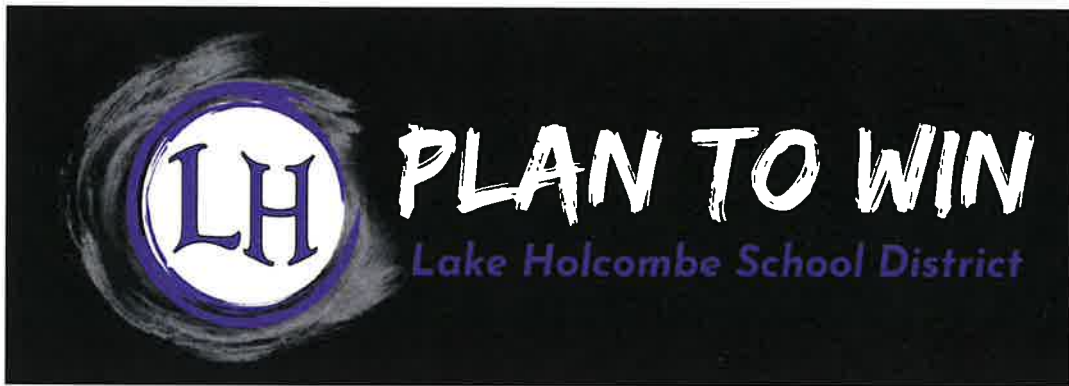


School District of Lake Holcombe

Budget Report 2022-2023



Annual Meeting
6:00 P.M.
October 24, 2022

Board of Education

Brian Guthman – President
Matt Flater – Vice President
Debbi Readinger – Clerk
Anneleise Willmarth – Treasurer
Jamie Tester-Morfoot - Director

Lake Holcombe School District

Mission Statement – The Lake Holcombe School District will promote high levels of learning and growth by adapting to the needs of all our students.

Vision Statement – A **SMALL** school that makes a **BIG** difference by opening the doors to the future.

Table of Contents

	<u>Page</u>
Agenda-----	2
Official Minutes of 2021 Annual Meeting-----	3
Message from the District Administrator-----	4
Treasurer’s Report 2021-2022-----	5
Proposed Budget 2022-2023-----	6
Mill Rate History-----	12
Tax Levy History-----	14
Community Service Fund Notice-----	15
Payment Schedule for General Obligation Refunding Bonds-----	16
General Fund Balance-----	17
K-12 Enrollment & Membership-----	19
Membership History-----	20
Directory of Personnel-----	21
School Calendar-----	23

Lake Holcombe School District Nondiscrimination Notice

The School District of Lake Holcombe does not discriminate against pupils on the basis of gender, race, national origin, ancestry, creed, pregnancy, marital or parental status, gender orientation, or physical, mental, emotional or learning disability or handicap in its education programs or activities. Federal law prohibits discrimination in employment on the basis of age, race, color, national origin, gender, religion or handicap.

Agenda for Annual Meeting
School District of Lake Holcombe
Elementary IMC
October 24, 2022
6:00 P.M.

1. Call the meeting to order – School Board President, Brian Guthman
2. Elect a chairperson for the Annual Meeting
3. Appoint a clerk for the Annual Meeting
4. Treasurer’s report from 2021-2022 school year
5. Review budget for 2022-2023 school year
6. Approve tax levy for 2022-2023 school year for school operation, to include maintenance and transportation vehicles, debt service, capital improvements, food service, and community service
7. Fix salaries for board members
Current Salaries
For 12 regular meetings & Annual Meeting:
President - \$1,575; Vice-President - \$1,350; Clerk - \$1,700; Treasurer - \$1,400; Member - \$1,350
For special meetings:
1/12th of base position rate
8. Consent items
 - a) Authorize payment of actual and necessary expenses of board members who travel in the performance of their duties
 - b) Authorize and provide for prosecution or defense of any legal action or proceedings in which the school district is interest
 - c) Authorize and provide for a school lunch program and appropriate funds for that purpose
 - d) Authorize the Board to furnish student textbooks
 - e) Authorize the Board to contract for student transportation services
 - f) Authorize the Board to purchase real estate
9. Set the date for the 2023 Annual Meeting – 10/23/23
10. Read and approve minutes of the 2022 Annual Meeting
11. Adjourn

A quorum of the Board of Education members will be present at the Annual Meeting and Budget Hearing.

MINUTES OF THE LAKE HOLCOMBE BOARD OF EDUCATION MEETINGS ANNUAL DISTRICT MEETING – October 25, 2021

The annual district meeting of the School District of Lake Holcombe was held on Monday evening, October 25, 2021. The board members present were: Brian Guthman, Matt Flater, Anneleise Willmarth, Debbi Readinger and Jamie Tester-Morfoot. Community members present were: Nicole Crosby and Todd Senoraske and their daughters Dylan and Norah. Mr. Lindau, Mr. Stalheim, Ms. Spletter, and Dale Mahalko for technical support were also present.

The meeting was opened by Brian Guthman at 6:00 p.m. Nominations for chairperson of the meeting were taken. Motion by Anneleise Willmarth and seconded by Jamie Tester-Morfoot to nominate Brian Guthman for chairperson. Motion by Jamie Tester-Morfoot and seconded by Debbi Readinger to close the nominations and cast a unanimous ballot. Motion carried unanimously and Brian Guthman was declared chairperson of the meeting.

Motion by Jamie Tester-Morfoot and seconded by Matt Flater to nominate Debbi Readinger as Clerk for the Annual Meeting. Motion by Jamie Tester-Morfoot and seconded by Nicole Crosby to close nominations and cast unanimous ballot. Motion carried unanimously and Debbi Readinger was declared clerk of the meeting.

Anneleise Willmarth, Treasurer, discussed the 2020-2021 Treasurer's Report. Motion by Matt Flater and seconded by Debbi Readinger to approve the Treasurer's Report. Motion carried unanimously.

Kurt Lindau presented the 2021-2022 budget.

Motion by Anneleise Willmarth and seconded by Jamie Tester-Morfoot to levy at the maximum allowed by state law under the revenue limits for the 2021-2022 school year plus year three of three of the \$850,000 referendum to exceed the revenue caps for school operations, to include maintenance and transportation, debt service, capital improvement, food service, and community service. Motion carried unanimously.

Motion by Nicole Crosby and seconded by Debbi Readinger to align salaries with the District Administrator's prepared averages as follows: President - \$1,575; Vice-President - \$1,350; Clerk - \$1,700; Treasurer - \$1,400; and Member - \$1,350. Motion by Nicole Crosby and seconded by Matt Flater to amend the motion to a per diem meeting payment based 1/12th of the average salaries. Amendment motion carried unanimously. The original motion was then voted upon and that carried unanimously.

Motion by Jamie Tester-Morfoot and seconded by Anneleise Willmarth to approve the following consent items:

- Authorize payment of actual and necessary expenses of board members who travel in the performance of their duties
- Authorize and provide for prosecution or defense of any legal action or proceedings in which the school district is interest
- Authorize and provide for a school lunch program and appropriate funds for that purpose
- Authorize the Board to furnish student textbooks
- Authorize the Board to contract for student transportation services
- Authorize the Board to purchase real estate

Motion carried unanimously.

Motion by Anneleise Willmarth and seconded by Nicole Crosby to set 10/24/2022 at 6pm for the 2022 Annual Meeting of the School District of Lake Holcombe. Motion carried unanimously.

Debbi Readinger read the 2021 Annual Meeting minutes. Motion by Anneleise Willmarth and seconded by Matt Flater to approve the minutes as read. Motion carried unanimously.

Motion by Jamie Tester-Morfoot and seconded by Debbi Readinger that the meeting be adjourned. Motion carried unanimously and the meeting adjourned at 6:35 pm.

