

**A REGULAR meeting of the Board of Trustees of the Nixon-Smiley CISD will be held on May 9, 2022, beginning at 7:00 PM in the Nixon-Smiley Elementary Cafeteria, 500 Anglin, Smiley, TX 78159.**

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: (Items do not have to be taken in the same order as shown on the meeting notice.)

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11. Adjourn	

If, during the course of the meeting, discussion of any item on the agenda should be held in closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Tex. Gov't. Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

**This notice was posted in compliance with the Texas Open Meetings Act at 4pm; May 6, 2022.**  
**For the Board of Trustees: Mr. Jeff Van Auken**

# **INFORMATION**

**May 9, 2022**

**SUBJECT: Pledges**

**PRESENTED BY: Jeff Van Auken**

## **The Pledge of Allegiance to the Flag**

I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all.

## **The Pledge of Allegiance to the Flag of Texas**

Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

# INFORMATION

May 9, 2022

**SUBJECT: Public Comments on Agenda Items**

**PRESENTED BY: Board President**

## **BACKGROUND INFORMATION**

Board Policy BED (LOCAL) provides audience participation at a Board meeting and is limited to the portion of the meeting designated to receive public comment in accordance with this policy. At all other times during a Board meeting, the audience shall not enter into discussion or debate on matters being considered by the Board, unless requested by the presiding officer.

At all Board meetings, public comment shall be limited to items on the agenda posted with notice of the meeting.

Individuals who wish to participate during the portion of the meeting designated for public comment shall sign up with the presiding officer or designee before the meeting begins as specified in the Board's procedures on public comment and shall indicate the agenda item on which they wish to address the Board.

Public comment shall occur at the beginning of the meeting.

Except as permitted by this policy and the Board's procedures on public comment, an individual's comments to the Board shall not exceed five minutes per meeting.

## **ADMINISTRATIVE CONSIDERATION**

The Board shall allot 30 minutes to hear persons who desire to make comments to the Board. No presentation shall exceed five minutes. The Board may not deliberate, discuss, or make any decision on any subject not on the agenda.

## **ADMINISTRATIVE RECOMMENDATION**

That the Board provides time to hear citizens or groups who request an audience with the Board.

## **BOARD ACTION REQUESTED**

Hear the information presented and ask for additional information as necessary.

The above format is not for complaints against individuals. For complaints about individuals Policy GF (Local) will be followed.

**PUBLIC COMPLAINTS GF (LOCAL):**

Complaints for which other resolution procedures are provided shall be directed first through those channels before addressing the Board under this policy. [see (LEGAL) and/or (LOCAL) text at codes DGBA, EFA, FB, FMA, FNG, FOA, FOD; for complaints against peace officers, see CKE (LEGAL)]

**PRESENTATIONS** In most circumstances, citizens shall be entitled to administrative conferences and informal presentations of the complaint to the Board.

**LEVEL ONE** Complaints shall initially be discussed with the appropriate administrator within 15 calendar days of the event or action that is the subject of the complaint.

**LEVEL TWO** If the complaint is not resolved, the citizen may request a conference with the Superintendent or designee. Prior to or at the conference with the Superintendent or designee, the citizen shall submit a written complaint that includes a description of the complaint, the solution sought, and the date of the conferences with the administrator.

**LEVEL THREE** If the outcome of a conference with the Superintendent or designee is not to the complainant's satisfaction or if the time for a response has expired, the complainant may submit to the Superintendent or designee a request to place the matter on the agenda of a future Board meeting. The request shall be in writing and must be filed within seven days of the response or, if no response is received, within seven days of the response deadline.

The Superintendent shall inform the complainant of the date, time, and place of the meeting.

The presiding officer shall establish a reasonable time limit for complaint presentations. The District shall make an audiotape record of the Level Three proceeding before the Board. The board shall hear the complaint and shall then make and communicate its decision orally or in writing at any time up to and including the next regularly scheduled Board meeting.

**CLOSED MEETING** If the complaint involves complaints or charges about an employee, it will be heard by the Board in closed meeting unless the employee complained about requests it to be public.

# **INFORMATION**

**May 9, 2022**

**SUBJECT: Instruction and Student Achievement Updates**

**PRESENTED BY: Jeff Van Auken**  
**Jane Dwyer**

## **BACKGROUND INFORMATION**

Each month updates will be reported to the Board on curriculum and or student achievement.

## **ADMINISTRATIVE CONSIDERATION**

The Administration will review the information and make a recommendation to the Board.

## **ADMINISTRATIVE CONSIDERATION/BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.

# Instruction & Student Achievement Update

May 9, 2022

1. HB 4545 - Accelerated Instruction
2. Honors Program
3. Instructional Technology
  - a. ChallengeMe BadgeMe
  - b. Challenge 2.0



# **INFORMATION**

**May 9, 2022**

**SUBJECT: School Safety**

**PRESENTED BY: Jeff Van Auken**  
**Jane Dwyer**

## **BACKGROUND INFORMATION**

Each month the administration will address the board about school safety and procedures.

## **ADMINISTRATIVE CONSIDERATION**

The Administration will review the information and make a recommendation to the Board.

## **BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.

# Safety Update

May 9, 2022

1. Ransomed Life Presentation for District Staff

<https://www.ransomedlifetexas.org/>

2. Required School Safety Training for School Board Members

<https://register.tealearn.com/courses/sboe---school-safety-training>





# SUPERINTENDENT'S REPORTS / CONSENT AGENDA

The following items are informational or considered approved by consent unless a vote to amend is taken.

**May 9, 2022**

**SUBJECT: Financial Report / Quarterly Report  
Tax Collector's Report  
Minutes of Previous Board Meetings  
Cafeteria Report  
ADA Report  
Calendar of Events**

## **Financial Reports**

The Financial Reports for the District reflect the revenue and expenditure through the end of the preceding month of operation.

## **Tax Collector's Report**

Board Policy requires that the tax collector prepare and submit a written report for all taxes collected during the preceding month.

Thru April 2022 93.36% of the 2021 adjusted tax levy had been collected.  
Thru April 2021 94.50% of the 2020 adjusted tax levy had been collected.  
Thru April 2020 93.93% of the 2019 adjusted tax levy had been collected.

## **Minutes of Previous Board Meetings**

Minutes of the April 11, 2022 regular meeting is attached.

## **Cafeteria Report**

A copy of the District's Reimbursement Claim for School Lunch and Breakfast Programs will be reviewed at the meeting.

	<b># Days</b>	<b>Lunches Served</b>	<b>Breakfast Served</b>	<b>Combined claim for month</b>
2022	20	18,428	20,342	\$137,068
2021	20	17,791	19,288	\$106,997
2020	20	16,984	16,303	\$109,245

## **ADA Report**

Each month the District attendance information is processed and reviewed. This information is through the end of the preceding month and is also compared to previous years.

## **Calendar of Events**

The District Administrators will update the Board on campus activities.

**May 16** – HS Night Awards & Honor Society Induction

**May 17** – Sr Scholarship Awards Night

**May 18** – Sports Banquet at Zedler Mill

**May 19** – FFA Banquet

**May 23** – MS Night Awards & Honor Society Induction

**May 24** – Spring Band Concert

**May 26** – Elem Day Awards

**May 27** – Graduation (Board meet in CO at 7pm; walk as group to field at 7:15pm)

**Jun 15-18** TASB Summer Leadership Institute at **Marriott Rivercenter** (Everyone is registered.)

**MOTION:** "I move that the Board approve the items on the consent agenda as presented."

Motion \_\_\_\_\_ Second \_\_\_\_\_ 9 \_\_\_\_\_ Results \_\_\_\_\_

Approve/Disapprove

<b>CASH PORTFOLIO MONTHLY BALANCE</b>							
	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
<b>SEP</b>	25,184,549.99	20,760,366.22	22,565,793.22	21,816,937.38	22,491,873.52	27,396,616.15	30,457,942.41
<b>OCT</b>	24,100,001.18	24,015,847.87	23,296,405.02	22,400,538.42	23,316,267.66	28,022,051.72	28,897,206.55
<b>NOV</b>	23,571,409.24	25,341,868.32	23,677,241.78	23,192,672.61	25,950,156.23	29,593,937.83	28,701,442.44
<b>DEC</b>	24,672,067.92	25,379,348.38	23,867,212.46	22,920,477.21	25,637,342.02	29,247,765.74	28,626,927.87
<b>JAN</b>	24,623,327.83	25,051,947.18	23,635,655.32	23,151,418.52	25,377,638.72	30,059,386.67	29,058,978.45
<b>FEB</b>	28,731,982.64	28,976,079.29	28,158,696.49	27,234,715.55	31,788,141.22	35,955,384.40	32,799,249.90
<b>MAR</b>	28,545,859.63	27,647,658.24	26,889,903.97	26,465,685.24	30,897,187.42	36,233,700.90	33,014,123.60
<b>APR</b>	27,611,281.64	26,891,592.15	26,401,336.47	25,786,489.38	31,086,329.25	35,578,256.91	32,038,178.15
<b>MAY</b>	26,525,987.46	26,128,653.63	25,266,753.47	25,455,802.53	30,467,442.12	34,783,941.60	31,640,847.41
<b>JUN</b>	25,222,523.53	25,375,674.49	23,945,307.06	24,842,318.87	29,637,351.84	33,963,580.36	
<b>JUL</b>	23,713,942.05	24,126,605.91	23,835,470.42	23,982,458.55	28,536,558.15	32,615,009.98	
<b>AUG</b>	22,820,599.70	23,569,155.42	22,142,440.80	23,694,248.82	28,287,218.70	31,479,760.75	

**2021-2022 Portfolio Information/Quarterly Report MAY 2022**

**ASSETS**

**Maintenance and Operations - Investment Portfolio:**

ACC#	Location	Maturity	Rate	Value
089890000-2	Texpool - Local Maint.	Anytime	0.27%	\$9,467,706.39
10030077	TASB Liqu. Corp. (LoneStar)	Anytime	0.41%	\$999.75
089890000-1	Texpool -Student Act.	Anytime	0.27%	\$35,435.42
AS06871	UBS	Varies	0.01%	\$0.00
5777-7508	LPL	Varies	0.01%-7.19%	\$17,692,860.78
16964	Third Coast Bank	24-Jun-22	0.55%	\$258,586.41
17015	Third Coast Bank	28-Nov-22	0.55%	\$15,996.96
15784	Third Coast Bank	05-Nov-22	0.55%	\$26,433.24
<b>M&amp;O Total:</b>				<b>\$27,498,018.95</b>

**Interest and Sinking Account:**

89890000-3	Texpool I&S-Tax Rev	Anytime	0.27%	\$2,979,626.54
<b>M&amp;O + I&amp;S Total:</b>				<b>\$30,477,645.49</b>

**Third Coast Bank Checking Accounts:**

9000143	Local Maintenance	Current Balance:	\$989,610.02
9000224	Activity Account	Current Balance:	\$165,202.45
9000534	I&S Tax Revenue	Current Balance:	\$8,389.45
<b>Checking Total</b>			<b>\$1,163,201.92</b>
<b>M&amp;O + I&amp;S+ Checking :</b>			<b>\$31,640,847.41</b>

**Last month:**  
\$32,038,178.15  
**Last year:**  
\$34,783,941.60  
**Due from state:**  
\$415,391.79

**Construction Accounts:**

089890000-4	Texpool	Anytime	0.27%	\$18.99
7948-1852	LPL	Varies	0.01%	\$345,735.07
9000143	Local Maintenance	Anytime	Current Balance:	\$4,944.30
<b>Construction Total</b>				<b>\$350,698.36</b>
<b>M&amp;O + I&amp;S+ Checking + Construction =Total Current Assets:</b>				<b>\$31,991,545.77</b>

**ANTICIPATED REVENUE**

	Foundation Payment Received	Payment scheduled:	Available School Fund Received*
2020-21 Settle up	\$0.00	\$0.00	
September 21	\$0.00	\$0.00	\$18,294.00
October 21	\$0.00	\$0.00	\$14,650.00
November 21	\$0.00	\$0.00	\$14,743.00
December 21	\$0.00	\$0.00	\$34,535.00
January 22	\$43,025.00	\$0.00	\$0.00
February 22	\$0.00	\$0.00	\$0.00
March 22	\$0.00	\$0.00	\$31,733.00
April 22	\$0.00	\$0.00	\$13,254.00
May 22	\$0.00	\$0.00	\$0.00
June 22	\$0.00	\$0.00	\$0.00
July 22	\$0.00	\$0.00	\$0.00
August 22	\$0.00	\$0.00	\$0.00
<b>Total to Date:</b>	<b>\$43,025.00</b>		<b>\$127,209.00</b>
<b>Total Projected:</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Received to date:</b>	<b>\$43,025.00</b>		<b>\$127,209.00</b>

\*The Texas Legislature sets an amount that will be available for expenditures from the Available School Fund each school year. Based on this estimate and after deducting the required amounts for textbooks, textbook administration, and Permanent School fund administration, the per capita apportionment rate is set as a dollar amount per student to be issued to schools.

Board Report  
 Comparison of Expenditures and Encumbrances to Budget  
 NIXON-SMILEY CISD  
 As of May

Fund 199 / 2 GENERAL OPERATING FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
<b>6000 - EXPENDITURES</b>						
<b>11 - INSTRUCTION</b>						
6100 - PAYROLL COSTS	-7,426,670.00	.00	3,697,823.86	382,760.44	-3,728,846.14	49.79%
6200 - PROFESSNL & CONTRACTED SVS	-391,292.87	7,124.58	282,180.75	34,780.01	-101,987.54	72.11%
6300 - SUPPLIES AND MATERIALS	-509,743.13	32,621.39	173,047.13	25,871.67	-304,074.61	33.95%
6400 - OTHER OPERATING EXPENSES	-60,885.00	5,108.64	6,428.42	1,749.66	-49,347.94	10.56%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-15,000.00	.00	5,701.00	.00	-9,299.00	38.01%
<b>Total Function11 INSTRUCTION</b>	<b>-8,403,591.00</b>	<b>44,854.61</b>	<b>4,165,181.16</b>	<b>445,161.78</b>	<b>-4,193,555.23</b>	<b>49.56%</b>
<b>12 - LIBRARY</b>						
6100 - PAYROLL COSTS	-63,834.00	.00	37,500.98	4,603.00	-26,333.02	58.75%
6300 - SUPPLIES AND MATERIALS	-26,325.00	1,212.82	9,764.42	1,733.50	-15,347.76	37.09%
6400 - OTHER OPERATING EXPENSES	-400.00	.00	.00	.00	-400.00	-0.00%
<b>Total Function12 LIBRARY</b>	<b>-90,559.00</b>	<b>1,212.82</b>	<b>47,265.40</b>	<b>6,336.50</b>	<b>-42,080.78</b>	<b>52.19%</b>
<b>13 - CURRICULUM &amp; INSTRUCTIONAL STF</b>						
6100 - PAYROLL COSTS	-5,113.50	.00	435.88	231.67	-4,677.62	8.52%
6200 - PROFESSNL & CONTRACTED SVS	-108,963.50	27,000.00	5,875.00	2,000.00	-76,088.50	5.39%
6300 - SUPPLIES AND MATERIALS	-10,969.80	65.00	455.00	420.00	-10,449.80	4.15%
6400 - OTHER OPERATING EXPENSES	-81,580.20	2,614.93	6,075.62	3,393.47	-72,889.65	7.45%
<b>Total Function13 CURRICULUM &amp;</b>	<b>-206,627.00</b>	<b>29,679.93</b>	<b>12,841.50</b>	<b>6,045.14</b>	<b>-164,105.57</b>	<b>6.21%</b>
<b>21 - INSTRUCTIONAL ADMINISTRATION</b>						
6100 - PAYROLL COSTS	-334,291.00	.00	228,931.36	27,940.99	-105,359.64	68.48%
6200 - PROFESSNL & CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
6300 - SUPPLIES AND MATERIALS	-1,950.00	160.50	570.36	.00	-1,219.14	29.25%
6400 - OTHER OPERATING EXPENSES	-6,150.00	.00	3,660.58	83.39	-2,489.42	59.52%
<b>Total Function21 INSTRUCTIONAL</b>	<b>-342,391.00</b>	<b>160.50</b>	<b>233,162.30</b>	<b>28,024.38</b>	<b>-109,068.20</b>	<b>68.10%</b>
<b>23 - CAMPUS ADMINISTRATION</b>						
6100 - PAYROLL COSTS	-721,125.00	.00	491,429.81	56,165.61	-229,695.19	68.15%
6200 - PROFESSNL & CONTRACTED SVS	-500.00	.00	.00	.00	-500.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-300.00	.00	.00	.00	-300.00	-0.00%
6400 - OTHER OPERATING EXPENSES	-4,550.00	.00	1,281.12	.00	-3,268.88	28.16%
<b>Total Function23 CAMPUS ADMINISTRATION</b>	<b>-726,475.00</b>	<b>.00</b>	<b>492,710.93</b>	<b>56,165.61</b>	<b>-233,764.07</b>	<b>67.82%</b>
<b>31 - GUIDANCE AND COUNSELING SVS</b>						
6100 - PAYROLL COSTS	-237,606.00	.00	39,687.48	6,240.87	-197,918.52	16.70%
6200 - PROFESSNL & CONTRACTED SVS	-1,800.00	900.00	900.00	.00	.00	50.00%
6300 - SUPPLIES AND MATERIALS	-1,100.00	123.08	499.18	49.08	-477.74	45.38%
6400 - OTHER OPERATING EXPENSES	-1,050.00	129.00	215.00	.00	-706.00	20.48%
<b>Total Function31 GUIDANCE AND</b>	<b>-241,556.00</b>	<b>1,152.08</b>	<b>41,301.66</b>	<b>6,289.95</b>	<b>-199,102.26</b>	<b>17.10%</b>
<b>32 - ATTENDANCE &amp; SOCIAL WORK SVS</b>						
6100 - PAYROLL COSTS	.00	.00	17,768.70	2,704.15	17,768.70	.00%
<b>Total Function32 ATTENDANCE &amp; SOCIAL</b>	<b>.00</b>	<b>.00</b>	<b>17,768.70</b>	<b>2,704.15</b>	<b>17,768.70</b>	<b>.00%</b>
<b>33 - HEALTH SERVICES</b>						
6100 - PAYROLL COSTS	-267,419.00	.00	36,556.97	4,887.32	-230,862.03	13.67%
6200 - PROFESSNL & CONTRACTED SVS	-1,200.00	300.00	345.00	.00	-555.00	28.75%
6300 - SUPPLIES AND MATERIALS	-8,215.00	2,463.68	4,697.46	1,244.08	-1,053.86	57.18%
6400 - OTHER OPERATING EXPENSES	-990.00	.00	417.42	.00	-572.58	42.16%
<b>Total Function33 HEALTH SERVICES</b>	<b>-277,824.00</b>	<b>2,763.68</b>	<b>42,016.85</b>	<b>6,131.40</b>	<b>-233,043.47</b>	<b>15.12%</b>
<b>34 - PUPIL TRANSPORTATION-REGULAR</b>						
6100 - PAYROLL COSTS	-266,031.00	.00	201,047.46	24,287.20	-64,983.54	75.57%
6200 - PROFESSNL & CONTRACTED SVS	-54,000.00	122,557.12	21,138.27	2,498.13	-30,304.61	39.14%
6300 - SUPPLIES AND MATERIALS	-177,250.00	877.09	101,230.01	18,409.60	-75,142.90	57.11%

**Board Report**  
**Comparison of Expenditures and Encumbrances to Budget**  
**NIXON-SMILEY CISD**  
**As of May**

**Fund 199 / 2 GENERAL OPERATING FUND**

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
<b>6000 - EXPENDITURES</b>						
<b>34 - PUPIL TRANSPORTATION-REGULAR</b>						
6400 - OTHER OPERATING EXPENSES	-30,790.00	.00	29,770.00	1,746.47	-1,020.00	96.69%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-143,000.00	.00	.00	.00	-143,000.00	-.00%
<b>Total Function34 PUPIL TRANSPORTATION-</b>	<b>-671,071.00</b>	<b>3,434.21</b>	<b>353,185.74</b>	<b>46,941.40</b>	<b>-314,451.05</b>	<b>52.63%</b>
<b>35 - FOOD SERVICES</b>						
6100 - PAYROLL COSTS	.00	.00	12,153.04	.00	12,153.04	.00%
<b>Total Function35 FOOD SERVICES</b>	<b>.00</b>	<b>.00</b>	<b>12,153.04</b>	<b>.00</b>	<b>12,153.04</b>	<b>.00%</b>
<b>36 - CO-CURRICULAR/EXTRA ACTIVITIES</b>						
6100 - PAYROLL COSTS	-164,842.00	.00	116,133.20	8,532.03	-48,708.80	70.45%
6200 - PROFESSNL & CONTRACTED SVS	-106,225.00	9,777.02	73,496.63	10,142.58	-22,951.35	69.19%
6300 - SUPPLIES AND MATERIALS	-85,713.39	16,737.51	41,608.64	3,704.78	-27,367.24	48.54%
6400 - OTHER OPERATING EXPENSES	-85,681.61	1,936.26	47,735.03	5,291.25	-36,010.32	55.71%
<b>Total Function36 CO-CURRICULAR/EXTRA</b>	<b>-442,462.00</b>	<b>28,450.79</b>	<b>278,973.50</b>	<b>27,670.64</b>	<b>-135,037.71</b>	<b>63.05%</b>
<b>41 - GENERAL ADMINISTRATION</b>						
6100 - PAYROLL COSTS	-627,947.00	.00	340,693.86	31,887.66	-287,253.14	54.26%
6200 - PROFESSNL & CONTRACTED SVS	-169,866.00	550.00	114,710.00	.00	-54,606.00	67.53%
6300 - SUPPLIES AND MATERIALS	-16,625.00	.00	1,867.99	243.75	-14,757.01	11.24%
6400 - OTHER OPERATING EXPENSES	-82,679.00	48.00	33,750.22	10,160.97	-48,880.78	40.82%
<b>Total Function41 GENERAL ADMINISTRATION</b>	<b>-897,117.00</b>	<b>598.00</b>	<b>491,022.07</b>	<b>42,292.38</b>	<b>-405,496.93</b>	<b>54.73%</b>
<b>51 - PLANT MAINTENANCE &amp; OPERATION</b>						
6100 - PAYROLL COSTS	-632,104.00	.00	410,722.81	47,874.23	-221,381.19	64.98%
6200 - PROFESSNL & CONTRACTED SVS	-678,950.00	33,350.96	332,615.51	36,002.38	-312,983.53	48.99%
6300 - SUPPLIES AND MATERIALS	-242,400.00	3,196.54	85,879.71	11,127.74	-153,323.75	35.43%
6400 - OTHER OPERATING EXPENSES	-83,350.00	.00	82,738.00	.00	-612.00	99.27%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
<b>Total Function51 PLANT MAINTENANCE &amp;</b>	<b>-1,636,804.00</b>	<b>36,547.50</b>	<b>911,956.03</b>	<b>95,004.35</b>	<b>-688,300.47</b>	<b>55.72%</b>
<b>52 - SECURITY SERVICES</b>						
6100 - PAYROLL COSTS	-21,735.00	.00	17,867.26	1,857.87	-3,867.74	82.21%
6200 - PROFESSNL & CONTRACTED SVS	-19,450.00	2,000.00	5,068.75	1,468.75	-12,381.25	26.06%
6300 - SUPPLIES AND MATERIALS	-26,000.00	7,072.36	3,371.83	1,781.83	-15,555.81	12.97%
6400 - OTHER OPERATING EXPENSES	-16,000.00	.00	3,577.61	2,879.31	-12,422.39	22.36%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
<b>Total Function52 SECURITY SERVICES</b>	<b>-83,185.00</b>	<b>9,072.36</b>	<b>29,885.45</b>	<b>7,987.76</b>	<b>-44,227.19</b>	<b>35.93%</b>
<b>53 - DATA PROCESSING SERVICES</b>						
6100 - PAYROLL COSTS	-54,000.00	.00	37,684.68	5,371.12	-16,315.32	69.79%
6200 - PROFESSNL & CONTRACTED SVS	-115,092.00	4,210.54	69,983.67	426.35	-40,897.79	60.81%
6300 - SUPPLIES AND MATERIALS	-16,838.00	209.68	7,440.98	451.04	-9,187.34	44.19%
6400 - OTHER OPERATING EXPENSES	-6,750.00	71.00	3,214.18	749.00	-3,464.82	47.62%
<b>Total Function53 DATA PROCESSING</b>	<b>-192,680.00</b>	<b>4,491.22</b>	<b>118,323.51</b>	<b>6,997.51</b>	<b>-69,865.27</b>	<b>61.41%</b>
<b>61 - COMMUNITY SERVICES</b>						
6100 - PAYROLL COSTS	-106,246.00	.00	58,629.50	7,679.83	-47,616.50	55.18%
6200 - PROFESSNL & CONTRACTED SVS	-121,800.00	.00	.00	.00	-121,800.00	-.00%
6300 - SUPPLIES AND MATERIALS	-9,000.00	102.50	5,090.78	725.08	-3,806.72	56.56%
6400 - OTHER OPERATING EXPENSES	-850.00	77.84	725.48	324.44	-46.68	85.35%
<b>Total Function61 COMMUNITY SERVICES</b>	<b>-237,896.00</b>	<b>180.34</b>	<b>64,445.76</b>	<b>8,729.35</b>	<b>-173,269.90</b>	<b>27.09%</b>
<b>71 - BOND PAYMENT</b>						
6500 - DEBT SERVICE	.00	.00	.00	.00	.00	.00%
<b>Total Function71 BOND PAYMENT</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>

Board Report  
 Comparison of Expenditures and Encumbrances to Budget  
 NIXON-SMILEY CISD  
 As of May

Fund 199 / 2 GENERAL OPERATING FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
81 - CONSTRUCTION						
6500 - DEBT SERVICE	.00	.00	.00	.00	.00	.00%
<b>Total Function81 CONSTRUCTION</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
91 - CONT INSTR SERV BETWEEN SCHOOL						
6200 - PROFESSNL & CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
<b>Total Function91 CONT INSTR SERV BETWEEN</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
99 - OTHER GOVT ENTITIES						
6200 - PROFESSNL & CONTRACTED SVS	-420,000.00	.00	262,192.35	229.19	-157,807.65	62.43%
<b>Total Function99 OTHER GOVT ENTITIES</b>	<b>-420,000.00</b>	<b>.00</b>	<b>262,192.35</b>	<b>229.19</b>	<b>-157,807.65</b>	<b>62.43%</b>
8000 - OBJECT DESCR FOR 8000						
00 -						
8900 - OTHER USES	.00	.00	.00	.00	.00	.00%
<b>Total Function00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>-14,870,238.00</b>	<b>162,598.04</b>	<b>7,574,385.95</b>	<b>792,711.49</b>	<b>-7,133,254.01</b>	<b>50.94%</b>

Board Report  
 Recap Comparison of Revenue to Budget  
 NIXON-SMILEY CISD  
 As of May

	Estimated Revenue (Budget)	Revenue Realized Current/Next	Revenue Realized To Date	Revenue Balance	Percent Realized
199 / 2 GENERAL OPERATING FUND	13,431,667.00	94,713.96	-8,391,531.75	5,040,135.25	62.48%
211 / 2 ESEA TITLE I-REGULAR	529,341.00	-57,556.46	-268,264.62	261,076.38	50.68%
224 / 2 IDEA-PART B FORMULA	226,567.00	-36,023.41	-141,998.90	84,568.10	62.67%
225 / 2 IDEA-PART B, PRESCHOOL	5,533.00	-1,131.13	-3,856.79	1,676.21	69.71%
240 / 2 FOOD SERVICE	1,035,304.00	-128,241.68	-850,698.15	184,605.85	82.17%
242 / 2 SUMMER FEEDING PROG.DEPT.HUMAN	.00	.00	.00	.00	.00%
255 / 1 TPTR	10,969.00	.00	.00	10,969.00	.00%
255 / 2 TPTR	42,173.00	-7,267.47	-27,099.33	15,073.67	64.26%
263 / 2 TITLE III ESL	20,406.00	-4,127.15	-12,492.70	7,913.30	61.22%
266 / 2 ESSER GRANT	.00	.00	.00	.00	.00%
270 / 2 TITLE VI B-RURAL & LOW INCOME	23,495.00	-11,713.86	-18,808.97	4,686.03	80.06%
276 / 2 INSTRUCTIONAL CONTINUITY GRANT	.00	.00	.00	.00	.00%
281 / 2 ESSER II	1,129,468.00	.00	-202,421.24	927,046.76	17.92%
282 / 2 ESSER III	2,537,445.00	-445,111.04	-621,147.33	1,916,297.67	24.48%
284 / 2 IDEA-B FORMULA-ARP	48,503.00	.00	.00	48,503.00	.00%
285 / 2 IDEA-B PRESCHOOL-ARP	3,390.00	.00	.00	3,390.00	.00%
288 / 2 ESSER II	.00	.00	.00	.00	.00%
289 / 2 SAFETY/SUMMER SCHOOL-LEP	26,876.00	-5,001.00	-14,830.49	12,045.51	55.18%
410 / 2 TEXTBOOKS	174,390.09	.00	-2,075.94	172,314.15	1.19%
429 / 2 TECH/MATH/SAFETY	.00	.00	.00	.00	.00%
458 / 2 DAEP	496,000.00	.00	-480,835.93	15,164.07	96.94%
599 / 2 DEBT SERVICE	1,481,464.00	-4,194.72	-1,403,893.88	77,570.12	94.76%
616 / 2 CONSTRUCTION	.00	-2.90	-22.80	-22.80	.00%
711 / 2 RENTAL PROPERTIES	54,500.00	-2,250.00	-17,483.33	37,016.67	32.08%
<b>Total 5000 Revenues</b>	<b>21,277,491.09</b>	<b>-607,906.86</b>	<b>-12,457,462.15</b>	<b>8,820,028.94</b>	<b>58.55%</b>
<b>Total 7000 Revenues</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Revenues</b>	<b>21,277,491.09</b>	<b>-607,906.86</b>	<b>-12,457,462.15</b>	<b>8,820,028.94</b>	<b>58.55%</b>

**Board Report**  
**Recap Comparison of Expenditures and Encumbrances to Budget**  
**NIXON-SMILEY CISD**  
**As of May**

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
199 / 2 GENERAL OPERATING FUND	-14,870,238.00	160,969.53	7,574,125.95	792,451.49	-7,135,142.52	50.93%
211 / 2 ESEA TITLE I-REGULAR	-529,341.00	171.00	282,693.65	27,906.01	-246,476.35	53.40%
224 / 2 IDEA-PART B FORMULA	-226,567.00	.00	150,874.67	17,863.88	-75,692.33	66.59%
225 / 2 IDEA-PART B, PRESCHOOL	-5,533.00	.00	4,196.81	611.63	-1,336.19	75.85%
240 / 2 FOOD SERVICE	-1,035,304.00	27,820.98	790,240.69	127,294.64	-217,242.33	76.33%
242 / 2 SUMMER FEEDING PROG.DEPT.HUMAN	.00	.00	.00	.00	.00	.00%
255 / 1 TPTR	-10,969.00	.00	3,369.29	.00	-7,599.71	30.72%
255 / 2 TPTR	-42,173.00	.00	25,107.30	2,754.52	-17,065.70	59.53%
263 / 2 TITLE III ESL	-20,406.00	.00	13,899.49	2,027.18	-6,506.51	68.11%
266 / 2 ESSER GRANT	.00	.00	.00	.00	.00	.00%
270 / 2 TITLE VI B-RURAL & LOW INCOME	-23,495.00	.00	20,163.31	2,225.30	-3,331.69	85.82%
276 / 2 INSTRUCTIONAL CONTINUITY GRANT	.00	.00	.00	.00	.00	.00%
281 / 2 ESSER II	-1,129,468.00	11,604.97	297,815.55	37,350.97	-820,047.48	26.37%
282 / 1 ESSER III	.00	.00	.00	.00	.00	.00%
282 / 2 ESSER III	-2,537,445.00	9,950.00	740,759.61	147,071.27	-1,786,735.39	29.19%
284 / 2 IDEA-B FORMULA-ARP	-48,503.00	.00	.00	.00	-48,503.00	-.00%
285 / 2 IDEA-B PRESCHOOL-ARP	-3,390.00	.00	.00	.00	-3,390.00	-.00%
288 / 2 ESSER II	.00	.00	.00	.00	.00	.00%
289 / 2 SAFETY/SUMMER SCHOOL-LEP	-26,876.00	.00	14,588.49	2,466.00	-12,287.51	54.28%
410 / 2 TEXTBOOKS	-174,390.09	.00	2,075.94	.00	-172,314.15	1.19%
429 / 2 TECH/MATH/SAFETY	.00	.00	.00	.00	.00	.00%
458 / 2 DAEP	-496,000.00	781.43	268,171.46	35,226.16	-227,047.11	54.07%
599 / 2 DEBT SERVICE	-1,609,738.00	.00	558,018.84	.00	-1,051,719.16	34.67%
616 / 2 CONSTRUCTION	-221,911.81	20,547.35	70,621.68	4,895.00	-130,742.78	31.82%
711 / 2 RENTAL PROPERTIES	-54,500.00	.00	.00	.00	-54,500.00	-.00%
<b>Total 6000 Expenditures</b>	<b>-23,066,247.90</b>	<b>231,845.26</b>	<b>10,816,722.73</b>	<b>1,200,144.05</b>	<b>-12,017,679.91</b>	<b>46.89%</b>
<b>Total 8000 Expenditures</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>-23,066,247.90</b>	<b>231,845.26</b>	<b>10,816,722.73</b>	<b>1,200,144.05</b>	<b>-12,017,679.91</b>	<b>46.89%</b>

End of Report



Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
046695	04-14-2022	00017	BALFOUR	N-S HIGH SCHOOL	222035	04052201	C	MEDALS FOR GRADUATIO	31.90	N
					199-36-6499.00-001-299000					
046735	04-21-2022	00042	DUSSETSCHLEGER'S I	PLANT MAINT. & OP	222161	12888	C	AC Repairs	2,385.00	N
					199-51-6299.00-905-299000					
046736	04-22-2022	00042	DUSSETSCHLEGER'S I	DISTRICT WIDE	222214	12887	C	A/C REPLACEMENT	4,895.00	N
					616-51-6299.22-999-299000					
046782	04-29-2022	00042	DUSSETSCHLEGER'S I	PLANT MAINT. & OP	222260	12892	C	AC Repairs	1,517.00	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	222255	12891	C	AC Repairs	364.00	N
					199-51-6299.00-905-299000					
								<b>Check 046782 Total:</b>	<b>1,881.00</b>	
								<b>Vendor 00042 Total:</b>	<b>9,161.00</b>	
046737	04-22-2022	00060	CITY UTILITIES	PLANT MAINT. & OP	222174	2/28-3/30/22	C	Water Bill March 2022	3,608.80	N
					199-51-6259.00-905-299000					
046738	04-22-2022	00076	TEXAS EDUCATION NE	SUPERINTENDENT'	222180		C	Renewal	215.00	N
					199-41-6495.00-701-299000					
046496	04-08-2022	00094	ESC REGION 13	N-S HIGH SCHOOL	221619		D	WRONG AMOUNT	-350.00	N
					199-11-6239.00-001-223000					
046653	04-08-2022	00094	ESC REGION 13	N-S HIGH SCHOOL	221619	247768	C	DHH SERVICES	350.00	N
					199-11-6239.00-001-223000					
				NIXON-SMILEY ELE	221619	247768	C	ESC 13 DHH Services	750.00	N
					199-11-6239.00-101-223000					
								<b>Check 046653 Total:</b>	<b>1,100.00</b>	
046703	04-14-2022	00094	ESC REGION 13	NIXON-SMILEY ELE	222067	247746	C	RDSPD Services	18,771.00	N
					199-11-6239.01-101-223000					
								<b>Vendor 00094 Total:</b>	<b>19,521.00</b>	
046654	04-08-2022	00105	HILL COUNTRY DAIRIE	CAFETERIA	221992	414209012	C	FOOD	325.34	N
					240-35-6341.00-904-299000					
				CAFETERIA	221938	414208714	C	FOOD	371.40	N
					240-35-6341.00-904-299000					
				CAFETERIA	221937	414208715	C	FOOD	356.71	N
					240-35-6341.00-904-299000					
				CAFETERIA	221993	414208801	C	FOOD	154.75	N
					240-35-6341.00-904-299000					
				CAFETERIA	221991	414209011	C	FOOD	541.99	N
					240-35-6341.00-904-299000					
								<b>Check 046654 Total:</b>	<b>1,750.19</b>	
046709	04-14-2022	00105	HILL COUNTRY DAIRIE	CAFETERIA	222052	414209712	C	FOOD	189.36	N
					240-35-6341.00-904-299000					
				CAFETERIA	222043	414209407	C	FOOD	426.62	N
					240-35-6341.00-904-299000					
				CAFETERIA	222044	414209406	C	FOOD	631.68	N
					240-35-6341.00-904-299000					
								<b>Check 046709 Total:</b>	<b>1,247.66</b>	
046739	04-22-2022	00105	HILL COUNTRY DAIRIE	CAFETERIA	222206	414210819	C	FOOD	412.00	N
					240-35-6341.00-904-299000					
				CAFETERIA	222140	414210407	C	FOOD	537.00	N
					240-35-6341.00-904-299000					
				CAFETERIA	222205	414210817	C	FOOD	347.16	N
					240-35-6341.00-904-299000					
				CAFETERIA	222052	414210115	C	FOOD	663.24	N
					240-35-6341.00-904-299000					

Date Run: 05-04-2022 9:11 AM  
 Cnty Dist: 089-903  
 From 04-06-2022 To 05-03-2022  
 Accounting Period: A

Y-T-D Check Payments  
 NIXON-SMILEY CISD  
 Sort by Vendor Number, Check Number, Account Code

Program: FIN1750  
 Page: 2 of 19  
 File ID: C

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
				CAFETERIA	222199	414211114	C	FOOD	284.44	N
					240-35-6341.00-904-299000					
				CAFETERIA	222079	414210116	C	FOOD	189.52	N
					240-35-6341.00-904-299000					
				CAFETERIA	222078	414209711	C	FOOD	568.56	N
					240-35-6341.00-904-299000					
				CAFETERIA	222208	414211112	C	FOOD	631.68	N
					240-35-6341.00-904-299000					
								<b>Check 046739 Total:</b>	<b>3,633.60</b>	
046787	04-29-2022	00105	HILL COUNTRY DAIRIE CAFETERIA		222213	414205512	C	FOOD	498.75	N
					240-35-6341.00-904-299000					
								<b>Vendor 00105 Total:</b>	<b>7,130.20</b>	
005232	04-29-2022	00124	SIX FLAGS FIESTA TE	SRS 2022	204-14	5/25/22	C	TICKETS	2,565.90	N
					865-36-6399.00-923-299000					
005234	05-03-2022	00124	SIX FLAGS FIESTA TE	BAND	222314	5/14/2022	C	BAND TRIP	5,937.75	N
					865-36-6399.00-852-299000					
								<b>Vendor 00124 Total:</b>	<b>8,503.65</b>	
046707	04-14-2022	00129	GULF COAST PAPER C	N-S MIDDLE SCHOO	222072	2215246	C	Copy Paper	690.00	N
					199-11-6399.01-041-211000					
				NIXON-SMILEY ELE	222072	2215246	C	Copy Paper	690.00	N
					199-11-6399.01-101-211000					
				NIXON-SMILEY ELE	222072	2215246	C	Copy Paper	690.00	N
					199-11-6399.01-101-211000					
				PUPIL TRANSPORT	222086	2215250	C	Bus Cleaning Supplies	97.18	N
					199-34-6399.00-908-299000					
				N-S MIDDLE SCHOO	222085	2215241	C	Custodial Supplies	93.72	N
					199-51-6319.19-041-299000					
				N-S MIDDLE SCHOO	222085	2215182	C	Custodial Supplies	508.53	N
					199-51-6319.19-041-299000					
				N-S MIDDLE SCHOO	222085	2215249	C	Custodial Supplies	457.76	N
					199-51-6319.19-041-299000					
				N-S MIDDLE SCHOO	222085	2215245	C	Custodial Supplies	106.86	N
					199-51-6319.19-041-299000					
				DISTRICT WIDE	222087	2215253	C	Custodial Supplies	54.08	N
					199-51-6319.20-999-299000					
				DISTRICT WIDE	222087	2215255	C	Custodial Supplies	56.70	N
					199-51-6319.20-999-299000					
				N-S HIGH SCHOOL	222081	2215243	C	Custodial Supplies	31.34	N
					199-51-6319.21-001-299000					
				N-S HIGH SCHOOL	222081	2215251	C	Custodial Supplies	1,182.24	N
					199-51-6319.21-001-299000					
				N-S HIGH SCHOOL	222081	2215407	C	Custodial Supplies	141.60	N
					199-51-6319.21-001-299000					
				NIXON-SMILEY ELE	222082	2215247	C	Custodial Supplies	389.41	N
					199-51-6319.22-101-299000					
				NIXON-SMILEY ELE	222082	2215252	C	Custodial Supplies	784.58	N
					199-51-6319.22-101-299000					
				CAFETERIA	222048	22078007	C	GENERAL SUPPLIES	246.33	N
					240-35-6399.00-904-299000					
				CAFETERIA	222047	2207794	C	GENERAL SUPPLIES	328.84	N
					240-35-6399.00-904-299000					
				FISCAL AGENT SSA	222084	2215254	C	Custodial Supplies	203.98	N
					458-51-6319.00-751-228000					
								<b>Check 046707 Total:</b>	<b>6,753.15</b>	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj,So-Org-Prog	Invoice Nbr So-Obj-So-Obj-Obj-Obj-Obj	Typ Cd	Reason	Amount	EFT
046740	04-22-2022	00129	GULF COAST PAPER C	CAFETERIA	222097	2215256	C	GENERAL SUPPLIES	42.22	N
					240-35-6399.00-904-299000					
				CAFETERIA	222099	2215242	C	GENERAL SUPPLIES	15.67	N
					240-35-6399.00-904-299000					
				CAFETERIA	222098	2215248	C	GENERAL SUPPLIES	286.37	N
					240-35-6399.00-904-299000					
<b>Check 046740 Total:</b>									<b>344.26</b>	
046786	04-29-2022	00129	GULF COAST PAPER C	N-S MIDDLE SCHOO	222250	2222686	C	Custodial Supplies	500.56	N
					199-51-6319.19-041-299000					
				N-S MIDDLE SCHOO	222250	2222689	C	Custodial Supplies	154.87	N
					199-51-6319.19-041-299000					
				DISTRICT WIDE	222252	2222679	C	Custodial Supplies	35.50	N
					199-51-6319.20-999-299000					
				DISTRICT WIDE	222252	2222681	C	Custodial Supplies	567.26	N
					199-51-6319.20-999-299000					
				N-S HIGH SCHOOL	222249	2222685	C	Custodial Supplies	79.08	N
					199-51-6319.21-001-299000					
				N-S HIGH SCHOOL	222249	2222684	C	Custodial Supplies	1,009.26	N
					199-51-6319.21-001-299000					
				NIXON-SMILEY ELE	222253	2222678	C	Custodial Supplies	74.76	N
					199-51-6319.22-101-299000					
				NIXON-SMILEY ELE	222253	2222682	C	Custodial Supplies	555.62	N
					199-51-6319.22-101-299000					
				NIXON-SMILEY ELE	222253	2222687	C	Custodial Supplies	339.74	N
					199-51-6319.22-101-299000					
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<b>Vendor 00129 Total:</b>									<b>10,414.06</b>	
046655	04-08-2022	00141	LABATT FOOD SERVIC	CAFETERIA	221940	03240281	C	FOOD & NON-FOOD	5,248.40	N
					240-35-6341.00-904-299000					
				CAFETERIA	221939	03240057	C	FOOD & NON-FOOD	2,497.65	N
					240-35-6341.00-904-299000					
				CAFETERIA	221989	03310977	C	FOOD & NON-FOOD	3,565.66	N
					240-35-6341.00-904-299000					
				CAFETERIA	221990	03292958	C	FOOD & NON-FOOD	4,638.73	N
					240-35-6341.00-904-299000					
				CAFETERIA	221988	03310783	C	FOOD & NON-FOOD/FFVP	1,517.97	N
					240-35-6341.00-904-299000					
				CAFETERIA	221988	03310783	C	FOOD & NON-FOOD/FFVP	1,703.05	N
					240-35-6341.50-904-299000					
				CAFETERIA	221989	03310977	C	FOOD & NON-FOOD	275.05	N
					240-35-6342.00-904-299000					
				CAFETERIA	221990	03292958	C	FOOD & NON-FOOD	298.26	N
					240-35-6342.00-904-299000					
				CAFETERIA	221940	03240281	C	FOOD & NON-FOOD	334.82	N
					240-35-6342.00-904-299000					
				CAFETERIA	221939	03240057	C	FOOD & NON-FOOD	232.89	N
					240-35-6342.00-904-299000					
				CAFETERIA	221988	03310783	C	FOOD & NON-FOOD/FFVP	107.97	N
					240-35-6342.00-904-299000					
<b>Check 046655 Total:</b>									<b>20,420.45</b>	
046713	04-14-2022	00141	LABATT FOOD SERVIC	CAFETERIA	222046	04054042	C	FOOD & NON-FOOD	2,785.48	N
					240-35-6341.00-904-299000					
				CAFETERIA	222042	03292959	C	FOOD & NON-FOOD	4,192.60	N
					240-35-6341.00-904-299000					

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				CAFETERIA	222050	04054040	C	FOOD & NON-FOOD	4,574.85	N
					240-35-6341.00-904-299000					
				CAFETERIA	222049	0405041	C	FFVP ELEMENTARY	1,042.06	N
					240-35-6341.50-904-299000					
				CAFETERIA	222045	04054043	C	NON-FOOD	37.31	N
					240-35-6342.00-904-299000					
				CAFETERIA	222050	04054040	C	FOOD & NON-FOOD	333.09	N
					240-35-6342.00-904-299000					
				CAFETERIA	222046	04054042	C	FOOD & NON-FOOD	105.20	N
					240-35-6342.00-904-299000					
				CAFETERIA	222042	03292959	C	FOOD & NON-FOOD	154.57	N
					240-35-6342.00-904-299000					
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046741	04-22-2022	00141	LABATT FOOD SERVIC	CAFETERIA	222203	04193121	C	FOOD	92.60	N
					240-35-6341.00-904-299000					
				CAFETERIA	222202	04193120	C	FOOD	333.08	N
					240-35-6341.00-904-299000					
				CAFETERIA	222201	04193117	C	FOOD & NON-FOOD	4,960.21	N
					240-35-6341.00-904-299000					
				CAFETERIA	222142	04124983	C	FOOD & NON-FOOD	6,751.23	N
					240-35-6341.00-904-299000					
				CAFETERIA	222204	04193119	C	FOOD & NON-FOOD	4,756.33	N
					240-35-6341.00-904-299000					
				CAFETERIA	222143	04124981	C	FOOD & NON-FOOD	6,457.52	N
					240-35-6341.00-904-299000					
				CAFETERIA	222077	04072430	C	FOOD & NON-FOOD	4,682.56	N
					240-35-6341.00-904-299000					
				CAFETERIA	222076	04071821	C	FOOD & NON-FOOD	1,971.99	N
					240-35-6341.00-904-299000					
				CAFETERIA	222200	04193118	C	FFVP ELEMENTARY	1,020.70	N
					240-35-6341.50-904-299000					
				CAFETERIA	222141	0412982	C	FFVP ELEMENTARY	547.84	N
					240-35-6341.50-904-299000					
				CAFETERIA	222204	04193119	C	FOOD & NON-FOOD	66.29	N
					240-35-6342.00-904-299000					
				CAFETERIA	222077	04072430	C	FOOD & NON-FOOD	286.14	N
					240-35-6342.00-904-299000					
				CAFETERIA	222201	04193117	C	FOOD & NON-FOOD	300.18	N
					240-35-6342.00-904-299000					
				CAFETERIA	222076	04071821	C	FOOD & NON-FOOD	176.68	N
					240-35-6342.00-904-299000					
				CAFETERIA	222143	04124981	C	FOOD & NON-FOOD	361.73	N
					240-35-6342.00-904-299000					
				CAFETERIA	222142	04124983	C	FOOD & NON-FOOD	266.98	N
					240-35-6342.00-904-299000					
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046721	04-14-2022	00143	PRO-ED	NIXON-SMILEY ELE	221628	2929003	C	ES - GT SAGES Testing	357.50	N
					199-11-6339.00-101-221000					
046742	04-22-2022	00178	ONEOK, INC.	PLANT MAINT. & OP	222212	3/14-4/12/22	C	Gas Bill	1,242.28	N
					199-51-6259.03-905-299000					

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046795	04-29-2022	00205	SCHOOL SPECIALTY, I	N-S MIDDLE SCHOO	222018	308103962379 199-11-6399.00-041-211000	C	TEACHER SUPPLIES	1,218.29	N
046714	04-14-2022	00219	LOWE'S PAY & SAVE I	FISCAL AGENT SSA	220025	2204081631117 458-11-6399.00-751-228000	C	water for PACE & DAEP port	25.96	N
046743	04-22-2022	00219	LOWE'S PAY & SAVE I	CAFETERIA	222093	2204112644117 240-35-6341.00-904-299000	C	FOOD	4.79	N
				CAFETERIA	222207	220418584423 240-35-6341.00-904-299000	C	PO Created by Req: 127889	14.97	N
<b>Check 046743 Total:</b>									<b>19.76</b>	
046788	04-29-2022	00219	LOWE'S PAY & SAVE I	FISCAL AGENT SSA	220025	2204222524419 458-11-6399.00-751-228000	C	water for PACE & DAEP port	12.98	N
<b>Vendor 00219 Total:</b>									<b>58.70</b>	
046706	04-14-2022	00295	GRAINGER, INC	PLANT MAINT. & OP	222080	9273471764 199-51-6319.01-905-299000	C	Repair Parts	111.36	N
046785	04-29-2022	00295	GRAINGER, INC	PLANT MAINT. & OP	222228	9285127487 199-51-6319.01-905-299000	C	Repair Parts	43.62	N
				PLANT MAINT. & OP	222228	9285522943 199-51-6319.01-905-299000	C	Repair Parts	237.99	N
<b>Check 046785 Total:</b>									<b>281.61</b>	
<b>Vendor 00295 Total:</b>									<b>392.97</b>	
046701	04-14-2022	00327	ED311	N-S HIGH SCHOOL	222069	20049 199-13-6411.00-001-230000	C	Education Law Conference	440.00	N
				N-S MIDDLE SCHOO	222069	20049 199-13-6411.00-041-230000	C	Education Law Conference	220.00	N
				NIXON-SMILEY ELE	222069	20049 199-13-6411.00-101-211000	C	Education Law Conference	440.00	N
				DISTRICT WIDE	222069	20049 199-13-6411.03-999-211000	C	Education Law Conference	440.00	N
<b>Check 046701 Total:</b>									<b>1,540.00</b>	
<b>Vendor 00327 Total:</b>									<b>1,540.00</b>	
046656	04-08-2022	00338	WILLIAM V. MACGILL &	N-S HIGH SCHOOL	220236	IN0788163 199-33-6399.01-001-211000	C	CPR Supplies	88.35	N
				N-S MIDDLE SCHOO	220236	IN0788163 199-33-6399.01-041-211000	C	CPR Supplies	238.74	N
				NIXON-SMILEY ELE	220236	IN0788163 199-33-6399.01-101-211000	C	CPR Supplies	397.58	N
<b>Check 046656 Total:</b>									<b>724.67</b>	
<b>Vendor 00338 Total:</b>									<b>724.67</b>	
046723	04-14-2022	00396	SCHULENBURG PRINT	SCHOOL BOARD	222111	779606-0 199-41-6399.00-702-299000	C	Retiree plaques	243.75	N
046796	04-29-2022	00396	SCHULENBURG PRINT	N-S HIGH SCHOOL	222150	779593-0 199-11-6399.00-001-211000	C	INVOICE (STAMP FOR HS)	19.00	N
				BUSINESS OFFICE	222237	780383-0 199-53-6399.00-750-299000	C	Office Supplies	35.88	N
<b>Check 046796 Total:</b>									<b>54.88</b>	
<b>Vendor 00396 Total:</b>									<b>298.63</b>	
046744	04-22-2022	00537	GVEC	PLANT MAINT. & OP	222187	3/11-4/11/22 199-51-6259.02-905-299000	C	Electric Bill	62.00	N
				PLANT MAINT. & OP	222173	3/8-4/8/22 199-51-6259.02-905-299000	C	Electric Bill April 2022	115.00	N
<b>Check 046744 Total:</b>									<b>177.00</b>	
<b>Vendor 00537 Total:</b>									<b>177.00</b>	

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046657	04-08-2022	00543	NIXON INSURANCE AG	NIXON-SMILEY ELE	221981	NOTARY- 199-11-6299.31-101-211000	C	NOTARY	71.00	N
046715	04-14-2022	00590	MATHESON TRI-GAS	N-S HIGH SCHOOL	222036	0025192742 199-11-6299.70-001-222000	C	CYLINDER RENTAL	372.90	N
046789	04-29-2022	00590	MATHESON TRI-GAS	N-S HIGH SCHOOL	222155	025390021 199-11-6299.70-001-222000	C	CYLINDER RENTAL	372.90	N
<b>Vendor 00590 Total:</b>									<b>745.80</b>	
046745	04-22-2022	00622	TASSP	N-S HIGH SCHOOL	221706	72398 282-13-6411.00-001-211000	C	Bird -Summer Conf Registrat	485.00	N
046746	04-22-2022	00655	DEWITT POTH & SON	NIXON-SMILEY ELE	222124	678818-0 199-11-6399.00-101-211000	C	LAMINIATING FILM	378.96	N
046726	04-14-2022	00751	TEXAS MULTI-CHEM, L	ATHLETICS	220155	104964 199-36-6291.00-860-291000	C	Field Maintenance	2,124.00	N
046658	04-08-2022	00770	TASBO	BUSINESS OFFICE	222030	56266-2022 199-53-6495.00-750-299000	C	Member Dues - Bergquist	135.00	N
046747	04-22-2022	00770	TASBO	BUSINESS OFFICE	222159	376105 199-41-6411.01-750-299000	C	Invoice 376105	450.00	N
<b>Vendor 00770 Total:</b>									<b>585.00</b>	
046659	04-08-2022	00820	RELIANT ENERGY SOL	PLANT MAINT. & OP	221995	377000565275 199-51-6259.02-905-299000	C	Electric Bill	78.61	N
005226	04-14-2022	00826	CARD SERVICE CENT	ELEM SCHOLASTIC	222020	250/SCHOLASTIC 461-36-6399.01-930-299000	C	MONTHLY BOOK ORDER	26.50	N
				FHA	221924	2408/SHERATON 865-00-2190.00-957-200000	C	FCCLA STATE HOTEL	405.24	N
<b>Check 005226 Total:</b>									<b>431.74</b>	
005228	04-22-2022	00826	CARD SERVICE CENT	ELEMENTARY LIBR	221852	136/HEB 461-36-6399.00-980-299000	C	PEGGY MENDEZ DEDICAT	150.41	N
046698	04-14-2022	00826	CARD SERVICE CENT	N-S HIGH SCHOOL	222059	243/PHOTOPIE 199-11-6399.70-001-222000	C	BACKDROP FOR AG DEPT	185.00	N
				N-S HIGH SCHOOL	221749	243/HEB 199-11-6399.71-001-222000	C	GROCERIES FOR	64.93	N
				N-S HIGH SCHOOL	221935	243/VATAT 199-11-6411.00-001-222000	C	PROFESSIONAL DEVELOP	320.00	N
				N-S HIGH SCHOOL	221925	2408/MCDONALD 199-11-6411.71-001-222000	C	FCCLA STATE	16.41	N
				N-S HIGH SCHOOL	221925	2408/WHATA 199-11-6411.71-001-222000	C	FCCLA STATE	39.48	N
				N-S HIGH SCHOOL	221924	2408/SHERATON 199-11-6411.71-001-222000	C	FCCLA STATE HOTEL	396.65	N
				N-S HIGH SCHOOL	221925	2408/MCDONALD 199-11-6412.71-001-222000	C	FCCLA STATE	40.31	N
				N-S HIGH SCHOOL	221925	2408/BAKERY 199-11-6412.71-001-222000	C	FCCLA STATE	31.99	N
				DISTRICT WIDE	222040	193/ED311 199-13-6399.00-999-223000	C	Trainings	420.00	N
				PUPIL TRANSPORT	222102	185/CARAWAY 199-34-6249.00-908-299000	C	Inspection and Registration	17.50	N
				ATHLETICS	221955	46/BSN 199-36-6399.10-860-291000	C	Track Supplies	81.00	N
				N-S HIGH SCHOOL	221924	2408/SHERATON 199-36-6411.00-001-299000	C	FCCLA STATE HOTEL	8.59	N

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				N-S HIGH SCHOOL	221924	2408/SHERATON 199-36-6411.00-001-299000	C	FCCLA STATE HOTEL	339.18	N
				ATHLETICS	221945	2408/ROADHOUS 199-36-6412.24-860-291000	C	Powerlifting Team Meal	20.00	N
				ATHLETICS	221948	2408/ARES 199-36-6412.24-860-291000	C	Powerlifting Hotel-State	339.46	N
				BAND	222008	243/DBS 199-36-6412.30-852-211000	C	TEXAS STATE SOLO & EN	50.00	N
<b>Check 046698 Total:</b>									<b>2,370.50</b>	
046748	04-22-2022	00826	CARD SERVICE CENT	N-S HIGH SCHOOL	222001	243/FAMILYD 199-11-6399.00-001-211000	C	STORAGE FOR UIL	16.00	N
				NIXON-SMILEY ELE	221983	136/WALMART 199-11-6399.00-101-211000	C	KITE DAY SUPPLIES	26.40	N
				NIXON-SMILEY ELE	222123	136/DOLLARG 199-11-6399.00-101-211000	C	CLASSROOM SUPPLY	49.70	N
				NIXON-SMILEY ELE	221983	136/WALMART 199-11-6399.00-101-211000	C	KITE DAY SUPPLIES	89.81	N
				DISTRICT WIDE	221741	38/EBAY 199-11-6399.41-999-211400	C	Repair laptop	149.00	N
				DISTRICT WIDE	222132	86/CHUYS 199-11-6411.00-999-211000	C	Accountability Symposium -	16.40	N
				N-S HIGH SCHOOL	222132	86/CHUYS 199-13-6411.00-001-230000	C	Accountability Symposium -	32.80	N
				N-S MIDDLE SCHOO	222132	86/CHUYS 199-13-6411.00-041-230000	C	Accountability Symposium -	16.40	N
				NIXON-SMILEY ELE	222132	86/CHUYS 199-13-6411.00-101-211000	C	Accountability Symposium -	16.40	N
				DISTRICT WIDE	220270	38/AUSTINAIRPO 199-13-6411.40-999-230000	C	TCEA Conference	81.00	N
				DISTRICT WIDE	220270	38/UBEREATS 199-13-6411.40-999-230000	C	TCEA Conference	38.23	N
				DISTRICT WIDE	220270	38/AUSTINAIRPO 199-13-6411.40-999-230000	C	TCEA Conference	13.47	N
				DISTRICT WIDE	220270	38/SQ-UBER 199-13-6411.40-999-230000	C	TCEA Conference	64.54	N
				DISTRICT WIDE	220270	38/MORSELS 199-13-6411.40-999-230000	C	TCEA Conference	12.55	N
				DISTRICT WIDE	220270	38/UBEREATS 199-13-6411.40-999-230000	C	TCEA Conference	45.62	N
				DISTRICT WIDE	220270	38/OMNI 199-13-6411.40-999-230000	C	TCEA Conference	22.73	N
				DISTRICT WIDE	220270	38/UBEREATS 199-13-6411.40-999-230000	C	TCEA Conference	35.80	N
				DISTRICT WIDE	220270	38/UBEREATS 199-13-6411.40-999-230000	C	TCEA Conference	31.89	N
				DISTRICT WIDE	220270	38/UBER 199-13-6411.40-999-230000	C	TCEA Conference	24.97	N
				DISTRICT WIDE	220270	38/OMNI 199-13-6411.40-999-230000	C	TCEA Conference	298.52	N
				DISTRICT WIDE	220270	38/OMNI 199-13-6411.40-999-230000	C	TCEA Conference	298.52	N
				DISTRICT WIDE	220270	38/SOUTHWEST 199-13-6411.40-999-230000	C	TCEA Conference	193.96	N
				ATHLETICS	221205	46/AMRELIEVE 199-36-6399.38-860-291000	C	Medical Supplies	106.95	N

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								<b>Check 046748 Total:</b>	<b>1,681.66</b>	
								<b>Vendor 00826 Total:</b>	<b>4,634.31</b>	
046660	04-08-2022	00857	N-S CISD CAFETERIA	DAY CARE	221999	MARCH	C	Daycare Meals - March 2022	676.00	N
					199-61-6399.01-800-299000					
046717	04-14-2022	00857	N-S CISD CAFETERIA	ATHLETICS	222109	4/8/22	C	MS Girls Track Meet 04/08/2	174.50	N
					199-36-6412.07-860-291000					
				ATHLETICS	222108	4/8/22	C	MS Boys Track Meet	194.50	N
					199-36-6412.07-860-291000					
				SCHOOL BOARD	222110	4/11/22	C	Board Meal 04/11/22	163.00	N
					199-41-6419.00-702-299000					
								<b>Check 046717 Total:</b>	<b>532.00</b>	
								<b>Vendor 00857 Total:</b>	<b>1,208.00</b>	
046733	04-14-2022	00894	VICBAT, INC.	PUPIL TRANSPORT	222100	20054954	C	Replacement Batteries	435.80	N
					199-34-6318.00-908-299000					
046749	04-22-2022	00917	LARRY FRIEDENBERG	ATHLETICS	222194	4/5/22	C	Softball Official 04/05/22	170.00	N
					199-36-6299.04-860-291000					
046720	04-14-2022	01051	PINNACLE MEDICAL M	PUPIL TRANSPORT	222135	94089	C	Random Test	160.00	N
					199-34-6299.00-908-299000					
				DISTRICT WIDE	222135	94089	C	Random Test	70.00	N
					199-52-6299.05-999-299000					
								<b>Check 046720 Total:</b>	<b>230.00</b>	
046792	04-29-2022	01051	PINNACLE MEDICAL M	PUPIL TRANSPORT	222280	94637	C	Random Testing	120.00	N
					199-34-6299.00-908-299000					
				PUPIL TRANSPORT	222238	91806	C	DRUG TESTING	160.00	N
					199-34-6299.00-908-299000					
				DISTRICT WIDE	222238	91806	C	DRUG TESTING	70.00	N
					199-52-6299.05-999-299000					
				DISTRICT WIDE	222280	94637	C	Random Testing	70.00	N
					199-52-6299.05-999-299000					
								<b>Check 046792 Total:</b>	<b>420.00</b>	
								<b>Vendor 01051 Total:</b>	<b>650.00</b>	
046704	04-14-2022	01303	ESC REGION 20	PLANT MAINT. & OP	222128	349209	C	Fiber 20 (internet)	1,200.00	N
					199-51-6239.05-905-299000					
046661	04-08-2022	01312	ALAMO LUMBER	PLANT MAINT. & OP	222024	2204-969147	C	Repair Parts	1.00	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	222024	2204-966332	C	Repair Parts	23.48	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	222024	2203-954282	C	Repair Parts	39.94	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	222024	2203-954170	C	Repair Parts	21.99	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	222024	2203-954475	C	Repair Parts	21.99	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	222025	2203-956968	C	Grounds	26.97	N
					199-51-6319.03-905-299000					
				PLANT MAINT. & OP	222025	2203-954706	C	Grounds	56.98	N
					199-51-6319.03-905-299000					
								<b>Check 046661 Total:</b>	<b>192.35</b>	
046692	04-14-2022	01312	ALAMO LUMBER	PLANT MAINT. & OP	222070	2204-984236	C	Repair Parts	9.18	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	222070	2204-978790	C	Repair Parts	7.49	N
					199-51-6319.01-905-299000					



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				PLANT MAINT. & OP	222070	2204-974079	C	Repair Parts	27.96	N
						199-51-6319.01-905-299000				
				PLANT MAINT. & OP	222070	2204-975655	C	Repair Parts	23.97	N
						199-51-6319.01-905-299000				
				PLANT MAINT. & OP	222070	2204978901	C	Repair Parts	14.99	N
						199-51-6319.01-905-299000				
				PLANT MAINT. & OP	222070	2204-975095	C	Repair Parts	14.99	N
						199-51-6319.01-905-299000				
								<b>Check 046692 Total:</b>	<b>98.58</b>	
046750	04-22-2022	01312	ALAMO LUMBER	PUPIL TRANSPORT	222165	2204-600875	C	Engine Compartment Cleani	20.48	N
						199-34-6398.00-908-299000				
				PLANT MAINT. & OP	222162	2204-993824	C	Repair Parts	39.98	N
						199-51-6319.01-905-299000				
				PLANT MAINT. & OP	222166	2204-600981	C	Grounds Supplies	35.94	N
						199-51-6319.03-905-299000				
				PLANT MAINT. & OP	222167	2204-603348	C	Grounds Supplies	149.99	N
						199-51-6319.03-905-299000				
				PLANT MAINT. & OP	222163	2204-603345	C	Equipment Supplies	86.46	N
						199-51-6398.50-905-299000				
								<b>Check 046750 Total:</b>	<b>332.85</b>	
046777	04-29-2022	01312	ALAMO LUMBER	PUPIL TRANSPORT	222246	2204-616634	C	Mechanic Shop Supplies	10.44	N
						199-34-6399.00-908-299000				
				PUPIL TRANSPORT	222246	2204-60867	C	Mechanic Shop Supplies	23.98	N
						199-34-6399.00-908-299000				
				PLANT MAINT. & OP	222245	2204-611556	C	Supplies	2.58	N
						199-51-6319.01-905-299000				
				PLANT MAINT. & OP	222244	2204-612555	C	Grounds Supplies	7.96	N
						199-51-6319.03-905-299000				
				PLANT MAINT. & OP	222244	2204-611759	C	Grounds Supplies	15.99	N
						199-51-6319.03-905-299000				
								<b>Check 046777 Total:</b>	<b>60.95</b>	
								<b>Vendor 01312 Total:</b>	<b>684.73</b>	
046662	04-08-2022	01398	THE NIXON COMPANY, N-S HIGH SCHOOL		221747	211045	C	AWARDS	200.00	N
						199-11-6499.00-001-211000				
046409	04-22-2022	04206	GOPHER	N-S MIDDLE SCHOO	221573	79805	D	LOST IN MAIL	-136.71	N
						199-11-6399.39-041-211000				
046751	04-22-2022	04206	GOPHER	N-S MIDDLE SCHOO	204-12	IN79805	C	OR 64076	136.71	N
						199-11-6399.39-041-211000				
								<b>Vendor 04206 Total:</b>	<b>.00</b>	
046663	04-08-2022	04282	WHATABURGER, INC.	ATHLETICS	221967	1336434	C	Golf Team Meals	36.01	N
						199-36-6412.40-860-291000				
046752	04-22-2022	04282	WHATABURGER, INC.	ATHLETICS	222156	925992	C	Track Team Meals	306.18	N
						199-36-6412.10-860-291000				
				ATHLETICS	222156	925859	C	Track Team Meals	281.25	N
						199-36-6412.15-860-291000				
								<b>Check 046752 Total:</b>	<b>587.43</b>	
								<b>Vendor 04282 Total:</b>	<b>623.44</b>	
046664	04-08-2022	04308	PHYLLIS STONE	DISTRICT WIDE	204-01	MARCH	C	MILEAGE REIMBURSEME	61.07	N
						199-52-6499.01-999-299000				

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046797	04-29-2022	04308	PHYLLIS STONE	DISTRICT WIDE	204-16 199-52-6411.01-999-299000	APRIL	C	MILEAGE REIMBURSEME	61.42	N
<b>Vendor 04308 Total:</b>									<b>122.49</b>	
046665	04-08-2022	04398	CITY OF SMILEY	PLANT MAINT. & OP	221996 199-51-6259.00-905-299000	2/23-3/22/22	C	Water Bill	1,595.38	N
046699	04-14-2022	04489	CLAY EWELL EDUCATI	N-S HIGH SCHOOL	222011 199-11-6412.70-001-222000	577-14432	C	DISTRICT TALENT TEAM	20.00	N
046794	04-29-2022	05036	SCHOLASTIC, INC.	N-S MIDDLE SCHOO	221792 199-11-6399.00-041-211000	37980399	C	CLASS NOVEL	86.48	N
046710	04-14-2022	05278	IMAGERY GRAPHICS	N-S HIGH SCHOOL	221770 199-12-6329.00-001-299000	107024	C	POSTER MACHINE	980.29	N
046666	04-08-2022	05367	JANE DWYER	CURRICULUM ADM.	204-04 199-21-6411.00-907-299000	MARCH	C	MILEAGE REIMBURSEME	83.39	N
				DISTRICT WIDE	204-04 199-52-6499.01-999-299000	MARCH	C	MILEAGE REIMBURSEME	62.60	N
<b>Check 046666 Total:</b>									<b>145.99</b>	
<b>Vendor 05367 Total:</b>									<b>145.99</b>	
046731	04-14-2022	05437	BSN SPORTS, INC.	N-S HIGH SCHOOL	221700 199-11-6399.41-001-211400	916361298	C	Physical Fitness Assessmen	104.00	N
				N-S MIDDLE SCHOO	221700 199-11-6399.41-041-211400	916361298	C	Physical Fitness Assessmen	104.00	N
				NIXON-SMILEY ELE	221700 199-11-6399.41-101-211400	916361298	C	Physical Fitness Assessmen	104.00	N
<b>Check 046731 Total:</b>									<b>312.00</b>	
<b>Vendor 05437 Total:</b>									<b>312.00</b>	
046667	04-08-2022	05491	BSN SPORTS	ATHLETICS	221597 199-36-6399.10-860-291000	916541099	C	Track Supplies	432.71	N
046697	04-14-2022	05491	BSN SPORTS	ATHLETICS	222136 199-36-6399.39-860-291000	914881994	C	Coach Shirts	36.00	N
046753	04-22-2022	05491	BSN SPORTS	ATHLETICS	222145 199-36-6399.05-860-291000	914145590	C	Chin Straps	409.65	N
<b>Vendor 05491 Total:</b>									<b>878.36</b>	
046694	04-14-2022	05805	ANDY'S AUTO AIR & S	PUPIL TRANSPORT	222071 199-34-6318.00-908-299000	404126	C	Repair Parts	121.04	N
046754	04-22-2022	05853	STANFORD VACUUM S	CAFETERIA	222144 240-35-6249.00-904-299000	484717	C	GREASE TRAP/NIXON	295.00	N
046727	04-14-2022	06090	TFS LEASING A PROG	N-S HIGH SCHOOL	222095 199-11-6269.00-001-211000	75995471	C	COPIER LEASE	1,629.65	N
				N-S MIDDLE SCHOO	222095 199-11-6269.00-041-211000	75995471	C	COPIER LEASE	1,629.65	N
				NIXON-SMILEY ELE	222095 199-11-6269.00-101-211000	75995471	C	COPIER LEASE	1,629.66	N
<b>Check 046727 Total:</b>									<b>4,888.96</b>	
<b>Vendor 06090 Total:</b>									<b>4,888.96</b>	
046755	04-22-2022	06225	APPLE, INC	NIXON-SMILEY ELE	221701 199-11-6399.41-101-221400	AH34838775	C	iPad for EL GT program	89.00	N
				NIXON-SMILEY ELE	221701 199-11-6399.41-101-221400	AH37690963	C	iPad for EL GT program	299.00	N
<b>Check 046755 Total:</b>									<b>388.00</b>	
<b>Vendor 06225 Total:</b>									<b>388.00</b>	

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005233	04-29-2022	06263	SP ENTERPRISES	SRS 2022	222149	2579	C	SENIOR SHIRTS	821.00	N
					865-36-6399.00-923-299000					
046756	04-22-2022	06329	RIDDELL ALL AMERICA	ATHLETICS	220894	951525476	C	FB Equipment Reconditionin	2,000.00	N
					199-36-6294.00-860-291000					
				ATHLETICS	220894	951525476	C	FB Equipment Reconditionin	600.00	N
					199-36-6294.25-860-291000					
				ATHLETICS	220894	851525476	C	FB Equipment Reconditionin	89.06	N
					199-36-6399.75-860-291000					
								<b>Check 046756 Total:</b>	<b>2,689.06</b>	
								<b>Vendor 06329 Total:</b>	<b>2,689.06</b>	
046791	04-29-2022	06382	MUSTANG ATHLETIC B	N-S HIGH SCHOOL	222038	TSHIRTS	C	Special Olympics	75.00	N
					199-11-6399.01-001-223000					
046668	04-08-2022	06654	VILLASENOR TIRE SH	PUPIL TRANSPORT	221987	1489	C	Flat Repair	17.00	N
					199-34-6249.00-908-299000					
046793	04-29-2022	06796	PITNEY BOWES	N-S HIGH SCHOOL	222258	4/29/22	C	Acct Statement 04/17/2022	56.74	N
					199-11-6399.02-001-211000					
				SPECIAL ED DEPT.	222258	4/29/22	C	Acct Statement 04/17/2022	205.43	N
					199-11-6399.07-909-223000					
				BUSINESS OFFICE	222258	4/29/22	C	Acct Statement 04/17/2022	165.66	N
					199-53-6399.02-750-299000					
								<b>Check 046793 Total:</b>	<b>427.83</b>	
								<b>Vendor 06796 Total:</b>	<b>427.83</b>	
046669	04-08-2022	06891	LEAD4WARD, LLC	N-S HIGH SCHOOL	221964	A22C15374364	C	Accountability Connect-April	750.00	N
					282-13-6299.04-001-211000					
				N-S MIDDLE SCHOO	221964	A22C15374364	C	Accountability Connect-April	750.00	N
					282-13-6299.04-041-211000					
				NIXON-SMILEY ELE	221964	A22C15374364	C	Accountability Connect-April	750.00	N
					282-13-6299.04-101-211000					
								<b>Check 046669 Total:</b>	<b>2,250.00</b>	
								<b>Vendor 06891 Total:</b>	<b>2,250.00</b>	
046670	04-08-2022	07038	THIRD COAST DISTRIB	PUPIL TRANSPORT	222013	180210	C	Repair Parts	33.20	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT	222012	180060	C	Supplies	25.40	N
					199-34-6399.00-908-299000					
				PUPIL TRANSPORT	222012	180002	C	Supplies	16.48	N
					199-34-6399.00-908-299000					
				PUPIL TRANSPORT	222012	179854	C	Supplies	2.96	N
					199-34-6399.00-908-299000					
				PUPIL TRANSPORT	221986	180066	C	AC Repairs	475.99	N
					199-34-6399.00-908-299000					
								<b>Check 046670 Total:</b>	<b>554.03</b>	
046718	04-14-2022	07038	THIRD COAST DISTRIB	PUPIL TRANSPORT	222104	177223	C	Supplies	31.54	N
					199-34-6399.00-908-299000					
				PLANT MAINT. & OP	222133	180730	C	Tools	4.06	N
					199-51-6319.01-905-299000					
								<b>Check 046718 Total:</b>	<b>35.60</b>	
046757	04-22-2022	07038	THIRD COAST DISTRIB	PUPIL TRANSPORT	222160	180877	C	Supplies	72.14	N
					199-34-6399.00-908-299000					
								<b>Vendor 07038 Total:</b>	<b>661.77</b>	

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046758	04-22-2022	07068	CENTRAL TEXAS FOO	CAFETERIA	222139	AO61384-1 240-35-6344.01-904-299000	C	COMM/04/12/2022	416.44	N
046759	04-22-2022	07118	DIRECT ENERGY BUSI	PLANT MAINT. & OP	222211	221040048800600 199-51-6259.02-905-299000	C	Electric Bill	18,269.34	N
				FISCAL AGENT SSA	222211	221040048800600 458-51-6259.02-751-228000	C	Electric Bill	441.59	N
				FISCAL AGENT SSA	222211	221040048800600 458-51-6259.03-751-228000	C	Electric Bill	303.85	N
<b>Check 046759 Total:</b>									<b>19,014.78</b>	
<b>Vendor 07118 Total:</b>									<b>19,014.78</b>	
046732	04-14-2022	07140	VALERO	PUPIL TRANSPORT	222112	1309 199-34-6311.00-908-299000	C	fuel	70.15	N
046760	04-22-2022	07140	VALERO	PUPIL TRANSPORT	222175	80144049 199-34-6311.00-908-299000	C	Fuel Payment	519.60	N
<b>Vendor 07140 Total:</b>									<b>589.75</b>	
046537	04-07-2022	07185	AGILE SPORTS TECHN	ATHLETICS	221806	01276426 199-36-6299.00-860-291000	D	WRONG ADDRESS	-2,250.00	N
005230	04-29-2022	07401	CITY OF LULING	SENIORS 2018	222152	4/1/23 865-36-6399.00-962-299000	C	PROM 2023	250.00	N
046671	04-08-2022	07588	SCHOOL GATE GUARD	N-S HIGH SCHOOL	220992	9517 199-52-6299.42-001-299400	C	Update to Cloud-Based Syst	322.91	N
				N-S MIDDLE SCHOO	220992	9517 199-52-6299.42-041-299400	C	Update to Cloud-Based Syst	322.91	N
				NIXON-SMILEY ELE	220992	9517 199-52-6299.42-101-299400	C	Update to Cloud-Based Syst	322.93	N
<b>Check 046671 Total:</b>									<b>968.75</b>	
<b>Vendor 07588 Total:</b>									<b>968.75</b>	
046672	04-08-2022	07732	DOGGETT FREIGHTLI	PUPIL TRANSPORT	221980	X101822774:02 199-34-6318.00-908-299000	C	Repair Parts	34.83	N
				PUPIL TRANSPORT	221980	X101822769:01 199-34-6318.00-908-299000	C	Repair Parts	184.08	N
<b>Check 046672 Total:</b>									<b>218.91</b>	
<b>Vendor 07732 Total:</b>									<b>218.91</b>	
046761	04-22-2022	07749	INTECH SOUTHWEST	N-S HIGH SCHOOL	221827	10054419 199-11-6399.41-001-222400	C	Monitoring tool for Windows	280.00	N
046783	04-29-2022	07820	FOLLETT SCHOOL SO	N-S MIDDLE SCHOO	221517	440977F 199-12-6329.00-041-299000	C	NSMS LIBRARY BOOK OR	182.20	N
				N-S MIDDLE SCHOO	221517	440977A 199-12-6329.00-041-299000	C	NSMS LIBRARY BOOK OR	507.67	N
<b>Check 046783 Total:</b>									<b>689.87</b>	
<b>Vendor 07820 Total:</b>									<b>689.87</b>	
046705	04-14-2022	07823	THE FLOWER TUB	N-S HIGH SCHOOL	222009	GRADUATION 199-36-6499.00-001-299000	C	GRADUATION BID	375.00	N
046780	04-29-2022	07857	DAWN BERGQUIST	NIXON-SMILEY ELE	204-17	FEB-APR 211-13-6411.50-101-230000	C	MILEAGE REIMBURSEME	31.59	N
046719	04-14-2022	07906	PATHWAY COMMUNIC	DISTRICT WIDE	221286	13855 199-52-6398.00-999-299000	C	Replace storm damaged ca	1,781.83	N

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046673	04-08-2022	07982	UNIFIRST HOLDINGS, I	PLANT MAINT. & OP	221977	8213714353	C	Uniforms & Mats 3/31/22	23.00	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	222058	8213716948	C	Uniforms & Mats	434.54	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	221976	8213709133	C	Uniforms & Mats 3/17/22	176.61	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	221977	8213714355	C	Uniforms & Mats 3/31/22	176.61	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	222058	8213716950	C	Uniforms & Mats	148.76	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	221977	8213714353	C	Uniforms & Mats 3/31/22	222.50	N
					199-51-6299.02-905-299000					
				PLANT MAINT. & OP	222058	8213716948	C	Uniforms & Mats	243.50	N
					199-51-6299.02-905-299000					
				CAFETERIA	222058	8213716949	C	Uniforms & Mats	86.28	N
					240-35-6299.02-904-299000					
				CAFETERIA	221976	8213709132	C	Uniforms & Mats 3/17/22	86.28	N
					240-35-6299.02-904-299000					
				CAFETERIA	221977	8213714354	C	Uniforms & Mats 3/31/22	86.28	N
					240-35-6299.02-904-299000					
				CAFETERIA	221976	8213709133	C	Uniforms & Mats 3/17/22	59.39	N
					240-35-6299.02-904-299000					
				CAFETERIA	221977	8213714355	C	Uniforms & Mats 3/31/22	59.39	N
					240-35-6299.02-904-299000					
				CAFETERIA	222058	8213716951	C	Uniforms & Mats	61.72	N
					240-35-6299.02-904-299000					
				FISCAL AGENT SSA	221977	8213714416	C	Uniforms & Mats 3/31/22	51.74	N
					458-51-6291.01-751-228000					
<b>Check 046673 Total:</b>									<b>1,916.60</b>	
046729	04-14-2022	07982	UNIFIRST HOLDINGS, I	PLANT MAINT. & OP	222134	8213719569	C	Uniforms & Mats 4/14/22	23.00	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	222134	8213719571	C	Uniforms & Mats 4/14/22	176.61	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	222134	8213719569	C	Uniforms & Mats 4/14/22	222.50	N
					199-51-6299.02-905-299000					
				CAFETERIA	222134	8213719570	C	Uniforms & Mats 4/14/22	86.28	N
					240-35-6299.02-904-299000					
				CAFETERIA	222134	8213719571	C	Uniforms & Mats 4/14/22	59.39	N
					240-35-6299.02-904-299000					
				FISCAL AGENT SSA	222134	8213719631	C	Uniforms & Mats 4/14/22	51.74	N
					458-51-6291.01-751-228000					
<b>Check 046729 Total:</b>									<b>619.52</b>	
046762	04-22-2022	07982	UNIFIRST HOLDINGS, I	PLANT MAINT. & OP	222188	8213722120	C	Uniforms & Mats 04/21/22	434.54	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	222188	8213722122	C	Uniforms & Mats 04/21/22	148.76	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	222188	8213722120	C	Uniforms & Mats 04/21/22	243.50	N
					199-51-6299.02-905-299000					
				CAFETERIA	222188	8213722121	C	Uniforms & Mats 04/21/22	86.28	N
					240-35-6299.02-904-299000					
				CAFETERIA	222188	8213722123	C	Uniforms & Mats 04/21/22	61.72	N
					240-35-6299.02-904-299000					
<b>Check 046762 Total:</b>									<b>974.80</b>	

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046798	04-29-2022	07982	UNIFIRST HOLDINGS, I	PLANT MAINT. & OP	222273	8213724743	C	Uniforms & Mats	23.00	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	222273	8213724745	C	Uniforms & Mats	176.61	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	222273	8213724743	C	Uniforms & Mats	222.50	N
					199-51-6299.02-905-299000					
				CAFETERIA	222273	8213724744	C	Uniforms & Mats	86.28	N
					240-35-6299.02-904-299000					
				CAFETERIA	222273	8213724745	C	Uniforms & Mats	59.39	N
					240-35-6299.02-904-299000					
				FISCAL AGENT SSA	222273	8213724807	C	Uniforms & Mats	51.74	N
					458-51-6291.01-751-228000					
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								<b>Vendor 07982 Total:</b>	<b>4,130.44</b>	
046674	04-08-2022	08009	DS SERVICES OF AME	N-S MIDDLE SCHOO	221997	14203379032722	C	Monthly Water & Cooler	49.08	N
					199-11-6399.00-041-211000					
				SPECIAL ED DEPT.	221997	14203379032722	C	Monthly Water & Cooler	49.08	N
					199-31-6399.00-909-223000					
				PUPIL TRANSPORT	221997	14203379032722	C	Monthly Water & Cooler	49.08	N
					199-34-6399.00-908-299000					
				DAY CARE	221997	14203379032722	C	Monthly Water & Cooler	49.08	N
					199-61-6399.00-800-299000					
								<b>Check 046674 Total:</b>	<b>196.32</b>	
								<b>Vendor 08009 Total:</b>	<b>196.32</b>	
046675	04-08-2022	08157	AMY PINA	N-S MIDDLE SCHOO	222026	4122	C	MS Math Teacher Support-	1,000.00	N
					199-13-6299.00-041-230000					
046781	04-29-2022	08157	AMY PINA	N-S MIDDLE SCHOO	222221	41922	C	MS Math Teacher Support	1,000.00	N
					199-13-6299.00-041-230000					
				NIXON-SMILEY ELE	222220	41822	C	Elem Math Teacher Support	1,000.00	N
					211-13-6299.60-101-230000					
								<b>Check 046781 Total:</b>	<b>2,000.00</b>	
								<b>Vendor 08157 Total:</b>	<b>3,000.00</b>	
046676	04-08-2022	08179	DOGISTICS SERVICES	N-S HIGH SCHOOL	221978	2600	C	Canine Visit 3/30/22	290.00	N
					199-52-6299.05-001-299000					
046677	04-08-2022	08307	ETC LITE, LLC	DISTRICT WIDE	221994	L29803	C	Code Det & Mo Consulting	219.45	N
					199-53-6299.02-999-299000					
046730	04-14-2022	08417	UNIVERSAL CHEERLE	EXTRA-CURRICULA	222055	0011025226	C	MS/HS SUMMER CHEER C	131.00	N
					199-36-6291.09-861-291000					
				EXTRA-CURRICULA	222055	0011025210	C	MS/HS SUMMER CHEER C	2,149.00	N
					199-36-6291.09-861-291000					
				EXTRA-CURRICULA	222055	0011025226	C	MS/HS SUMMER CHEER C	1,600.00	N
					199-36-6291.19-861-291000					
								<b>Check 046730 Total:</b>	<b>3,880.00</b>	
								<b>Vendor 08417 Total:</b>	<b>3,880.00</b>	
046728	04-14-2022	08422	TRANSLATE SOLUTIO	SPECIAL ED DEPT.	222033	TS1491	C	Translation Services	759.50	N
					199-11-6299.06-909-223000					
046678	04-08-2022	08683	Office of Secretary of St	BUSINESS OFFICE	222027	NOTARY	C	Notary Application	21.00	N
					199-53-6499.01-750-299000					
	05-03-2022			BUSINESS OFFICE	222027	NOTARY	D	WRONG VENDOR	-21.00	N
					199-53-6499.01-750-299000					
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046790	04-29-2022	08726	ALBESSA D MAZATAN	N-S HIGH SCHOOL	222229	020 199-11-6299.06-001-223000	C	Contract Services	3,281.25	N
046712	04-14-2022	08757	KYRISH TRUCK CENTE	PUPIL TRANSPORT	222101	x201237300:03 199-34-6318.00-908-299000	C	Repair Parts	35.88	N
				PUPIL TRANSPORT	222101	x201237300:01 199-34-6318.00-908-299000	C	Repair Parts	150.50	N
<b>Check 046712 Total:</b>									<b>186.38</b>	
<b>Vendor 08757 Total:</b>									<b>186.38</b>	
046784	04-29-2022	08792	MARIA GAMEZ	NIXON-SMILEY ELE	204-15	MARCH 199-33-6399.00-101-299000	C	REIMBURSEMENT	43.09	N
046679	04-08-2022	08804	HAYLEY GORDON	DISTRICT WIDE	204-03	MARCH 199-52-6499.01-999-299000	C	MILEAGE REIMBURSEME	59.67	N
046680	04-08-2022	08831	CLARENCE BAHLMAN	DISTRICT WIDE	204-02	MARCH 199-52-6499.01-999-299000	C	MILEAGE REIMBURSEME	63.18	N
046681	04-08-2022	08897	HI-TECH PEST SERVIC	PLANT MAINT. & OP	222063	NIXON 199-51-6299.00-905-299000	C	PEST CONTROL	95.00	N
				PLANT MAINT. & OP	222063	SMILEY 199-51-6299.00-905-299000	C	PEST CONTROL	95.00	N
<b>Check 046681 Total:</b>									<b>190.00</b>	
046763	04-22-2022	08897	HI-TECH PEST SERVIC	PLANT MAINT. & OP	222176	NIXON CAFE 199-51-6299.00-905-299000	C	Pest Control	95.00	N
				PLANT MAINT. & OP	222176	SMILEY CAFE 199-51-6299.00-905-299000	C	Pest Control	95.00	N
				PLANT MAINT. & OP	222176	MS GYM 199-51-6299.00-905-299000	C	Pest Control	100.00	N
				PLANT MAINT. & OP	222176	400 BLDG 199-51-6299.00-905-299000	C	Pest Control	100.00	N
				PLANT MAINT. & OP	222176	SMILEY GYM 199-51-6299.00-905-299000	C	Pest Control	100.00	N
				PLANT MAINT. & OP	222176	HS GYM 199-51-6299.00-905-299000	C	Pest Control	150.00	N
<b>Check 046763 Total:</b>									<b>640.00</b>	
<b>Vendor 08897 Total:</b>									<b>830.00</b>	
046682	04-08-2022	09062	BROADDUS DEFENSE,	DISTRICT WIDE	221928	2220400-01 199-52-6411.01-999-299000	C	Safety Training - Jan 14, 202	2,500.00	N
005225	04-14-2022	09087	AMAZON CAPITAL SER	HIGH SCHOOL STU	222065	1C3K-J9GQ-FNPX 865-36-6399.00-966-299000	C	EASTER PICTURES	180.34	N
046683	04-08-2022	09087	AMAZON CAPITAL SER	N-S HIGH SCHOOL	221851	1496-XRQD-WH9G 199-11-6396.41-001-211400	C	SUPPLIES	310.00	N
				N-S HIGH SCHOOL	221851	1496-XRQD-WH9G 199-11-6399.00-001-211000	C	SUPPLIES	365.05	N
				ATHLETICS	221883	1TDL-G7LN-9WWF 199-36-6399.01-860-291000	C	Baseball Catcher Gear	231.45	N
				ATHLETICS	221883	1X96-VLP4-R1HJ 199-36-6399.01-860-291000	C	Baseball Catcher Gear	117.82	N
				PLANT MAINT. & OP	222028	1WGL-XT1T-61FJ 199-51-6319.01-905-299000	C	Replacement Materials	40.67	N
				PLANT MAINT. & OP	222016	1GXJ-L4JQ-LNT4 199-51-6319.01-905-299000	C	Repair Parts	78.84	N
				PLANT MAINT. & OP	222014	1196-F6F9-Y4YT 199-51-6319.01-905-299000	C	Signage	30.97	N

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				BUSINESS OFFICE	221681	1XYH-M3KY-77FD 199-53-6399.00-750-299000	C	Supplies	122.12	N
								<b>Check 046683 Total:</b>	<b>1,296.92</b>	
046693	04-14-2022	09087	AMAZON CAPITAL SER	N-S MIDDLE SCHOO	222032	1F4C-7HNC-94GQ 199-11-6399.00-041-223000	C	Classroom Supplies	82.67	N
				SPECIAL ED DEPT.	222032	1F4C-7HNC-94GQ 199-11-6399.00-909-223000	C	Classroom Supplies	75.37	N
				NIXON-SMILEY ELE	222032	1F4C-7HNC-94GQ 199-11-6399.01-101-223000	C	Classroom Supplies	313.35	N
				DISTRICT WIDE	221915	1XC7-4NC3-VYVQ 199-11-6399.41-999-211400	C	Cables for monitors	25.20	N
				ATHLETICS	222057	1FGX-WYFY- 199-36-6299.01-860-291000	C	Certificate Holders	133.59	N
				PLANT MAINT. & OP	221917	1CM3-MQ4N-HC6J 199-51-6319.01-905-299000	C	WiFi Thermometer	133.45	N
								<b>Check 046693 Total:</b>	<b>763.63</b>	
046764	04-22-2022	09087	AMAZON CAPITAL SER	NIXON-SMILEY ELE	222062	136T-VM1J-HRD1 199-11-6398.00-101-223000	C	Classroom equipment	235.99	N
				NIXON-SMILEY ELE	221985	1QCR-DLFT-7PQ1 199-11-6398.01-101-211000	C	STAFF CHAIR	126.87	N
				NIXON-SMILEY ELE	222005	1XP6-63JC-F6DR 199-11-6399.00-101-211000	C	CLASSROOM SUPPLY	61.07	N
				NIXON-SMILEY ELE	221907	1QJY-RYCT-N4VL 199-11-6399.00-101-211000	C	PAPER RESTOCK-RTI	48.75	N
				NIXON-SMILEY ELE	222113	1MM3-TMNL- 199-11-6399.00-101-211000	C	TEACHER SUPPLIES	19.95	N
				NIXON-SMILEY ELE	221982	1TVM-HQ61-WD6T 199-11-6399.00-101-211000	C	FINE ARTS SUPPLIES (22-	446.62	N
				NIXON-SMILEY ELE	221907	1CM3-MQ4N-D1XF 199-11-6399.00-101-211000	C	PAPER RESTOCK-RTI	112.86	N
				N-S HIGH SCHOOL	222094	1XGR-33R9-9QQ6 199-11-6399.41-001-211400	C	Staff and athletic badges	78.83	N
				N-S HIGH SCHOOL	222000	1P7N-KH6M-3DMK 199-11-6399.41-001-211400	C	Ink and case	31.99	N
				N-S MIDDLE SCHOO	222094	1XGR-33R9-9QQ6 199-11-6399.41-041-211400	C	Staff and athletic badges	78.83	N
				NIXON-SMILEY ELE	222023	17Q6-4XJF-4FTT 199-11-6399.41-101-211400	C	Projector bulb, laptop battery	64.99	N
				NIXON-SMILEY ELE	222068	1NPX-N4P7-JYWK 199-11-6399.41-101-211400	C	Projector screen/class speak	166.97	N
				DISTRICT WIDE	222122	11HQ-4K1Y-QT1M 199-11-6399.41-999-211400	C	Ink HR	67.97	N
				DISTRICT WIDE	222000	1P7N-KH6M-3DMK 199-11-6399.41-999-211400	C	Ink and case	18.99	N
				DISTRICT WIDE	222169	1RC3-119D-6996 199-11-6399.42-999-211400	C	laptop battery wifi adapter	78.67	N
				DISTRICT WIDE	222023	17Q6-4XJF-4FTT 199-11-6399.42-999-211400	C	Projector bulb, laptop battery	131.15	N
				NIXON-SMILEY ELE	221984	1GDW-QD7W- 199-11-6499.01-101-299000	C	KG GRADUATION	51.68	N
				NIXON-SMILEY ELE		1H9XYDD3DLY 199-11-6499.01-101-299000	M	RETURN	-13.34	N
				NIXON-SMILEY ELE		1H9XYDD3DLY 199-11-6499.01-101-299000	M	RETURN	-13.34	N



