Integrated Planning & Budget Template Technical Guide

|            | OUTCOMES & ST   | RATEGIES   | CSI/TSI        | CTE         | EIIS          | HSS          | SIA        | ACTIVITIES                                 |  |  |
|------------|---|--|----------------|-------------|---------------|--------------|------------|--|--|--|
| Ī          | Outcome-SAMPLE  | SD achieves at least a 93% graduation rate across all demographic groups.  |                |             |               |              |            |  |  |  |
| أ ي        | S1  | Fully implement a K-12 Multi-Tiered System of Support (MTSS) and reduce class size to close the opportunity and  |                |             |               |              |            | OUTCOME ACTIVITIES:                        |  |  |
| Strategies |   | achievement gap.   |                |             | X             |              |            | ENTER ON BUDGET TAB                        |  |  |
| ate        | S2  | Implement culturally-responsive pedagogy and curriculum for equitable learning outcomes for all.   | Х              |             |               |              | Х          | ENTERONBOBGET TAB                          |  |  |
| ž          | S3  | Provide equitable access to social, behavioral and mental health supports.   | Х              |             |               |              | Х          |  |  |  |
|            | Outcome-A Students will be more challenged by coursework in all academic areas. |  |                |             |               |              |            |  |  |  |
|            | A1  | <br>  Staff development an trainings will be offered to ensure that rigor and engagement are increased in all content areas.   | x              | x           |               | x            | x          | OUTCOME ACTIVITIES: ENTER ON BUDGET TAB    |  |  |
| Strategies | A2  |  |                |             |               |              |            |  |  |  |
|            | A3  |  |                |             |               |              |            |  |  |  |
| ate        | A4  |  |                |             |               |              |            |  |  |  |
| Str        | A5  |  |                |             |               |              |            |  |  |  |
|            | Outcome-B   | Students will work harder to participate and attend school as they and their families will be engaged in   | academic as    | well as ot  | her activitie | es.          | ı          |  |  |  |
|            |   | Each Student will be assigned a staff member to run an Individualised student plan (ISP) where the staff student and   |                |             |               |              |            |  |  |  |
|            | B1  | parents will be invited to a meeting to developee the plan. The plan will be reviewed every semester.  | l, l           | <b>v</b>    |               | ļ            | ,          | OUTCOME ACTIVITIES:                        |  |  |
| ŀ          | B2  | parents will be invited to a meeting to developee the plan. The plan will be reviewed every semester.  | ^              | ^           |               | ^            | ^          | ENTER ON BUDGET TAB                        |  |  |
| ies        | B3  |  |                |             |               |              |            | ENTER ON BODGET TAB                        |  |  |
| Strategies | B4  |  |                |             |               |              |            |  |  |  |
| štra       | B5  |  |                |             |               |              |            |  |  |  |
| , i        | Outcome-C   | gain an increased safety and sense of belonging to school as they will be better connected to staff and students. This sense of belonging will improve attendance and student acai   |                |             |               |              |            |  |  |  |
|            |   | Each ISP will contain goals in the following areas; Career pathway, Academic Guidance, School Involvement & Attendance,  |                |             |               |              |            | •  |  |  |
|            | C1  | Health and Wellness, Cultural Awareness, Safety, Service Goals   | x              | x           |               | x            | x          | OUTCOME ACTIVITIES:<br>ENTER ON BUDGET TAB |  |  |
| ľ          | C2  |  |                |             |               |              |            |  |  |  |
| Strategies | C3  |  |                |             |               |              |            |  |  |  |
| ate        | C4  |  |                |             |               |              |            |  |  |  |
| Str        | C5  |  |                |             |               |              |            |  |  |  |
|            | Outcome-D   | en the school, families, and local businesses and organizations will improve students' sense of belonging to the community   | as well as he  | lp prepare  | them for t    | their future | of work, c | OUTCOME ACTIVITIES:<br>ENTER ON BUDGET TAB |  |  |
|            |   | The school District will develop specific events or field trips where; parents, students, local businesses, local non profits,   |                |             |               |              |            |  |  |  |
|            |   | post secondary institutions, military recruiteres, and tradesmen can meaet parents and students to discuss opportunities   |                |             |               |              |            |  |  |  |
|            | D1  | for students future goals.   | х              | х           |               | х            | х          |  |  |  |
| ς,         | D2  |  |                |             |               |              |            |  |  |  |
| Strategies | D3  |  |                |             |               |              |            |  |  |  |
| rate       | D4  |  |                |             |               |              |            |  |  |  |
| St         | D5  |  |                |             |               | <u> </u>     | L          |  |  |  |
|            | Outcome-E   | Students will be given opportunities and skills to better prepare them for life as an adult through activities with commun   | ity groups, bu | usinesses a | and their ci  | urriculum a  | t school.  |  |  |  |
|            |   |  |                |             |               |              |            | OUTCOME ACTIVITIES: ENTER ON BUDGET TAB    |  |  |
|            |   | The school district will develop and run a new course called "Adulting 101" where students will be given access to   |                |             |               |              |            |  |  |  |
|            | F1  | important adult survival topics such as: Opening a bank account, Filing Taxes, Filling out resume's and job applications, monthly budgettting, buying groceries, paying bills, doing laundrey, filling out FAFSA for college application forms etc | L              |             |               | l.,          | l.,        |  |  |  |
| es         | E1<br>E2  | Imonthly budgettling, buying groceries, paying bills, doing laundrey, filling but FAFSA for college application forms etc  | X              | x           |               | X            | Х          |  |  |  |
|            | E3  |  |                |             |               |              |            |  |  |  |
| teg        | E4  |  |                |             |               |              |            |  |  |  |
| Strategies | E5  |  |                |             |               |              |            |  |  |  |
| Ο,         | Outcome-F   | Students will be exposed to college, career and trade experiences to better prepare them for the   | eir future ind | lependent   | lives.        | 1            |            |  |  |  |
|            |   | Each JH/ HS course will develop a plan to have students participate in a career centered, project based learning project   |                |             |               |              |            |  |  |  |
|            | F1  | either individual for their courses or in collaboration with other content areas!  | x              | x           |               | x            | x          | OUTCOME ACTIVITIES: ENTER ON BUDGET TAB    |  |  |
|            | F2  |  |                |             |               |              |            |  |  |  |
| ς; ·       |   |  |                |             |               |              |            |  |  |  |
| ategies    | F3  |  | <u> </u>       |             |               |              | L          |  |  |  |

| Str  | F5        |  |  |  |   |  |   |  |  |
|------|-----------|--|--|--|---|--|---|--|--|
|      | Outcome-G |  |  |  |   |  |   |  |  |
|      | G1        |  |  |  |   |  |   |  |  |
| gies | G2        |  |  |  |   |  |   | OUTCOME ACTIVITIES:<br>ENTER ON BUDGET TAB |  |
|      | G3        |  |  |  |   |  |   |  |  |
| ate  | G4        |  |  |  |   |  |   |  |  |
| Str  | G5        |  |  |  | · |  | · |  |  |