RESPECTFULLY SUBMITTED:
Debbi Readinger, Clerk

Message from the District Administrator

The annual meeting for the Lake Holcombe School District will be held in the Elementary IMC on Monday, October 24th, 2022 at 6:00PM. The annual meeting is an opportunity for the electors of the school district to participate in the process of approving a budget for the operation of their local school district. The following is an overview of how the budget has come together for the 2022-23 school year. Budget books are available in the school office or on the district's website at www.lakeholcombe.k12.wi.us. Please feel free to contact me with any questions you may have.

The 2022 general fund revenue limit for the Lake Holcombe School District is \$3,892,123. This includes a three year \$875,000 non-recurring referendum to exceed revenue limits. This is the first year of the existing referendum to exceed revenue limits. We certainly appreciate the support of the electors. The state budget included a per member revenue increase of \$0 (zero). This is the second year there was no increase in per member revenue. This is going to create future budget challenges for all Wisconsin school districts. The community service fund levy is proposed to be \$75,000. The October 15 certified amount of state aid is projected at \$107,808. This is down from the 2021-22 state aid amount of \$126,833. The mill rate for tax year 2022 is projected to be \$6.79 per thousand. The owner of a \$100,000 house will pay \$679 in school taxes. This is down from 2021 when the school tax/mill rate was \$8.11. The October 1 equalized value of the Lake Holcombe School District is \$583,773,743. This is up from the October 2021 equalized value which was \$489,703,994. The budget serves as a management tool to guide and direct the financial operations of the school district. There certainly will be changes to revenues and expenses as the year progresses.

The district continues to be vibrant and successful. This year we welcomed several new staff who have chosen to be a part of our team. Numerous curriculum updates have been implemented including a new PK-8 English Language Arts curriculum. Technology infrastructure and hardware updates have been implemented. We continue to use our capital improvement fund (Fund 46) to complete deferred maintenance projects. This summer we were able to put new roofs on three more sections of the school building. Additionally we concerted all HVAC controls from pneumatic to digital controls. More building and infrastructure projects are planned for this year.

The students and staff of the Lake Holcombe School District appreciate the continued support from the electors of the Lake Holcombe School District.

Kurt Lindau
District Administrator

**School District of Lake Holcombe
Treasurer's Report for
2021-2022**

Summary of Transactions – General Fund (Fund 10)

7/1/2021 Fund Balance	\$2,569,466
2020-21 Revenues	\$5,667,210
2020-21 Expenditures	\$5,604,826
6/30/21 Fund Balance	\$2,631,850

The June 30, 2022, fund balance includes \$11,499 restricted for Achievement Gap Reduction (AGR) future expenditures and Common School Fund expenditures and \$72,726 assigned for the purpose of open year end purchase orders and disputed 21-22 pupil transportation charges, resulting in non-spendable and unassigned fund balance of \$2,547,626.

Actual revenues were less than budgeted by \$147,182. Donations, state categorical aid and federal Covid related aid were higher than budgeted. These additional funds were offset by less than budgeted high cost transportation aid and Elementary and Secondary School Emergency Relief (ESSER) grant revenues. After budget revisions, actual expenditures were \$209,566 less than budgeted primarily due to unspent ESSER related expenditures, and less than budgeted student transportation and technology hardware. An interest bearing, segregated bank account was opened to deposit \$70,632 of disputed 21-22 pupil transportation charges.

Summary of Transactions – All Funds

Total Revenues	\$7,208,537
Total Expenditures	\$7,347,889

Operational Cash Summary

	<u>7/1/2021</u> <u>Beginning Balance</u>	<u>6/30/22</u> <u>Ending Balance</u>
Cash & investments	\$1,811,841	\$1,842,791
Due from other governments	\$232,744	\$328,046
Taxes & accounts receivable	\$1,303,141	\$1,271,269

No short-term borrowing was required for cash flow purposes.

Debt Retirement Summary

Non-Referendum Long-Term Debt:

2021-2022 principal payments totaled \$55,000 and interest payments totaled \$5,460. Long-term indebtedness (principal & interest) as of June 30, 2022 totaled \$52,600. This debt will be retired during the 2022-2023 fiscal year.

