

NIXON-SMILEY CISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2021

	2020-21 Fiscal Year	2020-2021 School Fiscal Year														
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity:																
Kilo Hours		291,856	234,285	214,055	166,845	191,557	176,603	243,200	196,011	189,881	206,753	243,595	236,237	2,590,878	#DIV/0!	Electricity:
Cost \$		31,063	23,258	22,083	18,503	20,230	19,199	24,505	16,762	21,388	22,551	22,786	22,631	264,960	#DIV/0!	Kilo Hours
Unit cost \$		0.106431	0.099272	0.103167	0.110902	0.105610	0.108713	0.100760	0.085514	0.112640	0.109070	0.093542	0.095799	0.102618		Unit cost
Natural Gas:																
MCF		178	57	750	1,719	3,736	2,232	4,601	691	582	436	253	256	15,494	#DIV/0!	Natural Gas:
Cost \$		538	111	942	1,429	2,448	1,476	3,086	835	755	772	682	703	13,776	#DIV/0!	MCF
Unit cost \$		3.012774	1.943600	1.255331	0.831173	0.655305	0.661296	0.670768	1.207003	1.296728	1.769765	2.692485	2.741323	1.561463		Unit cost
Water:																
Gallons		38,021	42,025	40,903	113,210	111,972	20,662	21,680	23,736	3,585	4,833	16,672	84,188	521,486	#DIV/0!	Water:
Cost \$		5,280	6,645	6,314	5,557	5,282	4,206	4,287	5,039	2,998	3,336	7,870	6,344	63,157	#DIV/0!	Gallons
Unit cost \$		0.138882	0.158111	0.154365	0.049090	0.047172	0.203545	0.197724	0.212281	0.836307	0.690333	0.472038	0.075353	0.269600		Unit cost
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Aggregate Cost: \$	0	36,881	30,014	29,339	25,490	27,961	24,881	31,877	22,635	25,141	26,658	31,338	29,678	341,894		Aggregate Cost: