		1	

	V	12 mo.	12 mo.	12 mo.
CAPITAL OUTLAY	Code 16	2019-2020 Actual	2020-2021 Actual	2021-2022 Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
4300 Architectural & Engineering Services	265		10,467	25,000
4500 New Building Acquisition & Construction	275			20,000
4600 Site Improvement	280	450	17,980	50,000
4700 Building Improvements				
100 Salaries				
120 NonCertified	286		1	
200 Fringe Benefits				
210 Insurance	287	1		
220 Social Security	288			
290 Other	289			
400 Outside Contractors	290	382,499	403,760	450,000
4900 Other	291			
5100 Debt Service			70000	
Capital Outlay Bond				
832 Interest	295			
890 Commission & Postage	300			
831 Principal	305			
TOTAL EXPENDITURES*	~~~	1,100,141	927,854	1,398,477

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	31,512	34,419	35,721
Cancellation of Prior Year Encumbrances	03			en entrekti bir
REVENUES			791	
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15	8,519	13,205	12,000
3000 STATE SOURCES			EL STELL BUT	BAR BAR SAL
3208 State Safety Aid	25	6,500	5,508	7,200
3209 Motorcycle Safety Aid	35			0
4000 FEDERAL SOURCES				- 4 /
4590 Other Federal Aid	40		T1 15 15	
5000 OTHER				HINCE TO
5206 Transfer From General	45	1,000	0	0
5208 Transfer From Supplemental General	50	0	0	4 0
5253 Transfer from Contingency Reserve	55	0	- 0	~~~~~~
RESOURCES AVAILABLE	170	47,531	53,132	54,921
TOTAL EXPENDITURES & TRANSFERS	175	13,112	17,411	31,535
UNENCUMBERED CASH BALANCE JUNE 30	190	34,419	35,721	23,386

	Code	12 mo. 2019-2020	12 mo. 2020-2021	12 mo. 2021-2022
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries		m		
110 Certified	210	6,717	8,985	10,782
120 NonCertified	215		10000	as president of
200 Employee Benefits				
210 Insurance (Employee)	220	3,112	3,283	15,000
220 Social Security	225	514	687	809
290 Other	230	134	659	647
300 Purchased Professional & Technical Serv	235			100
400 Purchased Property Services	237	1 10 1		
500 Other Purchased Services		THE RESERVED TO THE PERSON OF	CLORES CONT.	
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			The Latery
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	87		
644 Textbooks	260	102	159	750
650 Supplies (Technology Related)	263			34 50
680 Miscellaneous Supplies	265		THE LOGICE	
700 Property (Equipment & Furnishings)	270		THE PERSON NAMED IN	
800 Other	275			se programme and the
2000 Support Services		1		
2100 Student Support Services	1		67 T 5 " NEX IN	
100 Salaries				
110 Certified	280	1,873	2,053	2,464
120 NonCertified	285		-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	= = = = = = = = = = = = = = = = = = =
200 Employee Benefits		- 1		Plan Bank Sch
102/10All/nsurance (Employee)	219±0ge 1		- Name and	

	Code	2019-2020	2020-2021 Actual	2021-2022	
DRIVER TRAINING	18	Actual		Budget	
	Line	(1)	(2)	(3)	
EVENDITUES					
EXPENDITURES	Loor	440	457	401	
220 Social Security 290 Other	295 300	143	157 302	188 148	
300 Purchased Professional & Technical Serv			302	140	
	305				
400 Purchased Property Services	310	and the second			
500 Other Purchased Services 600 Supplies	315				
	320				
700 Property (Equipment & Fumishings) 800 Other	325				
2200 Instructional Support Staff	323		TINGE!	100 000 000	
100 Salaries					
110 Certified	330		To be five		
120 NonCertified	335				
200 Employee Benefits	333				
210 Insurance (Employee)	340				
	340			Twin	
220 Social Security 290 Other	350				
300 Purchased Professional & Technical Serv	355				
	357	1415			
400 Purchased Property Services					
500 Other Purchased Services	360				
600 Supplies	205				
640 Books (not textbooks) & Periodicals	365 370				
650 Technology Supplies	375	engercher certeil von der		ATE 2 3	
680 Miscellaneous Supplies 700 Property (Equipment & Furnishings)	380		7 77 77 97		
800 Other	385				
2400 School Administration	305				
				PENDTURES	
100 Salaries	390		25 7525		
110 Certified 120 NonCertified	395				
	393			F10/9/197	
200 Employee Benefits	400		7		
210 Insurance (Employee) 220 Social Security	405			THURSDAY	
290 Other	410				
300 Purchased Professional & Technical Serv	415				
500 Other Purchased Services	420	7.7		15.79	
600 Supplies	425		To describe the		
700 Property (Equipment & Furnishings)	430				
800 Other	435			970	
2500 Central Services	433			118/9/12	
100 Salaries			G-4-01 \$15	with the	
110 Certified	565				
120 NonCertified	570	37		10/10	
200 Employee Benefits	310				
210 Insurance	575		11.21-11		
220 Social Security	580				
290 Other	585				
300 Purchased Professional & Technical Serv	590			1	
400 Purchased Professional & Technical Serv	595			 	
500 Other Purchased Services	600				
	605				
600 Supplies 700 Property (Equipment & Furnishings)	610		The state of the s		
	615				
800 Other 2600 Operations & Maintenance	010				
100 Salaries					
120 NonCertified	440				
12000 Employee Benefits	Page 2				

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				
610 General Supplies	475		1	
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel-not schoolbus	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
2650 Vehicle Operations, Maintenance Services	1			
100 Salaries				
120 NonCertified	515			
200 Employee Benefits		- Samuel Histories		
210 Insurance	520			
220 Social Security	525			
290 Other	530			
300 Purchased Professional & Technical Serv	535			
442 Rental of Vehicles	540			
520 Insurance	545			
626 Motor Fuel (not school bus)	550	408	448	750
700 Property (Equipment & Furnishings)	555		678	
800 Other	560			
2900 Other Support Services				
100 Salaries				
110 Certified	630			
120 Non-Certified	635			
200 Employee Benefits				
210 Insurance	640			
220 Social Security	645			
290 Other	650			
300 Purchased Professional & Technical Serv	655			
400 Purchased Property Services	660			
500 Other Purchased Services	665			
600 Supplies	670			
700 Property (Equipment & Furnishings)	675			
800 Other	680			
TOTAL EXPENDITURES*	~~~	13,112	17,411	31,535

	West, Ton Section	12 mo.	12 mo.	12 mo.
FOOD SERVICE	Code 24 Line	2019-2020 Actual (1)	2020-2021 Actual (2)	2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	134,207	136,797	146,925
Cancellation of Prior Year Encumbrances	03			Learn manus
REVENUES				
1000 LOCAL SOURCES*				S. S. S. W. S. S.
1510 Interest on Idle Funds	05		and the same of	
1600 Food Service		E I		APPL TOS
1611 Student Sales (Lunch)	15	133,963	20,286	0
1612 Student Sales (Breakfast)	25		260	0
1613 Student Sales (Spec Milk)	35			0
1614 Student Sales (Snacks/Supper)	40			0
1620 Adult & Student Sales (Non-Reimbursable Prog)	45	10,447	13,756	16,808
1990 Miscellaneous	55	2,288	4,533	2,500
3000 STATE SOURCES 3203 School Food Assistance	65	4,045	5,916	3,800
4000 FEDERAL SOURCES 4550 Child Nutrition Programs	75	302,611	634,835	660,728
4590 Other Federal Aid	80		the property and the	Little City
5000 Other 5206 Transfer From General	85	130,000	382	0
5208 Transfer From Supplemental General	90	30,000	0	0
5253 Transfer From Contingency Reserve	95	0	0 1	~~~~~~~
RESOURCES AVAILABLE	170	747,561	816,765	830,761
TOTAL EXPENDITURES & TRANSFERS	175	610,764	669,840	823,109
UNENCUMBERED CASH BALANCE JUNE 30	190	136,797	146,925	7,652

^{*}All local resources should be accurately recorded in columns 1, 2, and 3.

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries		1	1	
120 NonCertified	210			
200 Employee Benefits			10-2	
210 Insurance (Employee)	215			
220 Social Security	220			
290 Other	225			
400 Purchased Property Services				
411 Water/Sewer	230			
490 Other	235			
500 Other Purchased Services	240	3,921	3,444	41,200
600 Supplies				
610 General Supplies	245	8,951		5,500
620 Energy				
621 Heating	250			
622 Electricity	255			OPE

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
626 Motor Fuel (not school bus)	260	33		
629 Other	265			
680 Miscellaneous Supplies	270		The state of the s	
700 Property (Equipment & Furnishings)	275			
800 Other	280			
3000 Operation of NonInstructional Services				
3100 Food Service Operation		-		
100 Salaries			18 44 4	
110 Certified	285			A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
120 NonCertified	290	214,476	232,161	280,377
200 Employee Benefits			MIR3	
210 Insurance	295	101,476	107,065	129,560
220 Social Security	300	15,540	16,117	21,028
290 Other	305	16,473	17,404	22,430
500 Other Purchased Services				
520 Insurance	310	7107 Santanana		
570 Food Service Management	315	197		
590 Other Purchased Services	320			
600 Supplies				
630 Food & Milk	325	212,982	240,566	264,623
680 Miscellaneous Supplies	330	27,551	40,661	44,727
700 Property (Equipment & Furnishings)	335	9,130	11,982	13,180
800 Other	340	34	440	484
TOTAL EXPENDITURES*	~~~	610,764	669,840	823,109

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	106,658	87,193	87,091
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES		77		来的目的文字 (1)含
1510 Interest on Idle Funds	05		Marine Committee of	21 1000
1900 Other Revenue From Local Source	15	2,524	7,000	odies pur
3000 STATE SOURCES			Shakats	al I. Man Mark
3204 Professional Development Aid	25	7,784	13,016	
4000 FEDERAL SOURCES	1 1 1			
4500 Aid	40			
5000 OTHER			affirm).	Ta 190 - 195
5206 Transfer From General	45	20,000	0	0
5208 Transfer From Supplemental General	50	10,000	50,000	50,000
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~
RESOURCES AVAILABLE	170	146,966	150,209	137,091

	Code	12 mo. 2019-2020	12 mo. 2020-2021	12 mo. 2021-2022
PROFESSIONAL DEVELOPMENT	26 Line	Actual (1)	Actual (2)	Budget (3)
EXPENDITURES				
2000 Support Services				
2200 Instr Support Staff	1 1			
100 Salaries				
110 Certified	210	13,450	5,802	15,000
120 NonCertified	215	1,577	2,000	2,150
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	1,144	589	1,148
290 Other	230	925	606	1,200
300 Purchased Professional & Technical Serv	235	16,091	35,620	39,182
400 Purchased Property Services	237			
500 Other Purchased Services	240	19,659	15,316	16,848
600 Supplies				
640 Books (not textbooks) & Periodicals	245			
650 Technology Supplies	250			
680 Miscellaneous Supplies	255	405		
700 Property (Equipment & Furnishings)	260			
800 Other	265	2,700	1,500	2,250
2500 Central Services				
100 Salaries				
110 Certified	270			
120 NonCertified	275			
200 Employee Benefits				
210 Insurance	280			
220 Social Security	285			
290 Other	290		160	
300 Purchased Professional & Technical Serv	295 Page 1	Was a series of the series		OPE

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
400 Purchased Property Services	300			
500 Other Purchased Services	305		er a men material management of the	4. M. P. S. C.
600 Supplies	310		, IV TO	To JAN 15
700 Property (Equipment & Furnishings)	315			ng language
800 Other	320			
2900 Other Support Services				
100 Salaries	207	Sold III Ed		
110 Certified	327			
120 NonCertified	330			Section 1
200 Employee Benefits	225		E	
210 Insurance	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional & Technical Serv	350			
400 Purchased Property Services	355			
500 Other Purchased Services	360	III. TOTAL		0.500
600 Supplies	365	3,822	1,525	2,500
700 Property (Equipment & Furnishings)	370		Washington S	
800 Other	375			7-42-1-2
TOTAL EXPENDITURES	175	59,773	63,118	80,278
UNENCUMBERED CASH BALANCE JUNE 30	190	87,193	87,091	56,813

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	405,977	425,355	425,819
Cancellation of Prior Year Encumbrances	03			THE WILLIAM S
REVENUES				
1000 LOCAL SOURCES		18.1		Limitales 115
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			A SPECIAL REPORT
1980 Reimbursements	20	73,986	3,038	SUN PERSONAL PARTY.
3000 STATE SOURCES			ANTONIO I DE STANCE DE	
3211 Deaf/Blind	35	,		
4000 FEDERAL SOURCES			FRUIT	TE THE MAN PORT
4310 PL 382 Special Ed (formerly PL:874)	45		and he found	
4560 Aid Regular*	55			esostical to
4570 Medicaid	60			CLEANEL.
4590 Other Reserve Grants in Aid	65			ar Kinikas I
4595 ESSER I	67		12,009	A Transfer
4605 ESSER II	68	37	Save Park	-21.63.41 - 17.4
5000 OTHER				OF HORSE
5206 Transfer From General	75	1,176,669	1,214,256	1,039,056
5208 Transfer From Supplemental General	80	85,000	125,000	75,000
5253 Transfer From Contingency Reserve	85	0	0	~~~~~~
RESOURCES AVAILABLE	170	1,741,632	1,779,658	1,539,875
TOTAL EXPENDITURES & TRANSFERS	175	1,316,277	1,353,839	1,472,045
UNENCUMBERED CASH BALANCEJUNE 30	190	425,355	425,819	67,830

Budget Line 55: Includes regular allocations.

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	4.5	12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION	Code 30	2019-2020 Actual	2020-2021 Actual	2021-2022
In the second second	Line	(1)	(2)	Budget (3)
	100		Section of submode	Magnitude 51 11 10
EXPENDITURES				nou Far O La
1000 Instruction				percel of
100 Salaries	1 4	P same		an awaii
110 Certified	210	12,304	41,961	47,000
120 NonCertified	215	288,101	239,393	246,575
200 Employee Benefits			- FA P 8 FABRUAR	
210 Insurance (Employee)	220	138,295	129,133	136,881
220 Social Security	225	19,831	16,829	22,018
290 Other	230	4,792	2,181	2,642
300 Purchased Professional & Technical Serv	235	202,217	220,891	231,936
400 Purchased Property Services	237			Total Calculate
500 Other Purchased Services 560 Tuition				
561 Tuition/other State LEA's	240		15-0-035	an chudul 5 T
563 Tuition/Private Sources	245		1000	ved alle est
564 Payment to Spec Education Coop/Interlocal (Assessments)	250		neT Tarozal Ter	32/07
565 Payment to Spec Education (21 10:12 Coop/Interlocal (Flowthrough)	251	408,979	425,940	462,316

	Codal	12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION	Code	2019-2020	2020-2021	2021-2022
SPECIAL EDUCATION	30	Actual	Actual	Budget
the state of the s	Line	(1)	(2)	(3)
EXPENDITURES				
590 Other	255	9,507	18,697	19,632
600 Supplies	1-00	- 0,001	10,007	10,002
610 General Supplemental (Teaching)	260	3,193	6,935	7,282
644 Textbooks	265	2,094	1,027	1,078
650 Supplies (Technology Related)	267	7	400	420
680 Miscellaneous Supplies	270		100	120
700 Property (Equipment & Furnishings)	275	8,124	299	314
800 Other	280	78	88	92
2000 Support Services				
2100 Student Support Services			T 19 1 3 1 1 1 1	
100 Salaries				
110 Certified	285	41,559	42,148	63,222
120 NonCertified	290	22,225	23,584	24,292
200 Employee Benefits		1		4 00 0 4 10 1
210 Insurance (Employee)	295	5,960	7,555	15,110
220 Social Security	300	4,797	4,865	6,564
290 Other	305	5,046	4,471	8,048
300 Purchased Professional & Technical Serv	310	39,882	61,737	63,589
400 Purchased Property Services	313			graph to the
500 Other Purchased Services	315	846	1,255	1,381
600 Supplies	320	659	613	674
700 Property (Equipment & Furnishings)	325	0	90	99
800 Other	330			1,74 9 9
2200 Instr Support Staff				
100 Salaries	4.0	2 11 2		
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350	11.		
290 Other	355	1	SHACKILL WILL	
300 Purchased Professional & Technical Serv	360	44,822	40,000	44,000
400 Purchased Property Services	363			
500 Other Purchased Services	365			The state of the
600 Supplies				
640 Books (not textbooks) & Periodicals	370			. Phylad in
650 Technology Supplies	375			Man Daniel
680 Miscellaneous Supplies	380			TOTAL STREET THE
700 Property (Equipment & Furnishings)	385		9 2011	
800 Other	390		The Control of	
2300 General Administration				
2330 Special Area Admin Services			To Pet I me	
100 Salaries			- Laure 1941	
110 Certified	395		and the standard	
120 NonCertified	400		1 5 1110	
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			1. 10
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services /21 10:12 AM	430 Page 2			OPI

	Code	12 mo. 2019-2020	12 mo. 2020-2021	12 mo. 2021-2022	
CRECIAL EDUCATION					
SPECIAL EDUCATION	30	Actual	Actual	Budget	
<u> </u>	Line	(1)	(2)	(3)	
EXPENDITURES					
600 Supplies	435	81	391 o 63 80 0	E TABLAZIKI DES	
700 Property (Equipment & Furnishings)	440	21	Control of the	and the second	
800 Other	445			Third	
2400 School Administration	1		waste with the	e man many	
100 Salaries					
110 Certified	450				
120 NonCertified	455			The state of the s	
200 Employee Benefits	100				
210 Insurance (Employee)	460	2			
220 Social Security	465			The state of the s	
290 Other	470			4010	
300 Purchased Professional & Technical Serv	475	46,898	56,313	59,129	
500 Other Purchased Services	480	40,030	50,513	39,128	
600 Supplies	485		7.0	FX CONTRACTOR	
	490	0 1617	rame La resume		
700 Property (Equipment & Furnishings) 800 Other	495			1977	
	495	4	=1 OWEA 25080	MIT KONTO	
2500 Central Services					
100 Salaries	000	£			
110 Certified	800			CONTRACTOR	
120 Non-Certified	805	9.1		Linder Both Co.	
200 Employee Benefits	1.84	8	- 12		
210 Insurance	810	51		14 Miles	
220 Social Security	815		parental discuss	parcent of the	
290 Other	820	8	(0.05 [0.08])	ev white a F	
300 Purchased Professional & Technical Serv	825	d l		entit Other	
400 Purchased Property Services	830		A William County	An A White Car	
500 Other Purchased Services	835	8 L	SHOWING LEATING	r 1040 qab 1 1 1 2	
600 Supplies	840	81		Managh To 12	
700 Property (Equipment & Furnishings)	845	8		the late of the state of	
800 Other	850		STATE FOR THE STATE OF THE STAT	1.4 66	
2600 Operations & Maintenance					
100 Salaries					
120 NonCertified	500		1.004 (2.5.5.1)	tetedada (150)	
200 Employee Benefits		13			
210 Insurance (Employee)	505	4			
220 Social Security	510		10370217 5 2570	WE TO BE TO ST	
290 Other	515			28(13 - (P))	
300 Purchased Professional & Technical Serv	520			The Gran	
400 Purchased Property Services			E11:79	5 304 HP 17 77	
411 Water/Sewer	525			Remark of 1877	
420 Cleaning	530		786	n 2 [ai] 2 (1) [1]	
430 Repairs & Maintenance	535			isr#C ins	
440 Rentals	540	7 V.S. 17	iggs M amur e		
490 Other	545		190 The Control	The Albert Dev	
500 Other Purchased Services	550		distinct the last	W - 18 TO	
600 Supplies	1 1	THE PROPERTY.	Sub- 1 A Harry	200	
610 General Supplies	555				
620 Energy		endes "	Table 1	11 11 3 14	
621 Heating	560				
622 Electricity	565	4		ary to	
626 Motor Fuel (not school bus)	570		The state of	to Benevius and Company	
629 Other /21 10:12 AM	575 Page 3				

		12 mo. 2019-2020	12 mo. 2020-2021	12 mo. 2021-2022	
SPECIAL EDUCATION	Code 30	Actual	Actual	Budget	
SPECIAL EDUCATION	Line	(1)	(2)	(3)	
	Line	(1)	(4)	(5)	
EXPENDITURES				ENTERING PAR	
680 Miscellaneous Supplies	580			2 SILTER R 0 2	
700 Property (Equipment & Furnishings)	585	1 B	a W ill Pad	T 1845	
800 Other	590			7911 5 6	
2700 Student Transportation Serv				ETAL MIN ET	
2720 Supervision					
100 Salaries					
120 NonCertified	595	2,205	2,282	2,350	
200 Employee Benefits					
210 Insurance	600	1,247	1,304	1,395	
220 Social Security	605	144	150	165	
290 Other	610	223	52	75	
400 Purchased Property Services	615			ive partifica	
600 Supplies	620			The House State	
700 Property (Equipment & Furnishings)	625	7		200 115	
800 Other	630	13.	107129 F 1112 W		
2710 Vehicle Operating Services					
100 Salaries			g 5 °	16-16-1134	
120 NonCertified	635	619	1,600	1,648	
200 Employee Benefits					
210 Insurance	640	276	279	299	
220 Social Security	645	41	110	113	
290 Other	650	70	280	288	
400 Purchased Property Services			V		
442 Rent of Vehicles (lease)	655				
490 Other	660	- PEL 1	A Find of Profession	1 216 219 1 3 5	
500 Other Purchased Services					
513 Contracting of Bus Services	665	72.1	CUNN2552	ITAGE CONTRACTOR	
519 Mileage in Lieu of Trans	670	10 7		1110	
520 Insurance	675	858	1,081	1,113	
590 Other Purchased Services	680				
600 Supplies			200	205	
626 Motor Fuel	685	378	296	305	
680 Miscellaneous Supplies	690				
730 Equip (including buses)	695		All the same		
800 Other	700			THE RESERVE OF THE	
2730 Vehicle Services & Maintenance Services					
100 Salaries	705				
120 NonCertified	705			BY BE	
200 Employee Benefits	740				
210 Insurance	710			197	
220 Social Security	715 720		100,1		
290 Other	725			Helice Mar	
300 Purchased Professional & Technical Serv	730			10/11/19/2	
400 Purchased Property Services	735			TO THE RESERVE	
500 Other Purchased Services	740				
700 Property (Equipment & Furnishings)	740				
800 Other	145				
2790 Other Student Transportation Services					
100 Salaries	750				
120 NonCertified	130				
200 Employee Benefits	755 Page				

	12 mo.		12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
220 Social Security	760			
290 Other	765		N .	
300 Purchased Professional & Technical Serv	770		The American	
400 Purchased Property Services	775			
500 Other Purchased Services	780	THE STREET PROPERTY.		
600 Supplies	785			
700 Property (Equipment & Furnishings)	790			
800 Other	795			
2900 Other Support Services				
100 Salaries				
110 Certified	860			
120 NonCertified	865			
200 Employee Benefits				
210 Insurance	870			
220 Social Security	873			
290 Other	880			
300 Purchased Professional & Technical Serv	885			
400 Purchased Property Services	890			
500 Other Purchased Services	895			
600 Supplies	900			
700 Property (Equipment & Furnishings)	905			
800 Other	910			
TOTAL EXPENDITURES*	~~~	1,316,277	1,353,839	1,472,045

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
CAREER & POSTSECONDARY EDUCATION	Code 34 Line	2019-2020 Actual (1)	2020-2021 Actual (2)	2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	176,631	182,671	159,231
Cancellation of Prior Year Encumbrances	03			A Day Ob March
REVENUES				
1000 LOCAL SOURCES			4.1.	and the state of the state of
1300 Tuition	100		and the second	
1312 Individuals	05			
1315 Individual (Summer School)	15	Contract of the contract of th	an a ser variet d	LOSAL FE DO
1320 Other School District/Govt Sources (in-state)	25		A March 1990	
1510 Interest on Idle Funds	35	0		and the later
1700 Student Activities (reimbursement)	45		Frank Star	no return or
1900 Other Revenue From Local Source				
1910 User Charges	55			388 PMC 51
1940 Sale & Rent of Textbook	65	11		120 246 2001
1990 Miscellaneous	75	9,306	9,360	0
3000 STATE SOURCES	1 1 00	0	af patral	21615
3225 CTE Transportation State Aid	80	0		
4000 FEDERAL SOURCES		7		
4530 Vocational Aid		Viet I	THE REAL PROPERTY.	
4531 Regular Aid	115	61	55 592 3	* - 18 3 DEL
4532 Special Project Aid	125		165/10 4 (1)	
4590 Other Federal Aid	130	P. Comments		1.13 10 7 16
5000 OTHER			ne io 4 6 ft removiti	
5206 Transfer From General	135	480,000	300,000	300,000
5208 Transfer From Supplemental General	140	0	4,365	unque fare of 0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~
RESOURCES AVAILABLE	170	665,937	496,396	459,231
TOTAL EXPENDITURES & TRANSFERS	175	483,266	337,165	405,630
UNENCUMBERED CASH BALANCE JUNE 30	190	182,671	159,231	53,601

		12 mo.	12 mo.	12 mo.	
CAREER & POSTSECONDARY EDUCATION	Code 34 Line	2019-2020 Actual (1)	2020-2021 Actual (2)	2021-2022 Budget (3)	
EXPENDITURES	1 31		Botto 1 2 Commis	s ten de 199.	
1000 Instruction	177.59	61		168 0 003	
100 Salaries 110 Certified	210	306,687	222,305	267,356	
120 NonCertified	215		156	Essential Off	
200 Employee Benefits 210 Insurance (Employee)	220	58,420	46,989	42,778	
220 Social Security	225	21,658	18,983	20,052	
290 Other	230	12,741	11,211	1,604	
300 Purchased Professional & Technical Serv	235	159	306	450	
400 Purchased Property Services	237	750	nel Management	1,000	
500 Other Purchased Services 560 Tuition 561 Tuition/other State LEA's	240 Page 1		A STATE OF THE STA	OP!	

