

NIXON-SMILEY CISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2019

	2018-19 Fiscal Year	2018- 2019 School Fiscal Year												(+/-) change from 2015-2016			
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals	
Electricity:																	Electricity:
Kilo Hours		310,280	266,901	186,453	184,055	177,848	192,060	178,316	154,789	189,102	254,204	27,486	259,108	2,380,602	#DIV/0!	Kilo Hours	
Cost \$		32,633	28,575	22,544	22,898	21,249	23,044	21,343	20,537	22,550	27,505	622	26,087	269,587	#DIV/0!	Cost	
Unit cost \$		0.105173		0.120911	0.124407	0.119480	0.119984	0.119693	0.132678	0.119246	0.108202	0.022614	0.100679	0.108461		Unit cost	
Natural Gas:																	Natural Gas:
MCF		515	480	1,334	3,306	3,079	3,198	2,856	1,326	961	622	557	311	18,546	#DIV/0!	MCF	
Cost \$		719	689	1,198	3,677	4,939	5	924	1,157	961	745	736	629	16,379	#DIV/0!	Cost	
Unit cost \$		1.395447		0.898315	1.112191	1.603973	0.001510	0.323315	0.872581	0.999194	1.197547	1.321416	2.024381	1.068170		Unit cost	
Water:																	Water:
Gallons		102,104	69,020	141,183	52,988	39,095	69,967	41,803	70,649	57,636	49,566	28,829	127,998	850,838	#DIV/0!	Gallons	
Cost \$		5,355	4,652	4,969	4,983	4,520	4,584	4,685	5,401	5,164	5,343	5,989	8,154	63,798	#DIV/0!	Cost	
Unit cost \$		0.052442		0.035197	0.094036	0.115613	0.065523	0.112064	0.076442	0.089599	0.107792	0.207751	0.063704	0.092742		Unit cost	
Aggregate Cost:	\$ 0	38,707	33,916	28,711	31,558	30,708	27,633	26,951	27,095	28,674	33,594	7,346	34,870	349,764		Aggregate Cost:	