Capital Projects Fund Summary

Fund 46 was created during the 2014-2015 fiscal year as a means to set aside funds for future capital project expenses. We were able to utilize these funds in April 2020, 5 years following the initial deposit. During this fiscal year the two projects that were initiated last year were completed, the boiler replacement and elementary roof. Total revenues for 2021-2022 were \$186,414 consisting of interest and a transfer from Fund 10. Total expenditures for 2021-2022 were \$422,102, leaving an ending fund balance of \$337,834.

Community Service Fund 80 Report

The District operates a community service fund that is used to account for activities that serve the community. Total revenues for 2021-2022 were \$154,540 which included a \$55,000 tax levy to support the activities. Total expenditures for 2021-2022 were \$155,192, leaving an ending fund balance of \$40,063. The 2021-2022 fiscal year was year four of a five year 21st Century Community Learning Center (CLC) Grant awarded to the District to help support the CLC and After School Program valued at \$80,000 per year. The value of this grant is \$80,000 per year for five years.

PROPOSED BUDGET ADOPTION 2022-2023 *

GENERAL FUND (FUND 10)	Audited 2020-2021	Audited 2021-2022	Budget 2022-2023
Beginning Fund Balance (Account 930 000)	2,508,141	2,569,466	2,631,850
Ending Fund Balance, Nonspendable (Acct. 935 000)	30,962	39,434	0
Ending Fund Balance, Restricted (Acct. 936 000)	21,690	11,499	0
Ending Fund Balance, Committed (Acct. 937 000)	0	0	0
Ending Fund Balance, Assigned (Acct. 938 000)	12,066	72,726	0
Ending Fund Balance, Unassigned (Acct. 939 000)	2,504,749	2,508,192	0
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	2,569,466	2,631,850	2,631,850
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0	0	0
Local Sources			
210 Taxes	3,833,801	3,860,408	3,840,348
240 Payments for Services	0	0	0
260 Non-Capital Sales	0	0	0
270 School Activity Income	531	1,086	0
280 Interest on Investments	3,008	4,162	10,000
290 Other Revenue, Local Sources	44,263	26,972	10,000
Subtotal Local Sources	3,881,603	3,892,628	3,860,348
Other School Districts Within Wisconsin			
310 Transit of Aids	0	0	0
340 Payments for Services	251,020	310,938	366,758
380 Medical Service Reimbursements	0	0	0
390 Other Inter-district, Within Wisconsin	0	0	0
Subtotal Other School Districts within Wisconsin	251,020	310,938	366,758
Other School Districts Outside Wisconsin			
440 Payments for Services	0	0	0
490 Other Inter-district, Outside Wisconsin	0	0	0
Subtotal Other School Districts Outside Wisconsin	0	0	0
Intermediate Sources			
510 Transit of Aids	2,821	2,697	2,592
530 Payments for Services from CCDEB	0	0	0
540 Payments for Services from CESA	27,959	21,943	0
580 Medical Services Reimbursement	0	0	20,000
590 Other Intermediate Sources	0	0	0
Subtotal Intermediate Sources	30,781	24,640	22,592
State Sources			
610 State Aid -- Categorical	33,500	34,883	28,390
620 State Aid -- General	167,366	141,985	122,960
630 DPI Special Project Grants	36,158	3,438	5,532
640 Payments for Services	0	0	0
650 Student Achievement Guarantee in Education (SAGE Grant)	115,326	118,866	118,000
660 Other State Revenue Through Local Units	0	0	0
690 Other Revenue	586,682	538,888	498,907
Subtotal State Sources	939,032	838,059	773,789
Federal Sources			
710 Federal Aid - Categorical	0	0	0
720 Impact Aid	0	0	0
730 DPI Special Project Grants	208,530	328,053	455,440
750 IASA Grants	115,513	98,485	92,325
760 JTPA	0	0	0
770 Other Federal Revenue Through Local Units	0	0	0
780 Other Federal Revenue Through State	0	52,781	26,525
790 Other Federal Revenue - Direct	22,514	52,590	42,881
Subtotal Federal Sources	346,557	531,908	617,171