	Code	12 mo. 2019-2020	12 mo. 2020-2021	12 mo. 2021-2022
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
STATE OF THE STATE	Line	(1)	(2)	(3)
	1=0			(0)
EXPENDITURES	Total		VI 70 1 1807 II	
564 Payment to Vocational Education Coop	245			
590 Other	250	3,096	2,235	2,550
600 Supplies				
610 General Supplemental (Teaching)	255	22,908	20,212	15,500
644 Textbooks	260	1,264	5,489	3,250
650 Supplies (Technology Related)	263	12,127		2,500
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270	22,520	2,473	25,000
800 Other	275	893	2,643	2,750
2100 Student Support Services			414	
100 Salaries		1,000		
110 Certified	280			
120 NonCertified	285	11,155		15,500
200 Employee Benefits				
210 Insurance (Employee)	290	1,299	3,463	4,150
220 Social Security	295	1,379	610	1,163
290 Other	300	17	19	27
300 Purchased Professional & Technical Serv	305		- 10	
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			1 1000
2200 Instr Support Staff	1020			
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits	333			
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350		71	
			71	
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies	205	1 335	1 1 1 1 1 1 1 1 1	
640 Books (not textbooks) & Periodicals	365		1 - 1	
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			012
800 Other	385			
2400 School Administration				
100 Salaries		L		
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			11 11 11 1
220 Social Security	460			EINE BY
290 Other	465		LL I.Y MARKET	10000000
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475		-40/13 A V	
600 Supplies	480			
700 Property (Equipment & Furnishings)	485		A LE LE NO E	P 2528

	Code	12 mo. 2019-2020	12 mo. 2020-2021	12 mo. 2021-2022
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	[1]
CAREER & POSTSECONDART EDUCATION	1000000			Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	490			
2500 Central Services	100	-		1. 1.
100 Salaries	1 1	Yel and the second		
110 Certified	590	T		
120 Non-Certified	595			
200 Employee Benefits	1000			
210 Insurance	600	4		T-1 (41-9) 15 C-
220 Social Security	605			15 AND 1 F
290 Other	610			
300 Purchased Professional & Technical Serv	615			7 14 100 101 101
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
2600 Operations & Maintenance	1040			
100 Salaries				
120 NonCertified	495			
200 Employee Benefits	100			
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515	3,683		
400 Purchased Property Services	10.0	0,000		
411 Water/Sewer	520	328		
420 Cleaning	525	020		
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies	1			
610 General Supplies	550			
620 Energy			***************************************	
621 Heating	555	1,214		
622 Electricity	560	968		
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Services				
120 NonCertified	586			
200 Employee Benefits	587			
626 Motor Fuel	588			
800 Other	589			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			

		12 mo.	12 mo.	12 mo.
0.552 (1.1) 75.75 (1.1) 1.47	Code	2019-2020	2020-2021	2021-2022
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
()()	Line	(1)	(2)	(3)
EXPENDITURES				
290 Other	670		T	-m151_001
300 Purchased Professional & Technical Serv	675		25	THE THE TEN
400 Purchased Property Services	680			11 31
500 Other Purchased Services	685			F 104
600 Supplies	690			
700 Property (Equipment & Furnishings)	695		12 14 14	
800 Other	700			south of the
TOTAL EXPENDITURES*	~~~	483,266	337,165	405,630
tOppo to Divident Line 175				

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2019-2020	2020-2021	2021-2022
(monies not included in other funds)	35	Actual	Actual	Budget
Manager 1971	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	58,342	209,486	459,868
Cancellation of Prior Year Encumbrances	03			e elle enit
REVENUES		S. pate 30		
1700 Student Activities*		5 1	A CONTRACTOR OF THE PARTY OF TH	
1710 Admissions	10	,	TOTAL TAXABLE IN THE	
1790 Other Student Activity Income	20	18,293	13,860	15,000
1900 Other Revenue From Local Sources*				Lang 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1920 Contributions & Donations	30	230,924	280,359	300,000
1930 City/County Sales Tax	32	Christian Made and Series	DIRECTO SOL	20073 2 00 F 40
1990 Miscellaneous	35	Carage a construction	bearing I Day and a	
3000 STATE SOURCES				10,170,47
3227 Mental Health (School Liaison)	40			
3228 Mental Health (Community Mental Health)	45		768 St. 1	-2 mate 2 Hars
3230 Safe & Secure Schools Grant	55	8,610		Edition 11
3231 Pre-K Pilot Grant (CIF)	60	24	25,500	25,500
3240 Other State Grant	70			displaced to the
4000 FEDERAL SOURCES		The second secon		Trees III TELES
4585 Pre-K Pilot Grant (TANF)	80		18,048	18,048
RESOURCES AVAILABLE	170	316,169	547,253	818,416
TOTAL EXPENDITURES & TRANSFERS	175	106,683	87,385	772,780
UNENCUMBERED CASH BALANCE JUNE 30	190	209,486	459,868	45,636

Note: The only monies reported on this form are funds administered at the district level.

Examples of funds to include:

- Drug prevention grants from cities or counties
- Gifts from booster clubs
- Gifts from individuals

10/1

- Gifts from foundations

- Gifts from businesses (includes money from pop sales)
- Gifts/grants from other governmental units not included in the budget.

USD # 315

the second secon		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	2019-2020 Actual (1)	2020-2021 Actual (2)	2021-2022 Budget (3)
EXPENDITURES		- Production	enducia.	Market Local
1000 Instruction	FN 8			
100 Salaries		1014	Lorentz Street President	J 1 1 10 1 10
110 Certified	210			
120 NonCertified	215	5,751	6,000	6,600
200 Employee Benefits			0,000	0,000
210 Insurance (Employee)	220	9,440	34,253	37,678
220 Social Security	225		1,551	1,700
290 Other	230		323	355
300 Purchased Professional & Technical Serv	235		4.033	4,436
400 Purchased Property Services	237		- 1,000 - 21-	7,100
500 Other Purchased Services 560 Tuition		was law.		head with the
/21 56:13Tauition/other State LEA's	2/4@e1	<u> </u>		OPI

^{*}Include monetary gifts, private grants, and state grants that are administered by the Central Office.

Exclude activity funds administered at the building level or federal grants received by the school districts.

OUTTO A ATTACA		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2019-2020	2020-2021	2021-2022
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies	255			
	000	47.040	40.400	22.22
610 General Supplemental (Teaching)	260	17,012	18,189	20,00
644 Textbooks	265	1,500	1,800	1,98
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270		15	1
700 Property (Equipment & Furnishings)	275	69,020	13,336	400,00
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	939		
120 NonCertified	290			The Part of the Pa
200 Employee Benefits				V3
210 Insurance (Employee)	295			
220 Social Security	300	72		VENTER IN
290 Other	305	94	7.190	7 27 31130
300 Purchased Professional & Technical Serv	310	7.545.4	7 110 110	
400 Purchased Property Services	313		196 - 197 T	
500 Other Purchased Services	315		2 6 0	2.17
600 Supplies	320		W 42-14	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff	1000			
100 Salaries				
110 Certified	335		4,640	
120 NonCertified	340		7,040	
200 Employee Benefits	1040			
210 Insurance (Employee)	345			
	350		355	
220 Social Security 290 Other	355		5	
	360	2.052	٥	
300 Purchased Professional & Technical Serv		2,052	740	
400 Purchased Property Services	363	000	0.700	1
500 Other Purchased Services	365	803	2,792	No. C. L.
600 Supplies	0=0			
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380		93	44-
700 Property (Equipment & Furnishings)	385			To the same
800 Other	390			Lodonal III
2300 General Administration			1	
100 Salaries				
110 Certified	395			A
120 NonCertified	400	lied is		
200 Employee Benefits				1 -1 -1 -1
210 Insurance (Employee)	405	-		
220 Social Security	410			4004
290 Other	415			
300 Purchased Professional & Technical Serv	420			
				A STATE OF THE PARTY OF THE PAR

GIFTS & GRANTS	Code	12 mo. 2019-2020	12 mo. 2020-2021	12 mo. 2021-2022
(monies not included in other funds)	35	Actual	Actual	
(monies not included in other fullds)				Budget
process the second of the seco	Line	(1)	(2)	(3)
EXPENDITURES				
500 Other Purchased Services	Town T			
520 Insurance	120		1-0/1/4/11/198	manyagan an
	430			18 19 1 (4)
530 Communications (Telephone, postage, etc.)	435			16間2.06。
590 Other	440			
600 Supplies	445		- H	615 AB
700 Property (Equipment & Furnishings)	450			Vinter 1 Date
800 Other	455			or hasalf 183
2400 School Administration				en a 198 e n
100 Salaries	1 1 1		11 Au 1 18 A 1	a final Value
110 Certified	460			
120 NonCertified	465	T		100
200 Employee Benefits		Y'		
210 Insurance (Employee)	470			
220 Social Security	475	the second		191.5
290 Other	480			
300 Purchased Professional & Technical Serv	485		14.00'00 14.44	
		-		Tribling of
400 Purchased Property Services	490			
500 Other Purchased Services			19494	
530 Communications (Telephone, postage, etc.)	495			and the second
590 Other	500		N.S. S.	
600 Supplies	505			4 4 7 9
700 Property (Equipment & Furnishings)	510		Larenasiv	Livery Land and Land
800 Other	515		THE SHOW IN	ates of sales of
2500 Central Services	1 1		ar had at 5 lo	onnered it
100 Salaries			76	Total Resident
110 Certified	680			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
120 Non-Certified	685	KAT THE TAXABLE PARTY.		17
200 Employee Benefits	1		7.	
210 Insurance	690			
220 Social Security	695	Topic reserves		
290 Other	700		ESCHARES N	DOLOTES TRIBLE UT :
300 Purchased Professional & Technical Serv				55 (0)80 W
	705	(15 1 19 1
400 Purchased Property Services	710			and the light that
500 Other Purchased Services	715		San San	Carryly .
600 Supplies	720			DESIDE L
700 Property (Equipment & Furnishings)	725		17.	
800 Other	730	VI.		THE PARTY
2600 Operations & Maintenance	110	A PROPERTY.	Staff & Concesses	A Garage Color Cope
100 Salaries			Red de Coneur	
120 NonCertified	520		The state of the s	
200 Employee Benefits		33		pate Revision
210 Insurance (Employee)	525		minima Inevan	
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540	The second second	Sec. 21 - 22 A121757 LIGHT	
400 Purchased Property Services	1040			790 Hi
411 Water/Sewer	545			
420 Cleaning				
	550			estateunil I.
430 Repairs & Maintenance	555		L K E	al guyaya in the
440 Rentals	560			Literatura (III)
460 Repair of Buildings	565			Established Inc.
490 Other 21 10:13 AM	570		Western Company of the Company of th	

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
			1-7	1.1.1.1.1.1
EXPENDITURES				
500 Other Purchased Services	F75			
520 Insurance	575			
590 Other	580			
600 Supplies	505			V 7
610 General Supplies	585			
620 Energy	500			
621 Heating	590		46.01	
622 Electricity	600			THIS IS U
626 Motor Fuel (not schoolbus)	605			
629 Other				Contract 21 100
680 Miscellaneous Supplies	610			200.00
700 Property (Equipment & Furnishings)			7 7075	300,00
800 Other	620		1-1-1-1-1	
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries	005			
120 NonCertified	625			
200 Employee Benefits	000	4		
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services	050			
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries	005			
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits	045			
210 Insurance	815			
220 Social Security	820	1811		
290 Other	825			
300 Purchased Professional & Technical Serv	830		Quite 1	
400 Purchased Property Services	835			1018
500 Other Purchased Services	840			101 12
600 Supplies	845			7 7 7 7 7 7 7 7 7
700 Property (Equipment & Furnishings)	850			The state of the s
800 Other	855			1000
3000 Operation of Noninstructional Services		h		7 777
3100 Food Service Operation				- Jan G
100 Salaries				Late 1
110 Certified	735			
120 NonCertified	740			The state of the s
200 Employee Benefits			- 70 BT 16	
210 Insurance	745	2		171
220 Social Security	750		200 m. W	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
290 Other //21 10:13 AM	755 Page 4			C

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2019-2020	2020-2021	2021-2022
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785	The state of the s	"	
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
4700 Building Improvements				
100 Salaries				
120 NonCertified	860			
200 Fringe Benefits				
210 Insurance	865			
220 Social Security	870			
290 Other	875			
400 Outside Contractors	880			
4900 Other	885			
TOTAL EXPENDITURES*	~~~	106,683	87,385	772,780

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	
•	Code	2019-2020	2020-2021	2021-2022
SPECIAL RESERVE	47	Actual	Actual	Actual
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	449,945	434,878	390,572
Cancellation of Prior Year Encumbrances	03			
	-			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05	3,720	183	
1900 Other Revenue From Local Sources	07	1,779,950	1,816,716	
1961 Revenue From General	10			
1962 Revenue From Supplemental General	12			
1963 Revenue From Adult Education	15			
1964 Revenue From Adult Supplemental	00			
Education	20			
1965 Revenue From Bilingual Education	25			
1966 Revenue From Driver Training	30			
1967 Revenue From Extraordinary School	37			
1968 Revenue From Food Service	40			
1969 Revenue From Professional Development	45			
1970 Revenue From Parent Education	50			
1971 Revenue From Summer School	52			
1972 Revenue From Special Education	55			
1975 Revenue From Career and Postsecondary Ed	65			
1977 Revenue From Federal Funds	71			
1978 Revenue From Contingency Reserve	72			
1979 Revenue From Special Liability Expense	75	0	0	
1980 Revenue From Preschool-Aged At-Risk	77			
1981 Revenue From At Risk (K-12)	78			
1982 Revenue From Virtual Education	79			
5000 OTHER				
5206 Transfer from General	80	0	0	
5208 Transfer from Supplemental General	81	0	0	
RESOURCES AVAILABLE	82	2,233,615	2,251,777	
EXPENDITURES				
210 Health Care Services	85	1,792,835	1,855,755	
211 Disability Income Benefits	90			
212 Group Life Insurance	95	5,902	5,450	
260 School Workers' Compensation	100			
520 Risk Management Insurance	105			
TOTAL EXPENDITURES & TRANSFERS	175	1,798,737	1,861,205	
UNENCUMBERED CASH BALANCE JUNE 30	190	434,878	390,572	

