

**NOTICE OF CHANGE IN ADOPTED BUDGET  
SCHOOL DISTRICT OF PECATONICA AREA**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Pecatonica Area School District, on July 19, 2021, adopted the following changes to previously approved budgeted 2020-21 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

<b>GENERAL FUND</b>				
<b>LINE ITEM</b>	<b>ACCOUNT</b>	<b>PREVIOUS</b>	<b>AMENDED</b>	<b>CHANGE \$</b>
Local Sources	200	2,871,605.00	2,892,219.19	20,614.19
Subtotal Other School Districts	300	215,908.00	218,333.26	2,425.26
Subtotal Intermediate Sources	500	9,394.00	2,251.89	(7,142.11)
Subtotal State Sources	600	3,439,785.00	3,298,748.74	(141,036.26)
Subtotal Federal Sources	700	170,435.00	167,097.16	(3,337.84)
Other Financing Sources	800	0.00	16,078.00	16,078.00
Subtotal Other Revenues	900	22,399.00	6,243.09	(16,155.91)
<b>Total Anticipated Revenue</b>		<b>6,729,526.00</b>	<b>6,600,971.33</b>	<b>(128,554.67)</b>
<b>Expenditure Appropriations:</b>				
Undifferentiated Curriculum	110000	1,165,254.00	1,147,170.05	(18,083.95)
Regular Curriculum	120000	1,264,783.00	1,243,601.67	(21,181.33)
Vocational Curriculum	130000	198,560.00	206,180.18	7,620.18
Physical Curriculum	140000	176,336.00	179,049.89	2,713.89
Co-Curricular Activities	160000	167,924.00	119,345.38	(48,578.62)
Other Special Needs	170000	170.00	0.50	(169.50)
Pupil Services	210000	234,181.00	185,697.43	(48,483.57)
Instructional Staff Services	220000	283,398.00	323,132.00	39,734.00
General Administration	230000	312,964.00	309,133.17	(3,830.83)
School Building Administration	240000	386,333.00	364,219.36	(22,113.64)
Business Administration	250000	1,213,941.00	1,181,802.06	(32,138.94)
Central Services	260000	22,145.00	15,683.02	(6,461.98)
Insurance & Judgments	270000	90,675.00	91,105.39	430.39
Debt Services	280000	12,948.00	30,913.19	17,965.19
Other Support Services	290000	125,556.00	120,499.74	(5,056.26)
Inter-fund Transfers	410000	620,000.00	648,476.05	28,476.05
Instructional Service Payments	430000	452,306.00	457,961.17	5,655.17
Other Non-Program Transactions	490000	0.00	20,830.00	20,830.00
<b>Total Expenditure Appropriations</b>		<b>6,727,474.00</b>	<b>6,644,800.25</b>	<b>(82,673.75)</b>
<b>SPECIAL EDUCATION (FUND 27)</b>				
<b>LINE ITEM</b>	<b>ACCOUNT</b>	<b>PREVIOUS</b>	<b>AMENDED</b>	<b>CHANGE \$</b>
Intermediate Sources	500	50.00	63.29	13.29
State Sources	600	184,522.00	191,898.00	7,376.00
Federal Sources	700	103,180.00	108,167.58	4,987.58
Operating Transfers	110	545,000.00	588,602.66	43,602.66
<b>Total Anticipated Revenue</b>		<b>832,752.00</b>	<b>888,731.53</b>	<b>55,979.53</b>
<b>Expenditure Appropriations:</b>				
Special Education Curriculum	150000	662,490.83	662,960.69	469.86
Pupil Services	210000	117,017.20	92,839.67	(24,177.53)
Instructional Staff Services	220000	83,618.05	90,944.15	7,326.10
<b>Total Expenditure Appropriations</b>		<b>863,126.08</b>	<b>846,744.51</b>	<b>(16,381.57)</b>
<b>FOOD SERVICE (FUND 50)</b>				
<b>LINE ITEM</b>	<b>ACCOUNT</b>	<b>PREVIOUS</b>	<b>AMENDED</b>	<b>CHANGE \$</b>

Local Sources	200	96,826.00	21,652.55	(75,173.45)
State Sources	600	3,630.00	4,636.44	1,006.44
Federal Sources	700	94,354.00	188,475.00	94,121.00
Operating Transfers	110	75,000.00	59,873.39	(15,126.61)
Total Anticipated Revenue		<b>269,810.00</b>	<b>274,637.38</b>	<b>4,827.38</b>
<b>Expenditure Appropriations:</b>				
Support Services	257000	270,110.00	274,638.38	4,528.38
<b>Total Expenditure Appropriations</b>		<b>270,110.00</b>	<b>274,638.38</b>	<b>4,528.38</b>
<b>COMMUNITY SERVICE (FUND 80)</b>				
<b>LINE ITEM</b>	<b>ACCOUNT</b>	<b>PREVIOUS</b>	<b>AMENDED</b>	<b>CHANGE \$</b>
Total Anticipated Revenue		40,000.00	42,232.50	2,232.50
<b>Expenditure Appropriations:</b>				
Support Services	250000	600.00	0.00	(600.00)
Community Services	390000	39,400.00	5,000.20	\$ (34,399.80)
<b>Total Expenditure Appropriations</b>		<b>40,000.00</b>	<b>5,000.20</b>	<b>\$ (34,999.80)</b>