

NIXON-SMILEY CISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2020

	2019-20 Fiscal Year				2019-2020 School Fiscal Year											(+/-) change from 2015-2016 #DIV/0!	Electricity: Kilo Hours Cost
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			
Electricity: Kilo Hours		305,831	298,364	201,121	188,626	179,483	164,261	161,174	125,772	7,441	183,798	224,846	253,340	2,294,057	#DIV/0!	Electricity: Kilo Hours Cost	
\$		30,554	32,479	25,159	24,635	23,226	22,137	22,054	17,863	18,716	22,218	20,195	30,742	289,978	#DIV/0!		
Unit cost \$		0.099903	0.108857	0.125092	0.130603	0.129403	0.134770	0.136834	0.142028	2.515283	0.120881	0.089817	0.121348	0.321235		Unit cost	
Natural Gas: MCF		491	640	1,518	2,366	2,974	2,478	2,075	748	524	441	288	126	14,670	#DIV/0!	Natural Gas: MCF Cost	
Cost \$		680	762	1,035	1,685	2,065	1,686	1,395	753	654	598	554	480	12,349	#DIV/0!		
Unit cost \$		1.385634	1.190429	0.682025	0.712113	0.694297	0.680464	0.672331	1.006938	1.246830	1.358035	1.923495	3.817573	1.280847		Unit cost	
Water: Gallons		199,445	125,999	87,784	48,252	46,246	65,773	26,129	3,136	60,432	13,737	34,826	51,823	763,582	#DIV/0!	Water: Gallons Cost	
Cost \$		7,590	7,596	5,917	4,531	4,183	3,711	3,659	3,339	4,581	3,821	5,175	4,916	59,020	#DIV/0!		
Unit cost \$		0.038054	0.060284	0.067407	0.093898	0.090456	0.056422	0.140020	1.064837	0.075811	0.278185	0.148601	0.094870	0.184071		Unit cost	
Aggregate Cost: \$	0	38,823	40,837	32,111	30,851	29,474	27,535	27,108	21,956	23,952	26,637	25,924	36,139	361,346		Aggregate Cost:	