	New York	12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
KPERS SPECIAL RETIREMENT CONTRIBUTION	51	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	~~~~~~	~~~~~~	~~~~~~
Cancellation of Prior Year Encumbrances	03	~~~~~~~	~~~~~~~	~~~~~~~
REVENUES				
3000 STATE SOURCES	T			
3221 KPERS	05	761,039	775,069	929,308
RESOURCES AVAILABLE	70	761,039	775,069	929,308
EXPENDITURES				
1000 Instruction	T			HOUSE AND ADDRESS OF THE PARTY
200 Employee Benefits	75	479,455	500,370	615,814
2100 Student Support				
200 Employee Benefits	80	30,442	33,015	41,269
2200 Instructional Support				
200 Employee Benefits	85	45,662	42,479	53,099
2300 General Administration				
200 Employee Benefits	90	22,831	25,265	27,792
2400 School Administration				
200 Employee Benefits	95	38,052	38,753	42,628
2500 Central Services				
200 Employee Benefits	100	7,610	11,776	12,954
2600 Operations & Maintenance				
200 Employee Benefits	105	60,883	51,942	57,136
2700 Student Transportation Services				
200 Employee Benefits	110	22,831	25,265	27,792
2900 Other Support Services				
200 Employee Benefits	113	0	0	0
3000 Food Service			3110	Charles Co.
200 Employee Benefits	115	53,273	46,204	50,824
TOTAL EXPENDITURES	175	761,039	775,069	929,308
UNENCUMBERED CASH BALANCE JUNE 30	190	~~~~~~~	~~~~~~~	~~~~~~

		12 mo.	12 mo.	12 mo.
CONTINGENCY RESERVE	Code 53 Line	2019-2020 Actual (1)	2020-2021 Actual (2)	2021-2022 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	240,391	231,159	235,313
Cancellation of Prior Year Encumbrances	03			E PATRICIA E E EDILO
REVENUES 5000 OTHER	T T			
JOOG OTTLER			VA. 31	33 still 554 13X
5206 Transfer From General	05	0	35,000	2 50 2 2 2 2 X
	05 170	240,391	35,000 266,159	
5206 Transfer From General		0 240,391 9,232		2, 15(4) 70% 10% 11 miles 24 miles 2 miles

	Too to I	12 mo.	12 mo.	12 mo.
CONTINUENCY BECERVE	Code	2019-2020	2020-2021	2021-2022
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	1 7	. 1	el de Missa	
1000 Instruction	I I En			V 12 18-1 5 m
100 Salaries				Contract 188
110 Certified	210		Land Contract	
120 NonCertified	215			
200 Employee Benefits		1	AGE 18-27	TELESCO SE
210 Insurance (Employee)	220			4 144 7 501
220 Social Security	225			1.5945
290 Other	230	1		
300 Purchased Professional & Technical Serv	235		- tu	
400 Purchased Property Services	237		-1x (- -1)	
500 Other Purchased Services				
560 Tuition				The state of the s
561 Tuition/other State LEA's	240			5. L. II - 1 . J.
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			AND THE
650 Supplies (Technology Related)	267		Marie Committee	
680 Miscellaneous Supplies	270	1. /.		
700 Property (Equipment & Furnishings)	275		*/alast N	
800 Other	280			sta Julia
2000 Support Services				1 4 4 7 7 7
2100 Student Support Services	1 -			
100 Salaries			and the second	
110 Certified	285		East, of the	2 - 2 mg
120 NonCertified	290			
200 Employee Benefits	1 34			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
210 Insurance (Employee)	295		THE TAXABLE	The second state of the second
220 Social Security	300		2500 m 1 545	1 Sec. 1 1 2 4 5
290 Other	305		1 = 10 = 7 = 14	0.00
300 Purchased Professional & Technical Serv	310	1 21	ato On new Colonia III in 1997 and	acum may 1978
400 Purchased Property Services	313			

	Code	12 mo. 2019-2020	12 mo. 2020-2021	12 mo. 2021-2022
CONTINCENCY DESERVE			Actual	
CONTINGENCY RESERVE	53	Actual	100 m 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Budget
	Line	(1)	(2)	(3)
EVDENDITUDES				
500 Other Purchased Services	315			
	320			The E
600 Supplies				11.01
700 Property (Equipment & Furnishings)	325			
800 Other	330			1 1 5
2200 Instr Support Staff	1 - 1			
100 Salaries				1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			1
400 Purchased Property Services	363			
500 Other Purchased Services	365			17.2
600 Supplies				
640 Books (not textbooks)				
and Periodicals	370			1382 -1
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			1.1.
700 Property (Equipment & Furnishings)	385			300
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits	1		THE PROPERTY.	TILL TO THE STATE OF
210 Insurance (Employee)	405		5 Sec. 35	A -
220 Social Security	410			
290 Other	415			19.70
300 Purchased Professional & Technical Serv	420		24 (2)	for a final state of
400 Purchased Property Services	425			
500 Other Purchased Services	720		1 101	
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440		7 107 17 1	and the state
600 Supplies	445			A = 1 Phi
700 Property (Equipment & Furnishings)	450			706
	455			1 1 1
800 Other 2400 School Administration	455		+	
100 Salaries	460			A 1 A 1
110 Certified	465			
120 NonCertified	465			
200 Employee Benefits	470			
210 Insurance (Employee)	470		-	
220 Social Security	475			
290 Other	480		100	
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services	1		District of B	
530 Communications (Telephone, postage, etc.)	495			
590 Other 721 10:15 AM	500		CAN I DE MACE	OPI

CONTINGENCY RESERVE	Code 53	12 mo. 2019-2020 Actual	12 mo. 2020-2021 Actual	12 mo. 2021-2022 Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
600 Supplies	505			- 18
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services	10.0			
100 Salaries				
110 Certified	625		1	
120 Non-Certified	630	-,		
200 Employee Benefits	000			
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional & Technical Serv	650			
	655			
400 Purchased Property Services				
500 Other Purchased Services	660			
600 Supplies	665		PM 19 EAR	
700 Property (Equipment & Furnishings)	670			- Marie E. P.
800 Other	675			
2600 Operations & Maintenance	1 84			
100 Salaries	1.3.3			
120 NonCertified	520		- 51 - 5 - 145 - 2 - 3 CC	
200 Employee Benefits	200000			1584.2
210 Insurance (Employee)	525			
220 Social Security	530		(illeres	
290 Other	535	Y		
300 Purchased Professional & Technical Serv	540		1(2)	
400 Purchased Property Services	1 1			
411 Water/Sewer	545			
420 Cleaning	550		Late of the second	
430 Repairs & Maintenance	555		aget Searches	
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services		250 W V	155	
520 Insurance	575			-0.08/F2 [11-
590 Other	580			S PURCHER PLANE
600 Supplies			, 1, ,14	
610 General Supplies	585			8
620 Energy	1 70			
621 Heating	590		30,846	
622 Electricity	595	Li nee we	EAT Army Street	
626 Motor Fuel (not schoolbus)	600			
629 Other	605		L. Diol. H. S.	
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615	9,232		
800 Other	620			
2700 Student Transportation Serv			Exemple in	1 10 190
2720 Supervision				
100 Salaries	1 1			V-12719
120 NonCertified	880	- A	3	
200 Employee Benefits			, a 1	
210 Insurance	882			
220 Social Security	884			

	Cadal	12 mo. 2019-2020	12 mo. 2020-2021	12 mo. 2021-2022
CONTINUENCY DECEDIE	Code			
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
VPENDITURES				
290 Other	886		T T	
600 Supplies	888			ia wasii
	890			
730 Equipment 800 Other	892	***************************************		101 161 17
2710 Vehicle Operating Services	032			40.00
100 Salaries	1			100
120 NonCertified	894			La Company
200 Employee Benefits	1001			
210 Insurance	896			
220 Social Security	898			1
290 Other	900			
442 Rent of Vehicles (lease)	902			1
500 Other Purchased Services	302			1 3 4 6 7 7 7
	904			
513 Contracting of Bus Services 519 Mileage in Lieu of Trans	906		1	201.00
520 Insurance	908	- Charles		
626 Motor Fuel	910		1	
730 Equipment (Including Buses)	912			
800 Other	914			20.0
2730 Vehicle Services& Maintenance Services	314			e tarren er
100 Salaries				To the contract of
120 NonCertified	916		1 31 10	
200 Employee Benefits	1010			1.9.96
210 Insurance	918			10.00
	920	THE RESERVE OF THE PERSON OF T	100	
220 Social Security 290 Other	922			
300 Purchased Professional & Technical Serv	924			Aug Physic II
	926			Tan Hall
400 Purchased Property Services 500 Other Purchased Services	928			The Break St
Wallet Development of the Control of	930			05.5
600 Supplies	932			
730 Equipment 800 Other	934			F3.08
2790 Other Student Transportation Services	304		1 1 1 1 1 1 1	
100 Salaries				
100 Salaries 120 NonCertified	936			1 Yet 7.5
200 Employee Benefits	1 550			
210 Insurance	938		917.4	
220 Social Security	940			1
	942	1 1		V- 1
290 Other 300 Purchased Professional & Technical Serv	944			
	946	Co.	79	
400 Purchased Property Services 500 Other Purchased Services	948		+	. 0
	950			
600 Supplies	952	N. 1		
730 Equipment	954			
800 Other	334	- Marie - Marie -	1	
2900 Other Support Services				Taken Contact
100 Salaries	825			
110 Certified	830	· ·		3
120 NonCertified	030		2/3/17	
200 Employee Benefits	835			24
210 Insurance				
220 Social Security	840 Page 4			

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
290 Other	845			
300 Purchased Professional & Technical Serv	850			858
400 Purchased Property Services	855			
500 Other Purchased Services	860			
600 Supplies	865			
700 Property (Equipment & Furnishings)	870			
800 Other	875		1000	
3300 Community Services Operations	680			
5200 TRANSFER TO:				
932 Adult Education	730			
934 Adult Suppl Education	735			
936 Bilingual Education	740			
937 Virtual Education	745			
940 Driver Training	750			
943 Extraordinary School Prog	757			
944 Food Service	760			
946 Professional Development	765			
948 Parent Education Program	770			
949 Summer School	773			
950 Special Education	775			
954 Career and Postsecondary Education	790			
963 Special Liability Expense Fund	800			
974 Textbook & Student Material Revolving	805			
976 Preschool-Aged At-Risk	810			
978 At Risk (K-12)	815			
980 Supplemental General Fund	820			
TOTAL EXPENDITURES & TRANSFERS*	~~~	9,232	30,846	(

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
TEXTBOOK & STUDENT MATERIAL REVOLVING	55	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	20,021	2,907	451
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES			T	
1510 Interest on Idle Funds	04			
1740 Fees (Rental)	05	44,652	41,475	
1911 Fines	10			
1942 Rental Fees & Books	15			
1990 Miscellaneous	20		545	
4000 FEDERAL SOURCES				
4590 Other Federal Aid	22			
5000 OTHER				
5206 Transfer From General	25	0	0	
5208 Transfer From Supplemental General	30	0	0	
5253 Transfer From Contingency Reserve	35	0	0	
RESOURCES AVAILABLE	40	64,673	44,927	
EXPENDITURES				
1000 Instruction	Г			
600 Supplies	1 1			
644 Textbooks	75	61,766	42,197	
645 Workbooks	80	01,700	1,199	
646 Repairing Textbooks	85		1,100	
649 Other Materials & Supplies	90			
650 Supplies (Technology Related)	93			
2200 Support Services				
680 Miscellaneous Supplies				
681 Special Clothing & Towels	95			
682 Musical Instruments	100			
683 Other Material & Supplies	105			
684 Other	110		1,080	
TOTAL EXPENDITURES	175	61,766	44,476	
UNENCUMBERED CASH BALANCE JUNE 30	190	2,907	451	

		12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
ACTIVITY FUND	56	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	221,274	242,215	244,358
Cancellation of Prior Year Encumbrances	03			SE MARKET
1000 LOCAL SOURCES	SALES AND ADDRESS OF THE PARTY.	ASSOCIATION DE LA CONTRACTOR	77.5	
[44 N] [5] [전] [T] [
1710 Admissions/Gate Receipts	50	218,563	123,751	
1730 Student Organization Membership Dues	15			
1790 Other Student Activity Income	55	38,532	38,143	
1900 Other Revenue From Local Source 1980 Reimbursements	60			
RESOURCES AVAILABLE	170	478,369	404,109	
TOTAL EXPENDITURES & TRANSFERS	175	236,154	159,751	
UNENCUMBERED CASH BALANCE JUNE 30	190	242,215	244,358	~~~~~~

In accordance with 72-1178, all monies received from the sale of admissions to activities which the school district sponsors shall be credited to school activity funds in accordance with policies and procedures adopted by the board of education. Such monies shall not be considered to be monies of the school district for the purposes of K.S.A. 72-1136, and amendments thereto.

The term "activities" means activities, events, and competitions in such fields as athletics, music, forensics, and dramatics, and other interschool or intraschool extracurricular activities in which pupils may participate directly or indirectly.

This does not include student organizations or clubs.

USD # 315

	Value of the second	12 mo.	12 mo.	12 mo.
	Code	2019-2020	2020-2021	2021-2022
ACTIVITY FUND	56	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction	T			
100 Salaries	1 1			
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	232	74,500	56,750	
600 Supplies	235	96,500	58,650	
700 Property (Equipment & Furnishings)	240	45,454	30,101	
800 Other	245	19,700	14,250	
2700 Student Transportation Serv				
100 Salaries	1 1		1	
120 NonCertified	250			
200 Employee Benefits				
210 Insurance	255			
220 Social Security	260			
290 Other	265			
600 Supplies	270			
3/730 Equipment	27,5			OPEN

ACTIVITY FUND	Code 56 Line	12 mo. 2019-2020 Actual (1)	12 mo. 2020-2021 Actual (2)	12 mo. 2021-2022 Budget (3)
EXPENDITURES		- A - 10 - 10 - 10 - 10 - 10 - 10 - 10 -		
800 Other	280			
TOTAL EXPENDITURES*	~~~	236,154	159,751	~~~~~~

^{*}Goes to Budget Line 175.

Notice of Hearing 2021-2022 Budget

governing body of Unified School District 315 will meet on the 13th day of September 2021 at 7:00 AM at 600 W Third St, Colby, KS 67701 for the purpose saring and enswering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, drug budget profile, is available at USD 315 Administration Building and will be available at this hearing.
Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum Britls of the 2021-2022 Budget. The 'Est. Tax Rate' (column hown for comparative purposes, is subject to slight change depending on final assessed valuation.

	- 1	2019-2020 A	tual	2020-2021 A	tual	2021-2022	Proposed Budge	it
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
RATING								. = .010
3eneral	06	6,833,609		7,123,438		7,231,710	1,887,118	
Supplemental General (LOB)	08	2,220,616	15.836	2,271,084	14.805	2,332,608	1,641,034	16.41
CIAL REVENUE						-1 5.00		
ederal Funds	07	316,145		947,947		1,373,392		
Adult Education	10	0	0.000	0		0	. 0	0.00
reschool-Aged At-Risk	11	51,209		26,996		54,671		
Iduit Supplemental Education	12	0	1 1	. 0		0		
At Risk (K-12)	13	556,596	1	618,277	1	935,730		
Silingual Education	14	81,536	1 1	61,629		103,971	9	
/irtual Education	15	23,972		4,859		5,400		
Capital Outlay	16	1,100,141	8.000	927,854	8.000	1,398,477	799,744	8.00
Oriver Training	18	13,112		17,411		31,535		
Jedining Enrollment	19	. 0	0.000	0	0.000	0	. 0	0.000
Extraordinary School Program	22	0		0		0		
cod Service	24	610,764		669,840		823,109		
Professional Development	26	59,773		63,118	1	80,278	4	
Parent Education Program	28	0		0		0		
Summer School	29	0		0	1	0		
special Education	30	1,316,277		1,353,839		1,472,045		
Cost of Living	33	. 0		0		0	. 0	0.000
Career and Postsecondary Education	34	483,266		337,165		405,630		
3lfts and Grants	35	106,683		87,385		772,780		
Special Liability Expense Fund	42	_ 0			0.000	0	0	0.000
School Retirement	44	. 0			0.000	0	0	
xtraordinary Growth Facilities	45	0	0.000		0.000	0	0	0.000
Special Reserve Fund	47	1,798,737		1,861,205		600,000,000		
(PERS Special Retirement Contribution	51	761,039		775,069	L	929,308	1	
Contingency Reserve	53	9,232		30,846	10 1			
extbook & Student Material Revolving	55	61,766		44,476		- 1	1	
activity Fund	56	236,154		159,751				
T SERVICE	1	1 102	940329		speeds		200	45/500
3ond and Interest #1	62	. 0			0.000	0	0	0.000
Bond and Interest #2	63	0			0.000	0	0	0.000
to-Fund Warrent	66	. 0			0.000	0	0	0.000
Special Assessment	67	0			0.000	0	0	0.000
emporary Note	68	0	0.000		0.000	0	0.	0.000
PERATIVES1					1			
pecial Education	78	0		0		0		
AL USD EXPENDITURES	100	16,640,627	43.836	17,382,189	42.805	17,950,644	4,327,896	44.418
Less: Transfers	105	4,478,797		4,299,576		2,339,704	December 1	
T USD EXPENDITURES	110	12,161,830		13,082,613		15,610,940	- 1	
AL USD TAXES LEVIED soring District Only	115	4,249,504	amogass f	4,231,032		4,327,896		Territoria.

	[2019-2020 Ad	tual	2020-2021 Ac	tual	2021-2022	Proposed Budge	t
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	0 Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
ER					-5755	Committee and the	10-22-11-1	
Historical Museum	80	0		0	0.000	0	. 0	0.000
Public Library Board	82	0	0.000	0	0.000	0	.0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
ITAL OTHER	120	0	0.000	0	0.0001	01	0	0.000
AL TAXES LEVIED	125	\$4,249,504	1	\$4,231,032		\$4,327,896		
ssed Valuation - General Fund	128	\$93,855,207	1	\$97,509,363	1	\$94,355,924		
ssed Valuation - All Other Funds	130	\$99,447,583		\$103,117,760	1	\$99,967,941		
issed Valuation - Capital Outlay	129	\$96,825,102		\$100,076,454		\$99,967,941		
tanding Indebtedness, July 1		2019		2020		2021		
Seneral Obligation Bonds	135	0	1	0	Г	0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
Vo-Fund Warrant	150	0		0		0		
ease Purchase Principal	153	1,317,923		1,062,964	1	770,074		
AL USD DEBT	155	1,317,923	ı	1,062,964		770,074		
Rotes are expressed in Miles Huiting (, human Board President	_			13	9	and K	Indew	2

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

governing body of Unified School District 315 will meet on the 13th day of September 2021 at 7:05 AM at 600 W Third St, Colby, KS 67701 for the purpose raring and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, ding budget profile, is available at USD 315 Administration Budging and will be available at this hearing.

Revenue Neutral Tax Rate

	Makalina war	IVEL TEX NEW			
		2020-2021		2021-202	2
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
ineral	\$1,947,178	20.000	20.650	\$1,887,118	20,000
pital Outlay	\$799,577	8.000	8,290	\$799,744	8.000
nd and Interest #2	SO	0.000		\$0	0.000
OTHER FUNDS	ment from the second	100000			-,,
pplemental General (LOB)	\$1,481,268	14.805	- SIESTER	\$1,641,034	16,416
ult Education	SO	0.0001	1	\$0	0.000
st of Living	501	0.000	1	50	0.000
ecial Liability Expense Fund	SOI	0.000		\$0	0.000
traordinary Growth Facilities	\$0	0.000	1	SOI	0.000
nd and Interest #1	\$0	0.000		50	0.000
-Fund Warrant	\$0	0.000	1	SO	0.000
ecial Assessment	50]	0.000	i	50	0.000
mporary Note	501	0.000	i	SO	0.000
itorical Museum	\$0	0.000	1	50	0.000
blic Library Board	SO	0.000	1	\$0	0.000
blic Library Board Employee Benefits	501	0.000		50	0.000
Total - All Other Funds	\$1,481,268	14.805	15.341	\$1,641,034	16.416

Suitira E. human

2021-2022

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

5.000 4.000 100.000 (Must total 100%)		\$1,007,110	1		
5.000 4.000 100.000		64 007 440	11	ssed Valuation***)	4. 2021-2022 Tax Levied (20 mills x 2021 General Fund Assessed Valuation***)
5.000 4.000	TOTAL	\$94,355,924			2021 General Fund Assessed Valuation
5.000 4.000		91.000	"		Estimated percent of distribution (Jan., Mar., June)
5.000 4.000		32.000	June 5, 2022		
5.000	Oct. 31, 2022	2.000	Mar. 20, 2022		
	Sept. 20, 2022	57.000	Jan. 20, 2022	H	1. Estimated percent of distribution of 2021 tax dollars:
		- 8	TABLE I		
0.000 %	94.694 % 0.000		94.595 %		Tax Collection Ratio (Jan, Mar, June)
\$0	\$0	\$11,994	\$22,219		12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)
\$0	\$0	\$26,435	\$50,442		11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)
\$0	\$0	\$773,142	\$1,430,826		10. Total Deductions (add Lines 3+4+5+6+7+8+9)
\$0	\$0	\$0	\$0		9. Less: Taxes refunded/abated
\$0	\$0	\$0	\$0		8. Less: County Taxes received**
\$0	\$0	\$0	\$0		7. Less: County Taxes received**
\$0	\$0	\$238,004	\$440,456		6. Less: June 5, 2021 Taxes received**
\$0	\$0	\$21,831	\$40,400		5. Less: Mar. 20, 2021 Taxes received**
\$0	\$0	\$497,315	\$920,345		4. Less: Jan. 20, 2021 Taxes received**
\$0	\$0	\$15,992	\$29,625		3. Less: percent of delinquent taxes (3a) 2.000
\$0	\$0	\$799,577	\$1,481,268		2. 2020 Actual Taxes Levied*
\$0	\$0	\$0	\$0		y Treasurer Balance
Recreation Fund	Bond and Interest Fund #1	Capital Outlay Fund	Supplemental General Fund	General Fund	

revitalization act and tax increment financing. and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county. ***Exclude any assessed valuation due to the neighborhood

District Name 315 - Colby

County No. PAGE 2 315 COMBINED

2021-2022

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2021 *	\$0	\$0		\$0
2. 2020 Actual Taxes Levied*	\$0	\$0		\$0
Less: percent of delinquent taxes 2.000	00 \$0	\$0		\$0
4. Less: Jan. 20, 2021 Taxes received**	\$0	\$0		\$0
5. Less: Mar. 20, 2021 Taxes received**	\$0	\$0		\$0
6. Less: June 5, 2021 Taxes received**	\$0	\$0		\$0
7. Less: County Taxes received**	\$0	\$0		\$0
8. Less: County Taxes received***	\$0	\$0		\$0
9. Less: Taxes refunded/abated	\$0	\$0		\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)	\$0	\$0		\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)	\$0	100		0.000 %
Tax Collection Ratio (Jan, Mar, June) Estimated Motor Vehicle Property Tax*	0.000 %	Estimated Recreational Vehicle Property Tax* 7/1/2021 to 6/30/2022	Vehicle to 6/30/2022	Estimated In Lieu of Taxes on Industrial Revenue Bonds*
7/1/2021 to 6/30/2022 (13) \$195,244	(14)	\$2,941	(15)	\$0
Estimated 16/20M Tax* 7/1/2021 to 6/30/2022	(17)	Estimated Commercial Vehicle Tax* 7/1/2021 to 6/30/2022 \$11,438	Vehicle Tax*	
(18) 2019 DELINQUENT TAX PERCENTAGE				
*Amounts are available from the County Treasurer. **	= 1.0000 % **These JanJune, 2021 amounts are available from the County Treasurer. (Should correspond to school	unts are available from th	e County Treasurer. (S	should correspond to school

 \Box

records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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District Name

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COMBINED

2021-2022
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2021 *	\$0	\$0	\$0	\$0	\$0
2. 2020 Actual Taxes Levied* \$0 \$0 \$0	\$0	\$0		\$0	\$0
3. Less: percent of delinquent taxes 2.000	0 \$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received **	\$0	\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2021 Taxes received**	\$0	\$0	\$0	\$0	\$0
6. Less: June 5, 2021 Taxes received***	\$0	\$0	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
8. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
Less: Taxes refunded/abated	\$0	\$0	\$0	\$0	\$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

County

2021-2022 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	ould correspond to school	he County Treasurer. (Sho	ounts are available from the	**These JanJune, 2021 amounts are available from the County Treasurer. (Should correspond to school	*Amounts are available from the County Treasurer. **These JanJune, 2021 amounts are ava
0.000 %	0.000 % 0.000 % 0.000	0.000 %	0.000 %		Tax Collection Ratio (Jan, Mar, June)
\$0	\$0	\$0	\$0		12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)
\$0	\$0	\$0	\$0		11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)
\$0	\$0	\$0	\$0		 Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9)
\$0	\$0	\$0	\$0		8. Less: County Taxes received**
\$0	\$0	\$0	\$0		7. Less: County Taxes received**
\$0	\$0	\$0	\$0		6. Less: June 5, 2021 Taxes received**
\$0	\$0	\$0	\$0		5. Less: Mar. 20, 2021 Taxes received**
\$0	\$0	\$0	\$0		4. Less: Jan. 20, 2021 Taxes received**
\$0	\$0	\$0	\$0	2.000	3. Less: percent of delinquent taxes
\$0	8		<u>\$0</u>		2. 2020 Actual Taxes Levied*\$0
\$0	\$0		\$0		1. County Treasurer Balance 6/30/2021 *
Cost of Living	Public Library Board Emp Benefits	Extraordinary Growth Facilities	Rec. Comm Emp Benef & Spec Liab	Declining Enrollment	

records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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County

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2021-2022

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

0.000	0.000 %	94.678 %	94.578 %		1ax Collection Ratio (Jan, Mar, June) 94.578 % 94.678 % 0.000 %
\$0	\$0	\$11,957	\$22,152		12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)
\$0	\$0	\$26,484	\$50,531		11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)
\$0	\$0	\$770,685	\$1,426,279		 Less: County Taxes received** Less: Taxes refunded/abated Total Deductions (add Lines 3+4+5+6+7+8+9)
			A 1878 - 1887		7. Less: County Taxes received**
		\$237,374	\$439,289		6. Less: June 5, 2021 Taxes received**
		\$21,735	\$40,222		5. Less: Mar. 20, 2021 Taxes received**
		\$495,633	\$917,232		4. Less: Jan. 20, 2021 Taxes received**
\$0	\$0	\$15,943	\$29,536	2.000	3. Less: percent of delinquent taxes (3a)
		\$797,169	\$1,476,810		2. 2020 Actual Taxes Levied* \$1,476,810
			\$0		1. County Treasurer Balance 6/30/2021 *
Recreation Fund	Interest Fund #1	Outlay Fund	General	General Fund	

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County

2021-2022

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2021 *				
2. 2020 Actual Taxes Levied*				
3. Less: percent of delinquent taxes 2.000	\$0	\$0		\$0
4. Less: Jan. 20, 2021 Taxes received**				
5. Less: Mar. 20, 2021 Taxes received**				
6. Less: June 5, 2021 Taxes received**				
7. Less: County Taxes received**				
B. Less: County Taxes received** Less: Taxes refunded/abated	9	9		# P P P P P P P P P P P P P P P P P P P
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)	\$0	\$0		\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)	\$0	\$0		\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %		0.000 %

records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2021-2022
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*					
3. Less: percent of delinquent taxes 2.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)	9 0	*	90	A	e O
10.00 m	% 000 0	70 000 0			0 000

records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

District Name 315 - Colby 8

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Kansas Department of Education Form 0-135-110 6/2021

2021-2022
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*				37 W	
3. Less: percent of delinquent taxes	2.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received** 9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	% 0.000 %	0.000 %

records and does not include MVP1.) Include watercraft Tax it USD received payment direct from county.

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District Name

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94GE 1 Rawlins

2021-2022

FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED

*Amounts are available from the County Treasurer.	Tax Collection Ratio (Jan, Mar, June)	(7-1-2021 to 12-31-2022) (Line 3 x 75%)	12. Estimated Revenue from Delinquent	of collection 6/30/2021) (Line 2 less Line 10)	10. Total Deductions (add Lines 3+4+5+6+7+8+9)	Less: Taxes refunded/abated	Less: County Taxes received**	7. Less: County Taxes received**	6. Less: June 5, 2021 Taxes received**	5. Less: Mar. 20, 2021 Taxes received**	4. Less: Jan. 20, 2021 Taxes received**	3. Less: percent of delinquent taxes (3a)	2. 2020 Actual Taxes Levied*\$4,458	1. County Treasurer Balance 6/30/2021 *	
**These JanJune, 2				2	+9)							0.000			General Fund
ounts are available from the (100.000 %	\$0		\$0	\$4,458			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,167	\$178	\$3,113	\$0	\$4,458		Supplemental General Fund
County Treasurer. (Shore	100.000 %	\$0		\$0	\$2,408				\$630	\$96	\$1,682	\$0	\$2,408		Capital Outlay Fund
(Should correspond to school	0.000 %	e		\$0	\$0							\$0			Bond and Interest Fund #1
	0.000 %	9		\$0	\$0							\$0			Recreation Fund

records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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Rawlins

County F

2021-2022 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

		Adult	Special	School	Bond &
	ū	Education	Liability	Retirement	Interest #2
1. County Treasurer Balance 6/30/2021 *					
2. 2020 Actual Taxes Levied*					
3. Less: percent of delinquent taxes .	0.000	\$0	\$0		\$0
4. Less: Jan. 20, 2021 Taxes received**					
5. Less: Mar. 20, 2021 Taxes received**					
6. Less: June 5, 2021 Taxes received**	TOTAL MAN TOTAL				
7. Less: County Taxes received**	A S		00		
8. Less: County Taxes received**					
 Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 		\$0	\$0		\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$0	\$0		\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%)		\$0	\$0		\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %		0.000 %

Kansas Department of Education Form 0-135-110

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County

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Rawlins

2021-2022
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
County Treasurer Balance 6/30/2021 * 2. 2020 Actual Taxes Levied*						
3. Less: percent of delinquent taxes	0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2021 Taxes received**						
5. Less: Mar. 20, 2021 Taxes received**						
6. Less: June 5, 2021 Taxes received**						
7. Less: County Taxes received**			7 W 10 - W 7			
Ress: County Taxes received** Less: Taxes refunded/ahated						
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0	\$0
11. 2020 taxes receivable (taxes in process of collection 6/30/2021) (Line 2 less Line 10)		\$0	\$0	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2021 to 12-31-2022) (Line 3 x 75%) 		\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %	0.000

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County Rawlins

2021-2022

FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED **FORM 110**

5. Less: Mar. 20, 2021 Taxes received** 4. Less: Jan. 20, 2021 Taxes received** Less: percent of delinquent taxes 1. County Treasurer Balance 6/30/2021 * 11. 2020 taxes receivable (taxes in process 7. Less: County Taxes received** Tax Collection Ratio (Jan, Mar, June) Total Deductions (Add lines 3+4+5+6+7+8+9) Less: Taxes refunded/abated Estimated Revenue from Delinquent Less: County Taxes received** Less: June 5, 2021 Taxes received** 2020 Actual Taxes Levied* (7-1-2021 to 12-31-2022) (Line 3 x 75%) of collection 6/30/2021) (Line 2 less Line 10) Taxes during the next 18 months 0.000 Enrollment Declining & Spec Liab **Emp Benef** Rec. Comm 0.000 % \$0 \$0 Extraordinary **Facilities** Growth 0.000 % \$0 \$0 \$0 **Public Library Emp Benefits** 0.000 % \$0 Cost of Living 0.000 % \$0

*Amounts are available from the County Treasurer. records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county. **These Jan.-June, 2021 amounts are available from the County Treasurer. (Should correspond to school

FORM 118

2021-2022 ESTIMATED SPECIAL EDUCATION STATE AID FOR GENERAL FUND PURPOSES

(This form should be included with the budget document and filed with the State Board of Education)

Estimated number of Special Education Teachers (FTE*)	1.6
2. Estimated (FTE*)Special Education Paraprofessionals20.0 times .4 =	8.0
3. Total number of Special Education Teachers (Line 1 + Line 2)	9.6
4. Estimated State Aid due from 7-1-2021 to 6-30-2022 (Line 3 x \$30,085) *Full-time equivalency	\$288,816
TRANSPORTATION COSTS FOR SPECIAL EDUCATION	90 BT 1 2
 Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits) 	\$2,500
6. Contractual Services (includes mileage paid to parents)	\$0_
7. Insurance	\$250
8. Maintenance in Lieu of Transportation (limited to \$750 per child)	\$0
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	\$0
10. Capital Outlay Fund—Equipment (exclude bus purchases)	\$0
 Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.) 	\$0
12. Teacher travel (in-district)	\$0
13. Total of Lines 5 through 12	\$2,750
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)	
15. Net Transportation Cost (Line 13 minus Line 14)	\$2,750
16. Total Estimated Transportation Aid (7-1-2021 to 6-30-2022) (Line 15 x 80%)	\$2,200
17. Estimated Catastrophic State Aid (7-1-2021 to 6-30-2022)	\$0
18. Estimated Medicaid Replacement State Aid	\$0
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2021 to 6-30-2022)	\$462,316
20. Total Estimated Special Education Aid (7-1-2021 to 6-30-2022) (Line 4+16+17+18+19)	\$753,332

Form 148 2021-2022 Estimated State Foundation Aid

1. 2021-22 General Fund Budget (Form 150, Line 17)	Eller Davis	\$7,231,710
2 February Land Fffort		
Estimated Local Effort	TOTAL CONTRACTOR OF THE CONTRA	722
a. 6-30-2021 Unencumbered Cash Balance (General	Fund) =	\$0
b. 2021-22 Pupil Tuition (General Fund Only)	=	\$0
c. 2021-22 Miscellaneous Revenue/Tax Collections (G	eneral Fund)	\$0
d. 2021-22 Mineral Production Tax (General Fund)	₹ <u></u>	\$0
e. 2021-22 Special Education State Aid		\$753,332
f. 2021-22 Federal Impact Aid		\$0_
3. TOTAL (2a + 2b + 2c + 2d + 2e + 2f)		\$753,332
4 2021-22 Estimated State Foundation Aid (Line 1 - Line 3: if	negative, insert 0) =	\$6,478,378

^{*}Only deduct 70% of the estimated 2021-22 P.L. 382 receipts. The 30% portion not deducted may be treated as miscellaneous revenue and placed in a fund designated under K.S.A. 72-5166 (categorical aid funds, capital outlay, or program weighted funds.)

Form 150

2021-2022 ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget - Lines 1 through 18

1.	2021-22 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (4 yr old).) (from Table I)				_	914.8
					-	314.0
2.	Estimated 2021-22 Preschool-Aged At-Risk (4 yr old) FTE enrollment (See Footnote(e)) (Count as .5 FTE) 9/20/21 8.0				=_	8.0
3.	2021-22 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (4 yr old) (Line 1 + Line 2)				1111	922.8
4.	Estimated 2021-22 weighted low enrollment and high enrollment.					
		factor (from Table I	1)		=	251.5
5.	(see Footnote (a) and (b)) Estimated 2021-22 Bilingual Weighting				:=:	11.1
	A. (9/20/21 Contact Hrs 120.0 + 2/20/22 Contact Hrs 0.0 B. (9/20/21 ELL Headcount 60 + 2/20/22 ELL Hdct 0		7.9			01.178
	B. (9/20/21 ELL Headcount 60 + 2/20/22 ELL Hdct 0 Note: Bilingual weighting is based on the higher of contact hours or headcount.	_) x .185	11.1			
6.	Estimated 2021-22 Career Technical Education (CTE) weighting (see Footnote (c)) (9/20/21 CTE contact hrs)/6 x 0.5			110	00.0
7.	Estimated 2021-22 At-Risk Student Weighting	_// 0 x 0.5			7 <u></u>	23.3
	9/20/21 Free Lunch	x 0.484				125.8
8.	Estimated 2021-22 High-Density At-Risk Student Weighting (from Table V, Line 2)				_	0.0
					-	0.0
Э.	Estimated 2021-22 School Facilities Weighting (see Footnote (d)) 9/20/21 School Facilities FTE	x	0.25		=_	0.0
10	2. Estimated 2021-22 Transportation Weighting (Table III, Line 6)	198,297	\$4,706		=_	42.1
11	. Estimated 2021-22 Ancillary School Facilities Weighting, Amt approved by Board of Tax Appeals.	0 +	\$4,706		1.00	0.0
12	2. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (f)	753,332 +	\$4,706		= 1	160.1
13	Estimated FHSU Math & Science Academy FTE enrollment				170	0.0
14	Estimated 2021-22 Virtual State Aid (Table IV, Line 4)				=	\$0
15	. Estimated 2021-22 operating budget excludes COLA. (Lines 3 thru 13 times BASE + Line 14 + Line 15)	1,536.7_x	\$4,706	+ 0	=	\$7,231,710
16	Estimated Cost of Living weighting (Must have 31% LOB) \$0		\$4,706		=	0.0
47		(Amt district will use,	up to the maximum)			11/200
	. Total General Fund Budget Authority including Cost of Living. (Form 150 Line 15 + Line 16)	1,536.7_x	\$4,706	+ 0	=	\$7,231,710
	cal Option Budget - See Form 155					
18	Estimated 2021-22 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2	2008-09 Spec Ed or	current yr Spec Ed)			
	(Lines 3 through 11 + 16) = 1376.6 x 4706 = \$6478280 +	1,046,262	(Spec Ed)		7-	\$7,524,542
	TABLE I - KSA 72-5132		······································	***************************************		
1.	Does the district qualify for the 3 yr Average? (Due to military dependent children.)	NO				
2.	9/20/18 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual)				=	900.2
3.	2/20/19 Audited FTE of new students of military families, not enrolled on 9/20/18.					
	(Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.)		0.0		=	0.0
4.	9/20/19 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual)				=	914.8
5.	Estimated 2/20/20 Audited FTE of new students of military families, not enrolled on 9/20/19.					
	(Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.)		0.0		1	0.0
6.	9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr old) and Virtual)					2275
	2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20.					909.9
	(Excludes Preschool-Aged At-Risk (4 yr old)) (Must be at least 25 FTE or 1% of Line 6.		0.0			0.0
	If it doesn't meet criteria then calculates zero.) Sept. 20, 2018, FTE enrollment plus 2/20/19 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.)	search pro-				
	Sept. 20, 2019, FTE enrollment plus 2/20/20 FTE (Excludes Preschool-Aged At-Risk (4 yr old) and virtual.)	of an at Bally an				900.2
	13/21 10:49 AM Page 1	virunal figit one in Figure Consequence				914.8 ODEN Dage
						OPEN Page

Kansas State Department of I	Education						USD #315
Form 0-135-150			2553142633000 200	W 800 988		535	6/2021
10. Sept. 20, 2020, FTE enro	ollment plus 2/20/21	FTE (Excludes Preschool-	Aged At-Risk (4 yr old) an	d virtual.)		=	909.9
44 2 VD AVC ETE*: /	900.2	4 971	914.8	+			
11. 3 YR AVG FTE*: ((line 8)		(line 9)				
	909.9) ÷ 3 =	908.3			- # <u>-</u>	0.0
	(line 10)	WW = = = = = = = = = = = = = = = = = =	(goes to line 11)				
* Excludes Preschool-Age	d At-Risk (4 yr old) ar	d virtual; but includes 2/2) military students if they	qualify for the Military Provision	that year.		
12. 2021-22 FTE adjusted er	nrollment for budget	ourposes (higher of line 9,	10, or line 9, 10, or 11, i	qualified for 3YR AVG).		=	914.8
13. Total FTE adjusted enrol	lment (Goes to page	1 line 1)				=	914.8
13. Total FTE adjusted effor	ilinetit. (Goes to page	1, 1110-17		100 17 50			16
		TABLE II - Lov	v and High Enrollment V	leighting (KSA 72-5149)			
Enrollment of District				Factor			
0 - 99.9				1.014331			
100 - 299.9			(100)	0.655 (E - 100)]+3642.4} -1			
300 - 1,621.9			{[5406 - 1.23	7500 (E - 300)]÷3642.4} -1			
1622 and over				0.03504			
E is the Adjusted FTE Enrolln	nent (from Page 1, lin	e 3)					
5.	A.						
EXAMPLE: (FTE of 954.0)							
{[5406 - 1.237500 (954.0 - 30	00)]÷3642.4)-1						
{[5406 - 1.237500 (654.0)]÷3							
{[5406 - 809.325]+3642.4}-1							
{4597.675÷3642.4} -1							
1.261991-1							
0.261991							
		TARI F II	I - Transportation Weigh	ting (KSA 72-5148)			
Area of district in square n	niles 9-20-2021.	171000				* F	463.0
SWEET AND CONTROL OF SWEET IN INSTANCE SWEET CAN THE WOOD POLICE SPACE CONTROL OF THE SWEET CAN THE							
2. All public pupils transporte			ailable 9-20-2021		0.0		150.0
who reside in the district 2	2.5 miles or more (Est	mated)		150.0 + 2-20-22	0.0	-	150.0
3. Index of density = Line 2				150.0 divided by Line 1	463.0	=	0.324
		-					64 470
Using index of density (Lir	ne 3), determine Per	Capita Allowance.			Foster A IDACE C	=	\$1,170 1,1299
				F1 D IT	Factor A [BASE C udents times Per Capita Allo		\$175,500
					Factor C [Factor B times Co		\$175,500
					Factor D [Factor C times Fa		\$198,297
0 0004 00 T Ct-t- Atd	2 11	198,297		(to	Line 10, Page 1)	=	198,297
2021-22 Trans. State Aid				9243	ta .≅ .esc	\$	
In no event shall the transpo	rtation weighting of t	ne school district result in t	he portion of such schoo	district's state foundation aid a	ttributable to the transportat	ion	
weighting being in excess of	110% of such schoo	l district's total expenditure	s from all funds for transp	porting students for the immedia	itely preceding school year.		
			TABLE IV				
			Virtual State Aid (KSA	72-3715)			
1. Estimated 9/20/21 FTE er	prollment for full time	etudente enrolled in virtua	nmarams	0.0 X	\$5,000	=	0_
2. Estimated 9/20/21 FTE et	proliment for part time	students enrolled in virtus	al nrograms	0.0 X	\$1,700	=	0
Estimated 9/20/21 F1E et Stimated Virtual Credits*			ai piograms.	0.00 X	\$709	=	0
Estimated Virtual State / Estimated Virtual State /	Aid (Lines 1 nlus 2 r	dus 3)				=	\$0
4. Estimated virtual State /	Alu (Ellies i pius 2 p	143 07				X	
*No student shall be coun	ted for more than 6 c	redits per year.					
			d for crodit: (2) uses dista	nce-learning technologies whic	h predominately		
"Virtual School" means any s	school or educational	program that; (1) is onere	d for credit, (2) uses distr	with the teacher and pupil in se	parate locations:		
use internet-based methods	academic progress	toward the next grade levi	el and matriculation from	kindergarten through high scho	ol graduation;		
(4) requires the pupil to make	e academic progress	in subject matter for each	class or subject in which	the pupil is enrolled as part of t	he virtual school;		
and (6) requires age-appropri	rista nunils to comple	te state assessment tests.	diado di danjo di ili				
and (o) requires age-appropr	nate papilo to compio						
			TABLE V	N (KOA 70 E4E4)			
		High At	-Risk Weighting Calcula	uon (NSA /2-3131)			
1. Estimated 2021-22 Free L	unch Percentage (1)	3 divided by 1A)				=	28.38
A. 9/20/21 + 2/20/22 Hea				=_	916		
B. 9/20/21 + 2/20/22 Free				=_	260		
		and Malabeta a Malaba and A	or 2D) /coon to Door 1	Line 8)		-	0.0
2. Estimated 2021-22 High-	Density At-Risk Stude	ent weighting (higher of 2/	ui zb) (goes to Page 1,	Line 0)	0.0		
 A. USD Level (i or ii) i. High-Density At-Ris 	sk >= 50% (1B times	10.5%)		=	494		
ii. High-Density At-Ris	sk >= 35% and < 50%	6 (1B times (#1 minus		0.0			
B. SCHOOL Level		enrollment on HD-AR_BL	DG worksheet***		0.0		
			TABLE VI ** (NE	W) **			

Form 0-135-150					6/20
1. Estimated 2021-22 At-	Risk (Free Meals) Weighted FTE [Form	150 Line 7) =	125.8		
2. Estimated 2021-22 At-F	Risk (High Density) Weighted FTE [Forn	n 150 Line 8) =	0.0		
3. Estimated At-Risk State	Foundation Aid [(Line 1 + Line 2) X	\$4706] =	125.8_X	\$4,706	=\$592,015
Page 1 Footnotes:					
(a) Weighted FTE enrollm approved bilingual class clock hours	nent is computed by taking the total closs on 9-20-2021 and dividing by 6 (can 120.0 + 6 x 0.395 =	ck hours of bilingual students who are enn not exceed 6 hours for an individual stude 7.90	olled and attending in an ent). Total 00 (Record on Line 5)		
(b) FTE is computed by to approved bilingual class headcount	aking the total headcount of bilingual siss on 9-20-2021 and multiplying by fact 60_x 0.185 =		an OO (Record on Line 5)		
(c) FTE is computed by ta in an approved vocatio clock hours	oking the total clock hours of career and onal class on 9-20-2021 and dividing by $\underline{280.0} \div 6 =$	d technical education students who are en 6 (cannot exceed 6 hours for an individu 46.66	rolled and attending al student). Total 67 (Record on Line 6)		
prior to July 1, 2015 a	v facilities weighting, a USD must have and bond money was used for construc- on located on USD 207 and USD 475.	adopted at least a 25% LOB. Only eligibl tion of new facilities or new schools that w	e to schools that passed a b vere built primarily with federa	ond election I funds	
(e) Preschool-Aged At-Ris of Education.	sk (4 yr old) students are counted as .5	FTE. USD must be approved by the Kan	sas State Department		
(f) Comes from form 118	(line 20).				
(NOTE: If September 20 t	falls on a weekend, the following Mond	ay will be the official count date.)			
ADDITIONAL DEFINITION	FOR SCHOOL FACILITIES (Must use	a minimum LOB listed below to qualify	for this provision.)		
that had a bond election primarily with federal fun. The determination of weig facility September 20 (and an addition to existing facil a full-time equivalent basis	prior to July 1, 2015 and bond money ds on a military reservation located hting will be based upon the number of February 20 for districts qualifying und lities, the number of students that are see example 2.) The additional weight	new facility or an addition to an existing was used for construction of new facility on USD 207 or USD 475. If full-time equivalent (FTE) students that a ler K.S.A. 72-5139). In the case of school enrolled and attending in the new classroot thing for this provision of the law is applical ditions to an existing facility, the following of the state of the state	ities or new schools that we re enrolled and attending in t i districts that have constructed om facility will be counted on ble for two years only. For a	ere built the new ed	
Example #1: (For new bu	uildings.) ed building, the FTE equals the total e	nrollment FTE for that building.			
Kindergarten	Headcount 77	E 77	Œ		
Grade 1	87	87			
Grade 2	81	81	.0		
Grade 3 Weighting for example:	75	75		2070 400	
Example #2: (For new ad	Iditions)	320	.0 x 0.25 = 80.0 x \$4,706	= \$376,480	
	2000 A	1 V 2 V 3			
	lotal	number of students in each new classroom Number of class periods (divide b			
		Full-time equivalent enrollment			
	Example:	New classroom A	- 105 studen		
	9000 (9000) (1400) (1500)	New classroom B		ts for the day ts for the day	
		New classroom C	141 0144011	ts for the day	
		New classroom D		ts for the day	
			Dy 7 class pe	eriods	
		1, 000 1000 Mary	= 73.3 FTE	marrie a de misse de la companya de	
	Weighting for above example: 73	3.3 X 0.25 = 18.3 X \$4,706 = \$86,237			

1. Did the district receive Federal Impact Aid?
2. Did the district have a military dependent student enrolled during the 2020-2021 school year?
30/Pig/the district decline in enrollment for 2020-2021 school year compared to the 2019-2030 school year?

NO NO Qualifying for Military Provision for 2/20 weightings

Is the 2/20/22 Est. FTE Enrollment ______ >=25 or 1% of the 9/20/21 Est. FTE Enrollment

900.0

NO

FORM 155 2021-2022 LOCAL OPTION BUDGET

1.	Authorized percent for 2021-22 school year (Max 31%)	=	31.00 %
2.	Authorized percent due to Election to increase LOB authority (Max 33%)		
	Expires	_=	0.00 %
3.	As authorized by KSA 72-5143, the Board adopted a resolution with no protest to increase LOB authority. (Max 33	%)	
	School year it expires Expires 9999		33.00 %
4.	Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%)	=	33.00 %
5.	Percent certified on April as provided by KSA 72-5143	=	31.00 %
6.	COMPUTED LOB FOR 2021-2022		
	(2021-22 LOB Base General Fund \$ 7,524,542 X Lower of Line 4 or Line 5	. \$	2,332,608
7.	ADOPTED LOB FOR 2021-2022	\$	2,332,608
	te: Minimum adopted LOB must be 15% of LOB Base General Fund.		
	(2)(A) The amount that is proportional to that amount of such school district's total foundation aid <u>attributab</u> <u>at-risk weighting</u> as compared to such district's total foundation aid shall be transferred <u>from</u> the supplement general fund to the K-12 At-Risk fund of such school district.		<u>e</u>
Pe	rcent of at-risk weighting to total adjusted (weighted) enrollment: 8.23 %		
An	nount required to transfer from Supplemental General Fund to K-12 At-Risk Fund: \$191,974	<u> </u>	
	(2)(B) The amount that is proportional to that amount of such school district's total foundation aid <u>attributab</u> <u>bilingual weighting</u> as compared to such district's total foundation aid shall be transferred <u>from</u> the supplem general fund <u>to</u> the bilingual education fund of such school district.		<u>e</u>
	rcent of bilingual weighting to total adjusted (weighted) enrollment: 0.73 %		
An	nount required to transfer from Supplemental General Fund to Bilingual Fund: \$17,028	6	

Form 162 2021-2022 ESTIMATED FOOD SERVICE REVENUE

DISTRICT

LOCAL

			TOTAL	DKH -	FEDERAL		STATE		STRICT OCAL	TOTAL
CHOOL NUTRITION PROGR	RAMS		MEALS	RATE	Reimbursement	RATE	Reimbursement	PRICE	REVENUE	7-1-21 to 6-30-22
LUNCH			Sin Sin		17 E W.			Heir.	AUT II	
Paid Elem		1.	0		\$0	.0400	\$0	2.25	\$0	V 1 5
Jr. High		2.	0		\$0	.0400	\$0	2.35	\$0	
Sr. High		3.	0		\$0	.0400	\$0	2.45	\$0	
Free		4.	95,000	4.5000	\$427,500	.0400	\$3,800		h-lin'	\$431,30
Reduced		5.	0		\$0	.0400	\$0	0,40	\$0	
Adult		6.	3,333					4.50	\$14,999	\$14,99
	TOTAL	7.	98,333		\$427,500		\$3,800		\$14,999	\$446,29
BREAKFAST					1.30			THE STATE OF	14/21	
Paid Elem		8.	0		\$0				\$0	To the S
Jr. High		9.	0		\$0		14		\$0	9
Sr. High		10.	0		\$0				\$0	\$
Free		11.	60,000	2.4000	\$144,000				17:07	\$144,00
Reduced		12.	0		\$0		-	0.30	\$0	5
- Adult		13.	402					4.50	\$1,809	\$1,80
	TOTAL	14.	60,402		\$144,000		and accommendance without	1100	\$1,809	\$145,80
SNACKS					7,000			F 3	4.,000	0.10,00
Paid Elem		15.	1000		\$0			1	sol	S
Jr. High		16.		_	\$0				\$0	3
Sr. High		17.			\$0			-	\$0	\$
Free		18.		1.0000	\$0				\$0	
		_		1.0000	\$0		1	0.45	60	\$
Reduced		19.			\$0			0.15	\$0	\$
Adult	T0741	20.						-	\$0	\$
	TOTAL	21.	0	l	\$0			L	\$0	\$
PECIAL MILK PROGRAM										
MILK	A TOWN					(2 89		
Paid		22.		.2150	\$0				\$0	\$
Free-Avg Dealer Cost		23.			\$0					\$
	TOTAL	24.	0	1	\$0			- 1	co [\$
					Ψ0				\$0	Φ
HILD & ADULT CARE				l,	\$0			L	\$0 [9
			· ·	I.	\$0			L	\$0 [
OOD PROGRAM				I.	40				\$0 [•
DOD PROGRAM BREAKFAST				i i						
DOD PROGRAM BREAKFAST Paid Elem		25.			\$0				\$0	\$
BREAKFAST Paid Elem Jr. High		25. 26.			\$0 \$0				\$0 \$0	\$
BREAKFAST Paid Elem Jr. High Sr. High		25. 26. 27.			\$0 \$0 \$0				\$0	9
BREAKFAST Paid Elem Jr. High Sr. High		25. 26. 27. 28.		2.4000	\$0 \$0 \$0 \$0				\$0 \$0	99
DOD PROGRAM BREAKFAST Paid Elem Jr. High Sr. High Free Reduced		25. 26. 27. 28. 29.		2.4000	\$0 \$0 \$0				\$0 \$0	\$ \$ \$ \$
BREAKFAST Paid Elem Jr. High Sr. High		25. 26. 27. 28. 29.		2.4000	\$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0	99
DOD PROGRAM BREAKFAST Paid Elem Jr. High Sr. High Free Reduced Adult	TOTAL	25. 26. 27. 28. 29.	0	2.4000	\$0 \$0 \$0 \$0				\$0 \$0 \$0	99
DOD PROGRAM BREAKFAST Paid Elem Jr. High Sr. High Free Reduced Adult LUNCH		25 26 27 28 29 30 31.		2.4000	\$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$
DOD PROGRAM BREAKFAST Paid Elem Jr. High Sr. High Free Reduced Adult LUNCH Paid Elem		25. 26. 27. 28. 29. 30. 31.		2.4000	\$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0	
DOD PROGRAM BREAKFAST Paid Elem Jr. High Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High		25. 26. 27. 28. 29. 30. 31.		2.4000	\$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0	
DOD PROGRAM BREAKFAST Paid Elem Jr. High Sr. High Free Reduced Adult LUNCH Paid Elem		25. 26. 27. 28. 29. 30. 31.		2.4000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0	
Paid Elem Adult LUNCH Paid Elem Jr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Free Free Free Free Free Free Fre		25. 26. 27. 28. 29. 30. 31.		2.4000	\$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
DOD PROGRAM BREAKFAST Paid Elem Jr. High Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High		25 26 27 28 29 30 31 32 33 34			\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Paid Elem Adult LUNCH Paid Elem Jr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Free Free Free Free Free Free Fre		25 26 27 28 29 30 31 32 33 34 35			\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	97 97 97 97 97 97 97 97 97 97 97 97 97 9
Paid Elem Free Reduced Adult LUNCH Paid Elem Jr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced	TOTAL	25	0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	97 97 97 97 97 97 97 97 97 97 97 97 97 9
Paid Elem Free Reduced Adult LUNCH Paid Elem Jr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced		25			\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	07 07 07 07 07 07 07 07 07 07 07 07 07 0
BREAKFAST Paid Elem Jr. High Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Sr. High Sr. High Sr. High Sr. High Sr. High Free Reduced Adult	TOTAL	25	0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	07 07 07 07 07 07 07 07 07 07 07 07 07 0
BREAKFAST Paid Elem Jr. High Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult Sr. High Free Reduced Adult	TOTAL	25	0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
BREAKFAST Paid Elem Jr. High Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Sr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High	TOTAL	25	0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	07 07 07 07 07 07 07 07 07 07 07 07 07 0
BREAKFAST Paid Elem Jr. High Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult	TOTAL	25	0	4.5000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
BREAKFAST Paid Elem Jr. High Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult	TOTAL	25	0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	97 97 97 97 97 97 97 97 97 97 97 97 97 9
BREAKFAST Paid Elem Jr. High Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Reduced Reduced	TOTAL	25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43.	0	4.5000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
BREAKFAST Paid Elem Jr. High Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult	TOTAL	25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44.	0	4.5000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	97 97 97 97 97 97 97 97 97 97 97 97 97 9
BREAKFAST Paid Elem Jr. High Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult	TOTAL	25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43.	0	4.5000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	97 97 97 97 97 97 97 97 97 97 97 97 97 9
BREAKFAST Paid Elem Jr. High Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult	TOTAL	25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45.	0	4.5000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	07 07 07 07 07 07 07 07 07 07 07 07 07 0
BREAKFAST Paid Elem Jr. High Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult	TOTAL	25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46.	0	4.5000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
BREAKFAST Paid Elem Jr. High Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult	TOTAL	25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47.	0	4.5000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
BREAKFAST Paid Elem Jr. High Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult SUPPER Paid Elem Jr. High Sr. High Free Reduced Adult	TOTAL	25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48.	0	4.5000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
BREAKFAST Paid Elem Jr. High Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult SUPPER Paid Elem Jr. High Free Reduced Adult SUPPER Paid Elem Jr. High Free Reduced Adult	TOTAL	25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47.	0	4.5000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
BREAKFAST Paid Elem Jr. High Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult SUPPER Paid Elem Jr. High Sr. High Free Reduced Adult	TOTAL	25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48.	0	4.5000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
BREAKFAST Paid Elem Jr. High Sr. High Free Reduced Adult LUNCH Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult SNACKS Paid Elem Jr. High Sr. High Free Reduced Adult SUPPER Paid Elem Jr. High Free Reduced Adult SUPPER Paid Elem Jr. High Free Reduced Adult	TOTAL	25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48. 49.	0	4.5000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

