

# SOUTH LEWIS CENTRAL SCHOOLS

## 2022-2023 INSTRUCTIONAL CALENDAR

**July**

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

**August**

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

**September**

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

**October**

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

**November**

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

**December**

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September (21)	
1-2	Superintendents Conference Days
5	Labor Day
6	Opening of School
October (20)	
10	Columbus Day
November (18)	
11	Veterans Day
23-25	Thanksgiving Holiday
December (16)	
23-30	Christmas Holiday
January (21)	
2	School Resumes
16	Martin Luther King Day
24-27	Regents Exams
February (15)	
20	President's Day
21-24	Winter Recess
March (23)	
April (14)	
7	Good Friday
10-14	Spring Recess
May (22)	
29	Memorial Day
June (16)	
14-22	Regents Days
19	Juneteenth Holiday
23	Regents Rating Day
23	Last Day of School
<b>Total number of days 186</b>	

**January**

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

**February**

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

**March**

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

**April**

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

**May**

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

**June**

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

**NOTE:** If additional days must be used for emergency closings, the Board of Education reserves the right to determine which makeup days will be used from any scheduled recess periods and/or holidays, consistent with any language that may exist in district labor agreements.

BOE Approved: March 29, 2022

# South Lewis Central Schools 2022-23 Budget

March 29, 2022

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# CURRENT 2021-22 Budget

\$28,000,656

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**Cost-Drivers/Expenditures:**

- Salaries:
  - Administrative/Supervisory/Confidential: 3.00 to 3.25%
  - SRP: 3.5%
  - SLTA: In Negotiations
- Healthcare: 7.0% increase
- Workers' Compensation: 5.5% decrease
- Pensions:
  - ERS: Decrease from 16.2% to 11.6% of payroll (28% decrease)
  - TRS: Increase from 9.8% to 10.29% of payroll (5% increase)
- Building/Department Budgets: 2.3% increase (total = \$2,982,732)
- BOCES Budget: 8% decrease (total \$2,608,374)
- RIC Budgets: 6% decrease (total \$362,249)

**State Aid/Revenue:**

- Foundation Aid: 3% increase (\$352,926)
- Expense Based-Aids (Transportation, BOCES, etc...) – No changes
- Enrollment Based-Aid (Textbook/Software, Library, etc...) – No changes

# Local Tax Levy History and Recommendation

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- **Tax Levy History:**
  - 2012-13: 1.97% (Allowable Limit was 3.46%)
  - 2013-14: 1.98% (Allowable Limit was 4.95%)
  - 2014-15: 1.98% (Allowable Limit was 5.96%)
  - 2015-16: 1.95% (Allowable Limit was 3.45%)
  - 2016-17: 0% (Allowable Limit was .12%)
  - 2017-18: 1.25% (Allowable Limit was 2.8%)
  - 2018-19: 1.97% (Allowable Limit was 2.75%)
  - 2019-20: 1.75% (Allowable Limit was 2.56%)
  - 2020-21: 1.80% (Allowable Limit was 2.19%)
  - 2021-22: 3.23% (Allowable Limit was 11.46%)
  
- **10-Year Average:** 1.79% (Utilized 45% of allowable limit which has averaged 3.97%)
  
- **2022-23 Tax Levy Recommendation:**
  - 1.95% increase (Estimated Allowable Limit is 2.43%)
    - \$18 for the average taxpayer with a home assessed for \$75,000 (before any exemptions)

# 2022-23 Recommended Budget

\$28,540,102

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- 1.9% spending increase (+ \$539,446)
- 1.95% Tax Levy Increase Recommendation (Allowable Limit is 2.43%)
  - \$18 for the average taxpayer with a home assessed for \$75,000 (before any exemptions)
- Review of Changes:
  - \*Purchase of three school buses
  - \*Creation of a \$5 million Capital Reserve
  - All current programs and opportunities for students
  - Building/Department budgets as presented/requested
  - Mini-Renovation/Capital Outlay Project (\$100,000/Year)
    - HVAC Improvements/Adds (SBHC)
  - Staffing Considerations:
    - “District Clerk” Position
      - District Clerk Duties
      - Public Relations/Communications
      - IT Office Support
    - “Permanent” Substitute Teacher Concept
  - 21<sup>st</sup> Century Grant Application (\$386,000/year for 5 years) – decision in “Spring”



# DISCUSSION

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