



# Capital Project

2022



# What is a Capital Project

- Capital Improvement Projects are a way for a school district to complete a large amount (expensive) of facilities work sooner than otherwise possible through the scope of the annual budget.



# Important Considerations

- Building Condition Survey
- Bonds
- Capital Reserve Fund
- Instructional Impact
- Athletic Impact
- Tax Payer Impact
- Federal Infrastructure Bill
- TimeLine



# Why complete a Capital Project

- NYS requires school districts to complete a Building Condition Survey every 5 years.
- The purpose of the survey is to be a tool utilized by the school to actively manage its capital needs. Needs and priorities change regularly as projects are completed or deferred and capital items further deteriorate. Five-Year Plans will identify the current condition of the district's facilities and prioritize the necessary improvements



# What is a Building Condition Survey

- The survey was completed in the Spring of 2020.
- The survey lists identified items addressing
  - ◆ Life/Safety code compliances
  - ◆ Obsolescence issues
  - ◆ ADA compliance
  - ◆ Energy conservation issues
- The survey listed over 2.2 million dollars worth of improvements and repairs needed to our school facilities to keep them safe and updated for our students, staff and the community



# How are we completing the items in the Building Condition Survey

- Annual Budget
- Capital Outlay
- Federal Funds
- Capital Project



# Projects in Annual Budget

- Ceiling tiles
- Slate Roof
- Painting
- Electric upgrades
- LED Lighting
- General upkeep and maintenance



# Projects in Capital Outlay

- What is Capital Outlay—Money put into the school budget each year for projects under \$100,000
- Projects need to be completed in the school calendar year
- State Aid each year
- Our first year 2021-22
- Hot water Tanks





# Projects in the Federal COVID Money

- Touchless Bathroom sinks
- Bottle filled water fountains
- Air ventilation system in the 1997 addition
- Carpets in the Music Rooms
- Tennis Courts..,Outdoor classroom space
- Bassett School Based Health Clinic



# Projects for the Capital Project

- Site work—parking lot, parking lot across the street and bus garage
- Generator—purchase and installation
- Replace underground fuel tanks with above ground tanks
- Remaining asbestos abatement in the unused portion of the basement





# Generator

- Purchase and Installation
- Shelter for emergencies



# Fuel tanks

- Remove Underground tanks
- Relocate to above ground



# Why now for a Capital Project

- Need to continue upkeep of school facilities to keep them safe and updated for our students, staff and community
- Money in the Capital Reserve \$950,000
- Federal Infrastructure Bill
- Lack of Vendors
- Cost increasing



# What is a Capital Reserve

- The school board created a capital reserve in 2019
- This is our savings account to be used for a future capital project
- Created to have **no impact on tax levy** or need to bond...take out a loan for a project
- The spending of the money needs to be authorized through a vote by the taxpayers



# How will this impact me as a taxpayer and community resident

- Keeping our school facilities safe and updated for our students, staff and the community
- **Zero increase in tax levy**
- Spending money we already have in reserve
- Vote to approve the spending of the money
- Completion of the most expensive items in the building condition survey





# Project Timeline

- Building Condition Survey–Spring 2020
- Facilities Committee Meeting–October 20, 2021
- Board of Education Discussion–November 10, 2021
- Board of Education Discussion–January 12, 2022
- Board of Education, define the scope–February 9, 2022
- Community Information Meetings–March 9, April 5, 2022
- Vote to authorize the spending of the Capital Reserve Fund–April 7, 2022
- Design Development–February - June 2022
- Submit for expedited NYSED Review–April 2022 -in person review(Cooperative Purchasing)
- Construction–July 2022 - September 2022(Cooperating Purchasing)



# Next Steps

- Second Public Hearing  
Tuesday April 5, 2022
- Vote to spend the money in the Capital  
Reserve Fund  
Thursday April 7, 2022



# Questions