TOTAL

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STATE

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Form 162 2021-2022 ESTIMATED FOOD SERVICE REVENUE

			(Т	his form sh	ould be included with	the budge	t document and filed	with the Stat	e Department of Edu	ication)
SERVICE PROGRAM			MEALS	RATE	Reimbursement	RATE	Reimbursement	PRICE	REVENUE	7-1-21 to 6-30-22
BREAKFAST					MAN AND AND AND AND AND AND AND AND AND A		Will complete and the leaf of the			
Free		53.	13,056	2.3450	\$30,616				1	\$30,616
Adult (if charge)		54.	0						\$0	\$0
	TOTAL	55.	13,056		\$30,616				\$0	\$30,616
LUNCH								- 1		
Free		56.	14,287	4.1025	\$58,612		\$0			\$58,612
Adult (if charge)		57.	383						\$0	\$0
	TOTAL	58.	14,670		\$58,612				\$0	\$58,612
SNACKS		- 1							-7	
Free		59.		.9700	\$0					\$0
Adult (if charge)		60.							\$0	\$0
	TOTAL	61.	0		\$0				\$0	\$0
SUPPER								11.5		
Free		62.		4.1025	\$0					\$0
Adult (if charge)		63.		3					\$0	\$0
	TOTAL	64.	0		\$0				\$0	\$0
OTHER CASH		_ [_		District
Sales/Income		65.	XXXXXXXXX		XXXXXXXXX			XXXXXX		\$0
12 Months Total Income		66.	XXXXXXXXXX		\$660,728		\$3,800		\$16,808	\$681,336

2021-2022 **FORM 194**

and in Lieu of Taxes on Industrial Revenue Bonds for July 1, 2021 to December 31, 2021 Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2020-2021 School Year Until March, 2022. For new levies made in 2021-2022 revenues will not be received until March, 2023

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	(8) Commercial	Vehicle Tax (d)	XXXXXXXXX	\$5,091	\$0	\$2,572	\$0	\$0	80	\$0	\$0	0\$	0\$	80	XXXXXXXXX	\$0	\$0	\$0	0\$	XXXXXXXXX	\$0	
777	8	16/20M Tax (d)	XXXXXXXXX	\$5,094	0\$	\$2,573	80	80	80	0\$	\$0	\$0	\$0	0\$	XXXXXXXXX	\$0	\$0	\$0	0\$	XXXXXXXXXX	\$0	
	(6) In Lieu of Taxes in	Ind. Rev. Bonds (g)	XXXXXXXXX	0\$	\$0	\$0	0\$	\$0	0\$	0\$	0\$	0\$	80	0\$	XXXXXXXXX	0\$	\$0	0\$	0\$	XXXXXXXXX	\$0	
	(5) Recreational Vehicle	Property Tax (d)	XXXXXXXXX	\$1,309	0\$	\$661	0\$	0\$	0\$	0\$	\$0	0\$	\$0	80	XXXXXXXXX	80	80	\$0	0\$	XXXXXXXXX	0\$	
	(4) Percent of Total	Taxes Levied (f)	44.17%	37.09%	00:00	18.74%	0.00%	0.00%	0.00%	%00.0	0.00%	0.00%	0.00%	0.00%	XXXXXXXXX	0.00%	0.00%	0.00%	%00.0	XXXXXXXXX	0.00%	The state of the s
*	(3) Motor Vehicle	Property Tax (d)	XXXXXXXXX	\$86,912	\$0	\$43,901	0\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	XXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXX	\$0	
	(2) Percent of Total	Taxes Levied (b)	XXXXXXXXX	66.44%	0.00%	33.56%	0.00%	%00.0	%00.0	%00.0	%00.0	%00.0	0.00%	%00.0	XXXXXXXXX	%00'0	0.00%	%00'0	%00.0	XXXXXXXXX	0.00%	000 00000000000000000000000000000000000
	(1) 2019 Taxes Levied	(Dollars)(a)	XXXXXXXXX	\$1,576,159	\$0	\$796,241	\$0	\$0	\$0	\$0	\$0	\$0	0\$	\$0	XXXXXXXXX	\$0	\$0	\$0	\$0	XXXXXXXXX	\$0	
			General (No MVPT or RVPT)	Supplemental Gen. Fund	Adult Education	Capital Outlay	Special Assessment	Bond and Interest #1	Bond and Interest #2	Temporary Notes	Recreation Commission	Rec Comm Employee Bufts	No Fund Warrant	Special Liability Expense	School Retirement	Historical Museum	Extraordinary Growth Facilities	Public Library Board	Public Library Board Emp Bufts	Declining Enrollment	Cost of Living	TOTAL

Do not include taxes levied for any funds in which a budget will not be made in 2021-2022. 6399999 6399999999

Divide each fund's tax levy by total tax dollars levied

Should equal 100 percent.

Take the amount on line 21 times the calculated percentage for each fund from column 2.

Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.

Includes the total 2019 General Fund taxes levied.

Take the amount on line 21 times the calculated percentage for each fund from column 2.

Kansas Department of Education

Form 0-135-194

FORM 194-A 2021-2022

and In Lieu of Taxes on Industrial Revenue Bonds for January 1, 2022, to June 30, 2022 Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2020-2021 School Year Until March, 2022. For new levies made in 2021-2022

USD #315 6/2021 OPEN Page

(6) (7) (8)	faxes in Cor	Ind. Rev. Bonds (g) 16/20M Tax (d) Vehicle Tax (d)	XXXXXXXXXX XXXXXXXXXX	\$0 \$2,452 \$2,451	80 80	\$0 \$1,324 \$1,324	0\$ 0\$	0\$ 0\$	\$0 \$0	0\$ 0\$	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	XXXXXXXXX XXXXXXXXXX	\$0 \$0	0\$ 0\$	\$0 \$0	0\$ 0\$	XXXXXXXXX XXXXXXXXX XXXXXXXXX
(5)	I Vehicle	Property Tax (d) Ind. R	XXXXXXXXX	\$631	\$0	\$340	0\$	\$0	\$0	\$0	\$0	80	80	80	XXXXXXXXX	\$0	\$0	0\$	\$0	XXXXXXXXX
(4)	Percent of Total	Taxes Levied (f)	46.09%	35.01%	0.00%	18.90%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	XXXXXXXXX	0.00%	%00.0	0.00%	0.00%	XXXXXXXXX
(3)	Motor Vehicle	Property Tax (d)	XXXXXXXXX	\$41,841	80	\$22,590	80	\$0	0\$	0\$	\$0	\$0	\$0	\$0	XXXXXXXXX	80	80	\$0	\$0	XXXXXXXXX
(2)	Percent of Total	Taxes Levied (b)	XXXXXXXXX	64.94%	%00'0	35.06%	%00.0	%00'0	0.00%	0.00%	0.00%	%00'0	%00'0	%00.0	XXXXXXXXX	%00'0	%00'0	0.00%	0.00%	XXXXXXXXX
£	2020 Taxes Levied	(Dollars)(a)	XXXXXXXXX	\$1,481,268	0\$	8799,577	\$0	\$0	\$0	80	0\$	0\$	0\$	0\$	XXXXXXXXX	0\$	98	80	80	XXXXXXXXX

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20. Cost of Living 21. TOTAL

Do not include taxes levied for any funds in which a budget will not be made in 2021-2022. Divide each fund's tax levy by total tax dollars levied. @ @ @ @ @ @ @

Should equal 100 percent.

Take the amount on line 21 times the calculated percentage for each fund from column 2.

Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.

Includes the total 2020 General Fund taxes levied.

Take the amount on line 21 times the calculated percentage for each fund from column 2.

FORM 195 2021-2022 Estimated State Aid

Driver Education Aid (Approved Programs Only)			
1. Estimated aid 7/1/2021 to 6/30/2022 (12 mo.) (No. of driver ed.			
pupils completing program)	60 x \$120)	= 1 ₀	\$7,200
Motorcycle Safety Aid (Approved Programs Only)			
1. Estimated aid 7/1/2021 to 6/30/2022 (12 mo.) (No. of motorcycle			
safety pupils completing program)	x \$90)	-	\$0
Estimated KPERS			
1. KPERS State Aid for 2020-2021 School Year		= =====================================	\$775,069
2. Est. increase due to KPERS rate (Line 1 x 10.00%)		=	\$77,507
3. Est. KPERS State Aid due to salary increases and added staff			
((Line 1 + Line 2) X % of salary increase and added staff	9.00 %)		\$76,732
4. Est. KPERS State Aid for 2021-22 (Line 1 + Line 2 + Line 3)		=	\$929,308
	1. Estimated aid 7/1/2021 to 6/30/2022 (12 mo.) (No. of driver ed. pupils completing program) Motorcycle Safety Aid (Approved Programs Only) 1. Estimated aid 7/1/2021 to 6/30/2022 (12 mo.) (No. of motorcycle safety pupils completing program) Estimated KPERS 1. KPERS State Aid for 2020-2021 School Year 2. Est. increase due to KPERS rate (Line 1 x 10.00%) 3. Est. KPERS State Aid due to salary increases and added staff ((Line 1 + Line 2) X % of salary increase and added staff	1. Estimated aid 7/1/2021 to 6/30/2022 (12 mo.) (No. of driver ed. pupils completing program) Motorcycle Safety Aid (Approved Programs Only) 1. Estimated aid 7/1/2021 to 6/30/2022 (12 mo.) (No. of motorcycle safety pupils completing program) Estimated KPERS 1. KPERS State Aid for 2020-2021 School Year 2. Est. increase due to KPERS rate (Line 1 x 10.00%) 3. Est. KPERS State Aid due to salary increases and added staff ((Line 1 + Line 2) X % of salary increase and added staff ((Line 1 + Line 2) X % of salary increase and added staff 9.00 %)	1. Estimated aid 7/1/2021 to 6/30/2022 (12 mo.) (No. of driver ed. pupils completing program) Motorcycle Safety Aid (Approved Programs Only) 1. Estimated aid 7/1/2021 to 6/30/2022 (12 mo.) (No. of motorcycle safety pupils completing program) Estimated KPERS 1. KPERS State Aid for 2020-2021 School Year 2. Est. increase due to KPERS rate (Line 1 x 10.00%) 3. Est. KPERS State Aid due to salary increases and added staff ((Line 1 + Line 2) X % of salary increase and added staff ((Line 1 + Line 2) X % of salary increase and added staff

FORM 239

2021-2022 ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID

(This form should be included with the budget document and filed with the State Department of Education)

1. 2021-22 Adopted Supplemental General Fund Budget (cannot exceed Line 6 of Form 155)	=	\$2,332,608
Estimated supplemental general state aid Line 1		\$571,022
3. Less prior year overpayment		n' '
4. Net Estimated Supplemental General State Aid (Line 2 - Line 3)		\$571,022
Kansas Department of Education Form 243		USD #315 6/2021
FORM 243 2021-2022 ESTIMATED CAPITAL OUTLAY STATE AID		
Estimated 2021 taxes levied in the Capital Outlay fund	=	\$799,744
Estimated Capital Outlay State Aid. Line 1 x factor 0.0300	=	\$23,992