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				PUPIL TRANSPORT	222168	1Q7C-RD6V-6NNN	C	Repair Parts	19.99	N
					199-34-6318.00-908-223000					
				PUPIL TRANSPORT	222118	16YF-CD4K-4QNY	C	Bus Supplies	74.52	N
					199-34-6399.00-908-299000					
				ATHLETICS	222094	1XGR-33R9-9QQ6	C	Staff and athletic badges	78.83	N
					199-36-6399.00-860-291000					
				ATHLETICS	221966	1MRM-D36K-31QG	C	VB Cart	187.44	N
					199-36-6399.11-860-291000					
				ATHLETICS	222164	1C64-KLPF-7GGP	C	Mats for Gym	1,116.00	N
					199-36-6399.20-860-291000					
				FISCAL AGENT SSA	222022	1FGX-WYFY-1QQJ	C	office supplies	157.10	N
					458-11-6399.00-751-228000					
								<b>Check 046764 Total:</b>	<b>3,429.38</b>	
046778	04-29-2022	09087	AMAZON CAPITAL SER	N-S HIGH SCHOOL	222060	1XGR-33R9-CXXH	C	AG DEPT SUPPLIES BANQ	172.10	N
					199-11-6399.70-001-222000					
				N-S MIDDLE SCHOO	222029	1XDQ-9JKH-3L9H	C	TRAVEL MEDICATION BAG	45.98	N
					199-33-6399.00-041-299000					
				N-S MIDDLE SCHOO	222021	1GGQ-4J66-HXN6	C	EMERGENCY GO-BAG	24.99	N
					199-33-6399.00-041-299000					
				ATHLETICS	222233	1JCH-4111-9V9T	C	Track Supplies	146.50	N
					199-36-6399.10-860-291000					
				ATHLETICS	222233	1JCH-4111-9V9T	C	Track Supplies	146.50	N
					199-36-6399.15-860-291000					
				NIXON-SMILEY ELE	222247	1DR9-FNH9-DG1P	C	Custodian Equipment	132.99	N
					199-51-6319.22-101-299000					
								<b>Check 046778 Total:</b>	<b>669.06</b>	
								<b>Vendor 09087 Total:</b>	<b>6,339.33</b>	
046765	04-22-2022	09097	William Ben Rivers	ATHLETICS	222196	4/19/22	C	Softball Official 04/19/22	170.00	N
					199-36-6299.04-860-291000					
046700	04-14-2022	09102	EXA JO CURTIS	N-S MIDDLE SCHOO	222034	18	C	Contracted Services	525.30	N
					199-11-6299.02-041-223000					
				NIXON-SMILEY ELE	222034	18	C	Contracted Services	965.30	N
					199-11-6299.02-101-223000					
								<b>Check 046700 Total:</b>	<b>1,490.60</b>	
								<b>Vendor 09102 Total:</b>	<b>1,490.60</b>	
046766	04-22-2022	09122	FRANCISCO J. FRANC	DISTRICT WIDE	204-10	APRIL	C	MILEAGE REIMBURSEME	71.37	N
					199-52-6411.01-999-299000					
005229	04-22-2022	09146	SEITZ GIFT FRUIT	FFA	222002	56595-1	C	MEAT STICKS FOR FFA FU	2,016.00	N
					865-36-6399.00-958-299000					
046767	04-22-2022	09201	ARTHUR PHILLIPS	ATHLETICS	222157	4/14/22	C	Baseball Official 04/14/22	170.00	N
					199-36-6299.43-860-291000					
046684	04-08-2022	09242	SCHMIDT & SONS	PUPIL TRANSPORT	221979	0493492	C	Fuel	476.69	N
					199-34-6311.00-908-223000					
				PUPIL TRANSPORT	221979	0493492	C	Fuel	4,290.23	N
					199-34-6311.00-908-299000					
								<b>Check 046684 Total:</b>	<b>4,766.92</b>	
046722	04-14-2022	09242	SCHMIDT & SONS	PUPIL TRANSPORT	222103	0493980	C	Fuel	481.00	N
					199-34-6311.00-908-223000					
				PUPIL TRANSPORT	222103	0493980	C	Fuel	4,328.97	N
					199-34-6311.00-908-299000					
								<b>Check 046722 Total:</b>	<b>4,809.97</b>	

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046768	04-22-2022	09242	SCHMIDT & SONS	PUPIL TRANSPORT	222185	0494627	C	Fuel	518.47	N
					199-34-6311.00-908-223000					
				PUPIL TRANSPORT	222185	0494627	C	Fuel	4,666.18	N
					199-34-6311.00-908-299000					
<b>Check 046768 Total:</b>									<b>5,184.65</b>	
<b>Vendor 09242 Total:</b>									<b>14,761.54</b>	
046769	04-22-2022	09254	SCHOOL INTERCOM & FISCAL AGENT SSA		222061	1125	C	school bell for daep	60.00	N
					458-11-6399.00-751-228000					
005227	04-14-2022	09270	SOUTHERN FLORAL C MUSTANG MAGNOL		221974	188772	C	APRIL FLORAL MUSTANG	220.58	N
					865-36-6399.00-818-299000					
046685	04-08-2022	09294	Gilberto Rangel	ATHLETICS	222006	4/1/22	C	Baseball Official 4/1/22	170.00	N
					199-36-6299.43-860-291000					
046770	04-22-2022	09295	Johnny Losoya	ATHLETICS	222178	4/5/22	C	Softball Official 04/05/22	170.00	N
					199-36-6299.04-860-291000					
046702	04-14-2022	09328	Educational Assessment	NIXON-SMILEY ELE	222105	232	C	Contract Services	875.00	N
					199-11-6299.06-101-223000					
046771	04-22-2022	09329	Speech Web Home Care	NIXON-SMILEY ELE	222147	0060	C	Contract Services	2,709.20	N
					199-11-6299.03-101-223000					
				N-S MIDDLE SCHOO	222147	0059	C	Contract Services	398.04	N
					199-11-6299.06-041-223200					
<b>Check 046771 Total:</b>									<b>3,107.24</b>	
<b>Vendor 09329 Total:</b>									<b>3,107.24</b>	
046716	04-14-2022	09330	Medicaid Claim Solution	SPECIAL ED DEPT.	222096	22-089903-007	C	Services Rendered	67.06	N
					199-53-6291.07-909-223000					
				SPECIAL ED DEPT.	222096	22-089903-008	C	Services Rendered	81.34	N
					199-53-6291.07-909-223000					
				SPECIAL ED DEPT.	222031	21-089903-016	C	Services Rendered	19.45	N
					199-53-6291.07-909-223000					
<b>Check 046716 Total:</b>									<b>167.85</b>	
<b>Vendor 09330 Total:</b>									<b>167.85</b>	
046711	04-14-2022	09357	J.P. TODD, LLC	PUPIL TRANSPORT	222088	16665	C	Tire Replacement	2,005.00	N
					199-34-6249.00-908-299000					
005231	04-29-2022	09370	River City Screenprinting	ATHLETICS	222277	160140	C	Trucker Hats	731.00	N
					461-36-6399.00-860-291000					
046734	04-14-2022	09394	CHRIS VILLASANA	SCHOOL BOARD	204-09	MARCH	C	MILEAGE REIMBURSEME	242.19	N
					199-41-6419.00-702-299000					
046724	04-14-2022	09451	Sports Automation	ATHLETICS	221003	221003	C	TrackMate License Fee	395.00	N
					199-36-6299.60-860-291000					
046686	04-08-2022	09485	YAIRALIZ BENITEZ	PUPIL TRANSPORT	204-05	4/4-4/8/22	C	MILEAGE REIMBURSEME	379.67	N
					199-34-6419.03-908-223000					
046696	04-14-2022	09485	YAIRALIZ BENITEZ	PUPIL TRANSPORT	204-08	4/11-4/14/22	C	MILEAGE REIMBURSEME	303.73	N
					199-34-6419.03-908-223000					
046772	04-22-2022	09485	YAIRALIZ BENITEZ	PUPIL TRANSPORT	204-11	4/18-4/22/22	C	MILEAGE REIMBURSEME	303.73	N
					199-34-6419.03-908-223000					
046779	04-29-2022	09485	YAIRALIZ BENITEZ	PUPIL TRANSPORT	204-18	4/25-4/29/22	C	MILEAGE REIMBURSEME	379.67	N
					199-34-6419.03-908-223000					
<b>Vendor 09485 Total:</b>									<b>1,366.80</b>	

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046687	04-08-2022	09488	SUMMER BEAVERS	DISTRICT WIDE	204-06 199-53-6299.05-999-299000	REIMBURSEMENT	C	REIMBURSEMENT	39.05	N
046773	04-22-2022	09489	Johel Bielke	ATHLETICS	222192 199-36-6299.04-860-291000	3/17/22	C	Softball Official 03/17/22	105.00	N
046774	04-22-2022	09498	NATURE GIFT STORE	NIXON-SMILEY ELE	221922 199-11-6399.00-101-211000	2203282	C	SCIENCE	34.65	N
046688	04-08-2022	09501	Glenn N Bell	ATHLETICS	221968 199-36-6299.04-860-291000	3/29/22	C	Softball Official 3/29/22	105.00	N
046689	04-08-2022	09502	Frank A Thomas	ATHLETICS	221969 199-36-6299.04-860-291000	3/29/22	C	Softball Official 3/29/22	105.00	N
046690	04-08-2022	09503	Badger Booster Club	ATHLETICS	221972 199-36-6412.03-860-291000	1	C	Tournament Meals 12/5/21	256.00	N
046691	04-08-2022	09505	Thomas Mitchell	ATHLETICS	222004 199-36-6299.43-860-291000	4/1/22	C	Baseball Official 4/1/22	170.00	N
046725	04-14-2022	09506	THE MCADAMS GROU	PUPIL TRANSPORT	222051 199-34-6318.00-908-299000	2035992	C	Repair Parts	795.00	N
046708	04-14-2022	09507	Raul Hidalgo	ATHLETICS	222107 199-36-6299.04-860-291000	3/22/22	C	Softball Official 3/22/22	105.00	N
				ATHLETICS	222106 199-36-6299.04-860-291000	3/15/22	C	Softball Official 3/15/22	170.00	N
								<b>Check 046708 Total:</b>	<b>275.00</b>	
046775	04-22-2022	09507	Raul Hidalgo	ATHLETICS	222198 199-36-6299.04-860-291000	4/19/22	C	Softball Official 04/19/22	170.00	N
								<b>Vendor 09507 Total:</b>	<b>445.00</b>	
046776	04-22-2022	09508	Josue Gallant	ATHLETICS	222158 199-36-6299.43-860-291000	4/14/22	C	Baseball Official 04/14/22	170.00	N
								<b>Grand Total:</b>	<b>240,884.02</b>	

End of Report

# Crystal Cedillo, Tax Assessor-Collector

## Monthly Statement of Ad Valorem Collections

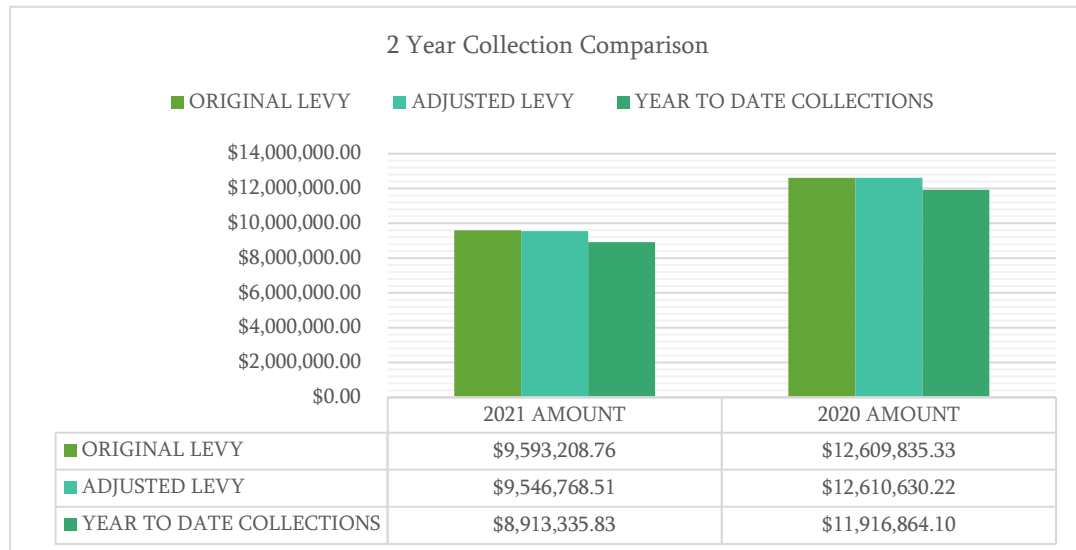
April 2022

MONTHLY COLLECTIONS		
CURRENT TAX	\$31,906.81	
PENALTY & INTEREST ON CURRENT	\$3,158.76	
PRIOR YEAR DELINQUENT TAXES	\$6,999.89	
PENALTY & INTEREST ON DELQ	\$2,965.62	
<b>TOTAL COLLECTED</b>	<b>\$45,031.08</b>	

FEES		
5% RENDITION PENALTY TO APPRAISAL DISTRICT	\$0.00	
1% COMMISSION TO GONZALES COUNTY	\$ 450.31	
<b>BALANCE DUE NIXON-SMILEY CISD</b>	<b>\$44,580.77</b>	

ACH DEPOSIT LISTING	M & O	I & S
10-Apr	\$6,933.20	\$1,244.65
18-Apr	\$12,278.92	\$2,233.18
24-Apr	\$6,208.77	\$1,058.81
30-Apr	\$12,540.28	\$2,082.96
<b>TOTAL DISBURSEMENTS</b>	<b>\$37,961.17</b>	<b>\$6,619.60</b>

LEVY SUMMARY	2021 AMOUNT	2020 AMOUNT
ORIGINAL LEVY	\$9,593,208.76	\$ 12,609,835.33
ADJUSTED LEVY	\$9,546,768.51	\$ 12,610,630.22
YEAR TO DATE COLLECTIONS	\$8,913,335.83	\$ 11,916,864.10
% OF CURRENT ROLL COLLECTED	93.36%	94.50%
YTD DELINQUENT COLLECTIONS	\$195,754.87	\$ 198,879.42



# Minutes of Regular Meeting

## The Board of Trustees Nixon-Smiley CISD

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A Regular Meeting of the Board of Trustees of Nixon-Smiley CISD was held Monday, April 11, 2022, beginning at 7:00 PM in the Nixon Campus Library at 800 North Rancho Road Nixon, Texas 78140.

1. **Establish quorum, call to order**

The meeting was called to order by President Richard Lott, Jimmy Newman, Chris Villasana, Aly Tschoepe, Lester Warzecha, Mark Mendez, Bud Box was present. Superintendent Jeff Van Auken, Deputy Superintendent Jane Dwyer, Principals Jim Weaver, Anita Van Auken, Lundy Atkins, Shea Bird, Special Education Director Jaci Wheat, Technology Director Sarah Loer and Office Manager Cindy Lott were present.

2. **Pledge of Allegiance to the American Flag and the Texas Flag**

Pledges were led by Jane Dwyer

3. **Public comment on agenda item**

An elementary parent addressed the board.

9. **Curriculum and student achievement**

Deputy Superintendent Jane Dwyer updated the board on the Elementary Targeted Improvement Plan. The latest assessments show the student scores surpassing the targeted goals. She also updated the Board on the Reading Academy as well as the State Assessment schedule for the remainder of the year.

10. **Safety Update**

Ms. Dwyer did her monthly safety update. She shared the information from the Safety and Security meeting that was held on March 24. She then informed the board of the Ransomed Life Student Presentation that was given to our 7-12 grade students. This was an awareness presentation on sex trafficking. She finished her update by informing the board that there will be an increased presence of law enforcement in the parking lots after away games. The Nixon Police Department will be present in the school parking lots as teams arrive back on campus from away games. They will remain in the parking lots until students have dispersed.

11. **Instruction Materials Allotment and TEKS Certification, 2021-2022**

**MOTION:** M. Mendez seconded by J. Newman that the Board approve the Instructional Material Allotment and TEKS Certification, 2022-2023. The district superintendent, along with the president and

secretary of the local board of trustees will certify that the district has instructional materials that cover all elements of the essential knowledge and skills of the required curriculum, other than physical education, for each grade level as required in the Texas Education Code, Section 28.002. All voted aye.

**Update on Emergency Connectivity Funding – Technology**

The Emergency Connectivity Funds (ECF) program has extended/changed some of the deadlines for the home connectivity initiative.

**4. Superintendent’s reports / consent agenda**

**MOTION: M. Mendez seconded by C. Villasana** that the Board approve the consent agenda as presented. All voted aye.

a. Finance report

The Board reviewed the accounts payable as presented.

b. Tax collector's report

The monthly tax collector's report and financial/quarterly reports were presented. Total collections for the month of March, 2022, were \$114,684.29. Total commissions for the same period were \$1,146.84. Thru March, 2022, \$8,881,931.14 or 93.00% of the 2022 adjusted levy had been collected.

c. Minutes for previous board meetings

The Board approved the minutes of the March 21, 2022, regular meeting.

d. Cafeteria report

The District maintains a record of the number of students who eat meals in the District cafeterias. This record forms the basis for the District's Reimbursement Claim for School Lunch and Breakfast Programs which is filed monthly with the Texas Education Agency. The cafeteria was open 18 days, served 16,434 lunches; 17,953 breakfasts for a combined claim of \$121,747.68.

e. ADA report

The Board reviewed the ADA and enrollment as presented. As of the last day of March, the District had 1058 students, compared to 1021 in March, 2021.

**5. Budget Amendment**

**MOTION: B. Box seconded by L. Warzecha** that the Board amend the 2021-22 budget for reason shown. We had moved out computer tech to function 53, but did not budget, so we are moving money from function 41 to cover that. Also we had money coded in function 71 for Mac books leases that we have paid off – moving that to function 51 to pay for data plans. All voted aye.

**6. Self-Certification of Increased Micro-Purchase Threshold**

**MOTION: B. Box seconded by M. Mendez** that the Board approve allowing the Superintendent to increase the micro-purchase threshold from \$10,000 to \$50,000. All voted aye.

7. **DAEP - MOU agreement**

**MOTION: M. Mendez seconded by C. Villasana** that the Board approve the DAEP MOU Interlocal Agreements between N-S CISD and Nordheim ISD and Runge ISD, as presented. Six vote aye; B. Box abstained.

16. **Announce Annual Board Hours of Training for School Board Members June 2020- April 2021**

First year trustees need 25 hours; experienced trustees 9-16 hours. Required hours after the first year will vary depending on how the Post-Legislative Update, Child Abuse, and Student Achievement and Accountability hours fall for an individual trustee.

The following Nixon-Smilely CISD school board members have exceeded the required continuing education credit hours for 2021-2022 in the following areas:

- o Cybersecurity
- o Post Legislative Update to the Texas Education Code
- o Child Abuse Prevention
- o Team Building
- o Additional Continuing Education

1. Bud Box has exceeded the required continuing education hours
2. Richard Lott has exceeded the required continuing education hours
3. Mark Mendez has exceeded the required continuing education hours
4. Jimmy Newman has exceeded the required continuing education hours
5. Aly Tschoepe has exceeded the required continuing education hours
6. Chris Villasana has exceeded the required continuing education hours
7. Lester Warzecha has exceeded the required continuing education hours

17. **Call for bids - motor fuel and propane**

**MOTION: C. Villasana seconded by A. Tschoepe** that the Board call for bids on motor fuel and propane. Section 21.901 of the Texas Education Code states that Texas Public Schools must purchase personal property by use of the competitive bid procedure when the purchase is valued at \$50,000.00 or more. All voted aye.

19. **Renew Probationary Contracts**

**MOTION: B. Box seconded by L. Warzecha** that the Board renew contracts of the probationary teachers presented by the Administration whom were recommended by their principals. See attached list. All voted aye.

20. **Renew Term Contracts**

**MOTION: M. Mendez seconded by A. Tschoepe** that the Board offer term contracts to the employees presented by the Administration whom were recommended by their principals. See attached list. All voted aye.

**Teacher Excellence Stipend**

**MOTION: L. Warzecha seconded by M. Mendez** that the Board approve excluding COVID absences from the Texas Excellence Stipend for the 2022 Spring semester. This will allow those teachers who have met the requirements of the Stipend and have less than five non-COVID absences to receive their stipend. All voted aye.

21. **Employment reviews and resignations**

The Board reviewed the resignations of Georgina Wright, Tishina Dominguez, Blanca Martinez, Laura Naceanceno and Crystal Lamb.

22. **Adjourn** – 8:30pm

\_\_\_\_\_  
President

\_\_\_\_\_  
Secretary



**SSO Claim For Reimbursement Summary**

00418 Status: Active <b>NIXON-SMILEY CONS ISD</b> DBA: 800 RANCHO RD NIXON, TX 78140-0400 County District Code: 089-903 ESC: 13 TDA Region: 3
---

Month/Year Claimed	Adjustment Number	Date Received	Date Accepted	Date Processed	Reason Code
Apr 2022	0	05/03/2022	05/03/2022		Original

**Contracting Entity Totals**

Meal Type	Meals/Snacks Served	Federal Rate	Reimbursement Federal Amount
<b>National School Lunch/Supper</b>			
Lunch	18,428	4.5625	84,077.75
<b>Total</b>	<b>18,428</b>		<b>84,077.75</b>
<b>School Breakfast Program Severe Need</b>			
Breakfast Severe Need	20,342	2.6050	52,990.91
<b>Total</b>	<b>20,342</b>		<b>52,990.91</b>
<b>Claim Reimbursement Total</b>			<b>137,068.66</b>

Contracting Entity Claim Reimbursement Totals	Federal Reimbursement	Totals
Current Claim Reimbursement Total	137,068.66	137,068.66
Previous Claim Reimbursement Total	0.00	0.00
<b>Net Claim Reimbursement Total</b>	<b>137,068.66</b>	<b>137,068.66</b>

Show Site Meal Details

# MEMO

**TO:** Jeff Van Auken

**FROM:** Lacy Boatright

**SUBJ:** April ADA

**DATE:** May 3, 2022

Listed below is district attendance information for the month of April 2022 as well as enrollment comparison information for the *last day* of April '21, April '20, April '19, and April '18.

April 2022				PREVIOUS YEARS ADA%			
CAMPUS	AVERAGE ENROLLMENT	ADA	ADA%	2021	2020	2019	2018
High School	260.65	244.90	93.96%	91.79	**COVID**	93.06	92.51
Middle School	303.25	290.40	95.76%	94.26	**COVID**	95.98	95.51
Elementary	439.38	414.48	94.33%	94.17	**COVID**	95.93	95.06
DAEP (NS students only)	6.85	3.90	56.93%	75.00	**COVID**	100.00	90.91 <sup>42</sup>
DAEP Level III (NS students only)	.25	.20	80.00%	68.75	**COVID**	-----	93.88
PACE	1.00	.95	95.00%	95.00	**COVID**	73.91	66.67
DISTRICT	1016.48	954.83	93.93%	93.48	**COVID**	95.09	94.46

ENROLLMENT COMPARISON – (Last day of month)																
GRADE LEVELS																
Enrollment	EE	PK	K	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL
April '22	3	98	82	72	71	81	73	67	72	92	75	84	61	69	52	1052
April '21	1	87	76	67	67	77	69	65	87	71	79	70	75	58	72	1021
April '20	4	99	74	70	68	67	90	69	84	74	78	89	76	59	66	1067
April '19	4	94	70	67	73	86	66	87	73	83	88	82	68	65	86	1092
April '18	2	79	66	67	77	66	81	76	78	87	79	75	74	72	79	1058

*19 Non-qualifiers for pre-k*

# **ACTION**

**May 9, 2022**

**SUBJECT: Reading Academy Stipend**

**PRESENTED BY: Jeff Van Auken**

## **BACKGROUND INFORMATION**

The majority of the Elementary teachers and administrators are participating in the HB 3 mandated Reading Academies. These Reading Academies have become a requirement for K-3 teachers. This program has been a yearlong process that will be completed in August. Due to the amount of time and effort needed to complete this program, I would like to recommend that each teacher receive a \$750.00 one-time stipend for the completion of this program in August. The teacher must receive certification to receive the stipend.

## **ADMINISTRATIVE CONSIDERATION**

The Administration will review the information and make a recommendation to the Board.

## **BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.

**MOTION:** "I move that the Board approve the recommendation that each teacher receive a \$750.00 one-time stipend for the completion of the Reading Academy program in August."

Motion \_\_\_\_\_ Second \_\_\_\_\_ Results \_\_\_\_\_

Approve/Disapprove

# **ACTION**

**May 9, 2022**

**SUBJECT: Consider approval of budget amendment**

**PRESENTED BY: Jeff Van Auken**

## **BACKGROUND INFORMATION**

In compliance with Texas Education Agency (TEA) Bulletin 679, the Administration will, from time to time, present to the Board for consideration amendments to the current year's budget. The purpose of amending the budget is to modify budget categories to reflect the changing needs of the District.

## **ADMINISTRATIVE CONSIDERATION**

A request to amend the 2021-2022 Budget for reasons discussed on the request form as presented.

## **BOARD ACTION REQUESTED**

**MOTION:** "I move that the Board amend the 2021-22 budget for reasons shown."

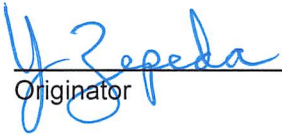
Approve/Disapprove.

Motion \_\_\_\_\_ Second \_\_\_\_\_ Results \_\_\_\_\_

2021-22  
NIXON-SMILEY  
BUDGET AMENDMENT #4

#	ACCOUNT NUMBER						DESCRIPTION	AMOUNT	
	Fund	Func	Obj	Sub	Org	Prog		Debit	Credit
1	199	11	6116	00	041	211	TEACHER STIPENDS	5,000.00	
	199	91	6224	00	999	299	WADA		5,000.00
							TOTAL	5,000.00	5,000.00

	REASON FOR REQUEST
1	FOR 2020-21 RECAPTURE PAYMENT DUE TO TEA

  
 \_\_\_\_\_  
 Originator 5/4/2022  
Date

Approved  \_\_\_\_\_  
 Denied \_\_\_\_\_  

  
 \_\_\_\_\_  
 Superintendent 5/5/2022  
Date

Approved \_\_\_\_\_  
 Denied \_\_\_\_\_  

 \_\_\_\_\_  
 Board Officer Date

# ACTION

May 9, 2022

**SUBJECT: Purchases over \$50,000 – Aggregate**  
**1. AC repair work**

**PRESENTED BY: Jeff Van Auken**

## **BACKGROUND INFORMATION**

The Board delegates to the Superintendent or designee the authority to make budgeted purchases for goods or services. However, when the **aggregate** cost of the purchase of goods or services exceeds \$50,000 from that one vendor, there must be Board approval before another purchase can be made through that vendor.

## **ADMINISTRATIVE CONSIDERATION**

The Administration will review the information and make a recommendation to the Board. **The attached document does not total \$50, 000 but this is a sample of work they do.**

## **BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.

**MOTION:** “I move that the Board authorize the Superintendent to proceed with future purchases from Dussetschleger, Inc. with the knowledge that these purchases may exceed the \$50,000 **aggregate** limit.”

Approve/Disapprove

Motion\_\_\_\_\_Second\_\_\_\_\_Results\_\_\_\_\_

# INFORMATION

May 9, 2022

**SUBJECT: Employment Reviews**

**PRESENTED BY: Jeff Van Auken**

## **BACKGROUND INFORMATION**

Board Policy pages DAB (LOCAL), DC (LEGAL), DC (LOCAL), DCA (LEGAL) outline hiring professional personnel. Board Policy pages DFE (LEGAL) and DFE (LOCAL) outline policy regarding professional employees' resignations.

## **ADMINISTRATIVE CONSIDERATION**

The Administration receives applications from individuals who are seeking employment in the District. The Superintendent and principals check references of prospective employees and conduct interviews with applicants. Based on the references and interviews, recommendations are made to the Board.

Resignation(s) received by the Administration are also presented to the Board for review.

1. Summer Beavers – MS teacher
2. Jennifer Wilson – MS Sped
3. Arika Tausch – MS teacher
4. Noemi Silva – elem educational aide
5. Lya Ferguson – cafeteria
6. Christopher Stevens -

## **BOARD ACTION REQUESTED**

Hear the information presented and ask for additional information as necessary.



SCOTT JONES <joness@nixonsmiley.net>

## Resignation at end of 2021-2022 School Year

1 message

**JENNIFER WILSON** <wilsonj@nixonsmiley.net>

Wed, Apr 27, 2022 at 1:45 PM

To: SCOTT JONES <joness@nixonsmiley.net>, ANITA VANAUKEN <vanaukena@nixonsmiley.net>, JACILYN WHEAT <jaci.wheat@nixonsmiley.net>

Thank you for the opportunity to teach in your school district. Please accept my resignation to be effective at the end of the school year.

Sincerely,

Jennifer Wilson

*accepted 4/27/22  
Jeff Van Auk*



950 Topaz  
Seguin, TX 78155  
(830)-556-4834

Dear Mrs. VanAuken,

Please accept this letter of resignation from my current position as 7th grade teacher at Nixon-Smiley Middle School. After careful consideration, I have made the decision to focus this next year on my family.

I have thoroughly enjoyed my time at NSMS and you have been a supportive and encouraging principal throughout my time here. Thank you so much for your leadership.

Sincerely,

Arika Tausch

Accepted 4-29-22  
Jbb VanAuken

April 20, 2022

Dear Mrs. VanAuken,

Please accept this letter as notice of my resignation as a teacher.

After having our baby, my husband and I think it is best for me to find employment closer to home. This decision was extremely difficult to make, but is ultimately the right choice for my family.

It has been an extreme honor working with you over the years. The very first year I worked at Nixon-Smilely MS as a teaching assistant, I was placed in one of your classes. I had so much fun and looked forward to helping in your class every day. I even remember wishing the school would lose its mind and let me stay with you every class.

When I decided to pursue my degree to become a teacher, you and our colleges encouraged me along my way. Everyone was very helpful whenever I needed some kind of assistance, whether it be help with a homework assignment or a listening ear. Having worked here for over 10 years, I made many friends that have actually become family. It is difficult knowing I will not be seeing them on a daily basis.

I would like to help with the transition of my teaching position as much as possible. I am available to help whoever takes over my role in any way needed.

Mrs. VanAuken, thank you for being the best principal and boss I have ever worked for. I wish you and our Nixon-Smilely team and family nothing but the best. I look forward to staying in touch. My personal email is [sd.guidry83@gmail.com](mailto:sd.guidry83@gmail.com) and my cell phone number is 830-263-0369.

Sincerely,

Summer Beavers

Accepted 4/22/22  
Jill Van Auken

**Lya Ferguson** <lya.ferguson@yahoo.com>  
to me

Sorry I sent it Monday guess it didn't go through  
[Sent from Yahoo Mail on Android](#)

0:34

----- Forwarded Message -----

From: "Lya Ferguson" <lya.ferguson@yahoo.com>  
To: "jones@nixonsmiley.net" <jones@nixonsmiley.net>  
Sent: Mon, Apr 25, 2022 at 1:28 PM  
Subject: Resignation letter

Please accept this letter as a formal notice of my resignation from my position at Nixon-smiley independent school district.

Due to unfortunate events in my life, I do not have child care at the moment and have to resign, I love my job and would have returned ot

I apologize for the inconveniences and hope next year I may be given the opportunity to come back to my position as cafeteria staff next :

Again thank you all at Nixon-Smiley school district for the opportunity of working with you these past few years!

Sincerely,  
Lya Ferguson

[Sent from Yahoo Mail on Android](#)

Accepted 4-28-22  
Bob Van Oul



SCOTT JONES <joness@nixonsmiley.net>

**Fwd: Resignation**

1 message

**KATHY KAHN** <kahnk@nixonsmiley.net>

Thu, Apr 28, 2022 at 7:07 AM

To: JEFF VANAUKEN <vanaukenj@nixonsmiley.net>, SCOTT JONES <joness@nixonsmiley.net>, Yvonne Rauschuber <rauschubery@nixonsmiley.net>

Received from Christopher Stephens. Please leave him in the system as a substitute driver for the remainder of this school year.

Thank You!

----- Forwarded message -----

From: **CHRISTOPHER STEPHENS** <stephensc@nixonsmiley.net>

Date: Wed, Apr 27, 2022 at 7:41 PM

Subject: Resignation

To: KATHY KAHN <kahnk@nixonsmiley.net>

Kathy,

I am submitting my resignation as a full-time bus driver for the Nixon-Smiley school district, effective 29 April 2022.

Christopher Stephens

*Accepted 4-28-22  
Jeff Van Auken*

--  
Kathy L. Kahn  
Transportation Dispatcher  
Nixon-Smiley CISD  
830-582-1536, Extension 117