ESSER III District Integrated Planning Tool (IPT)

District ID:	1999
District Name:	Riddle SD 70
ESSER III Grant:	\$1,198,555.00

Category #	Category # Spending Category Description						
1	Addressing Physical Health & Safety						
2	Meeting Students' Academic, Social, Emotional, and Other Needs						
	(Excluding Mental Health Supports)						
3	Mental Health Supports for Students and Staff						
4	Operational Continuity and Other Uses						
5	Indirect/Administrative Expenses						
0	Passthrough Funds for District Charter School (see other tabs/pages)						

Date Updated:	7/26/22

Budget Category		Total Amount	Year 1 Planned Expenditures		Year 2 Planned Expenditures		Year 3 Planned Expenditures		Total Planned Expenditures	Not Yet Planned for Specific Use		
Address Unfinished Learning (Required 20% of total grant amount)	\$	239,711.00	\$ 32,802.34	\$	103,454.33	\$	103,454.33	\$	239,711.00	\$ -		
Allowed for Indirect/Administrative Expenses	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -		
All Other Activities (Total grant less Unfinished Learning & Indirect)	\$	958,844.00	\$ -	\$	250,000.00	\$	708,844.00	\$	958,844.00	\$ -		
Total Grant Amount	\$	1,198,555.00	\$ 32,802.34	\$	353,454.33	\$	812,298.33	\$	1,198,555.00	\$ -		

Spending Category #	Planned Expenditilite Description		Year 1 (2021-22 FY) Expenditures		Address Unfinished Learning?	(Year 2 (2022-23 FY) Expenditures	Address Unfinished Learning?	(Jui	Year 3 2023 - Sep 24) xpenditures	Address Unfinished Learning?	Tot Exper	tal Planned nditures (2021- 24)	
2	New Ventures Academic and Enrichment Camp Grades K-6	No	\$	25,479.58	Yes	\$	43,526.58	Yes	\$	43,526.58	Yes	\$	112,532.74	
2	Riddle Jr High/High School Enrichment and Credit Recovery Program	No	\$	7,322.76	Yes	\$	59,927.75	Yes	\$	59,927.75	Yes	\$	127,178.26	
1	Riddle School District & Community Covered Pavilion and All Weather Track	No				\$	250,000.00	No	\$	600,000.00	No	\$	850,000.00	
1	Riddle Elementary School Covered Outdoor Instructional Area	No							\$	108,844.00	No	\$	108,844.00	
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Creating an Accessible PDF from an Excel File

The following steps correspond to the numbered boxes in the image below these instructions

- 1) Go to the "File" tab of the Excel window
- 2) Select "Export" from the menu options listed in the leftmost column
- 3) Select "Create PDF/XPS Document" from the list of options in the middle column
- 4) Click the "Create PDF/XPS Document" button in the rightmost column
- 5) Choose the location where you want to save the document and name it appropriately



