

SHARON CITY SCHOOL DISTRICT
Finance, Buildings/Grounds & Budget Subcommittee
Educational Service Center
April 5, 2022
9:00 am

In Attendance:

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- I. Finance
 - A. Cafeteria
 - a. 2022-23 Budget Presentation – Kim Cassidy, The Nutrition Group

 - b. Updates

 - B. Audit

 - C. Grant Updates
 - a. Title I

 - b. Title II

 - c. Title IV

 - d. ESSER

 - e. ESSER Set Asides

 - f. Homeless ARP

 - D. Family Center

 - E. Coaches – Assistant Positions

 - F. Managed Print Contract and Copiers

 - G. Robotics

 - H. IXL Contract

- II. Buildings & Grounds
 - A. 2021 Capital Improvement Project Update
 - B. Next Projects
 - a. Musser Roof
 - b. Musser HVAC
 - c. Other
 - C. West Hill Ramp
 - D. Pool Issues
 - E. HS Gym Floor
 - F. Stadium
 - G. West Hill Boiler
 - H. Vehicles
 - I. Wengler Concession Stand Roof
 - J. Hadley Contractor Usage Request
 - K. Middle/High School Office Security Work – PCCD Grant
- III. Budget
 - A. Building Budgets
 - B. Health Care
 - C. Insurance Renewals
 - D. Computer System

- IV. Other
 - A. Legal Updates
 - B. Personnel
 - C. Negotiations