PROPOSED BUDGET ADOPTION 2022-2023 *			
GENERAL FUND (FUND 10) CONTINUED	Audited 2020-2021	Audited 2021-2022	Budget 2022-2023
Other Financing Sources			
850 Reorganization Settlement	0	0	0
860 Compensation, Fixed Assets	1,000	0	0
870 Long-Term Obligations	0	45,078	0
Subtotal Other Financing Sources	1,000	45,078	0
Other Revenues			
960 Adjustments	29,267	2,568	0
970 Refund of Disbursement	27,524	20,844	10,000
980 Medical Service Reimbursement	0	0	0
990 Miscellaneous	156	545	500
Subtotal Other Revenues	56,948	23,958	10,500
TOTAL REVENUES & OTHER FINANCING SOURCES	5,506,941	5,667,210	5,651,158
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	824,969	686,494	715,258
120 000 Regular Curriculum	884,520	955,417	1,078,860
130 000 Vocational Curriculum	326,254	231,197	242,671
140 000 Physical Curriculum	64,439	63,458	70,561
160 000 Co-Curricular Activities	140,685	93,459	97,433
170 000 Other Special Needs	0	0	0
Subtotal Instruction	2,240,866	2,030,025	2,204,783
Support Sources			
210 000 Pupil Services	95,154	86,729	89,016
220 000 Instructional Staff Services	235,265	250,027	290,380
230 000 General Administration	253,304	282,041	300,589
240 000 School Building Administration	241,103	225,349	243,253
250 000 Business Administration	1,082,313	1,315,406	1,219,626
260 000 Central Services	61,929	57,088	64,414
270 000 Insurance & Judgments	60,953	66,009	77,826
280 000 Debt Services	0	10,964	11,000
290 000 Other Support Services	165,989	160,985	162,351
Subtotal Support Sources	2,196,011	2,454,598	2,458,455
Non-Program Transactions			
410 000 Inter-fund Transfers	640,251	621,445	456,478
430 000 Instructional Service Payments	368,257	498,654	530,442
490 000 Other Non-Program Transactions	231	104	1,000
Subtotal Non-Program Transactions	1,008,739	1,120,203	987,920
TOTAL EXPENDITURES & OTHER FINANCING USES	5,445,616	5,604,826	5,651,158

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)	Audited 2020-2021	Audited 2021-2022	Budget 2022-2023
900 000 Beginning Fund Balance	123,106	121,096	127,308
900 000 Ending Fund Balance	121,096	127,308	127,308
REVENUES & OTHER FINANCING SOURCES	54,042	83,384	75,000
100 000 Instruction	48,635	46,743	50,000
200 000 Support Services	5,342	16,632	20,000
400 000 Non-Program Transactions	2,075	13,797	5,000
TOTAL EXPENDITURES & OTHER FINANCING USES	56,052	77,172	75,000

PROPOSED BUDGET ADOPTION 2022-2023 *

SPECIAL EDUCATION FUND (FUND 27)	Audited 2020-2021	Audited 2021-2022	Budget 2022-2023
900 000 Beginning Fund Balance	0	0	0
900 000 Ending Fund Balance	0	0	0
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	440,251	446,445	456,478
Local Sources			
240 Payments for Services	0	0	0
260 Non-Capital Sales	0	0	0
270 School Activity Income	0	0	0
290 Other Revenue, Local Sources	0	0	0
Subtotal Local Sources	0	0	0
Other School Districts Within Wisconsin			
310 Transit of Aids	2,148	2,389	2,300
340 Payments for Services	0	41,090	0
380 Medical Service Reimbursements	0	0	0
390 Other Inter-district, Within Wisconsin	0	0	0
Subtotal Other School Districts within Wisconsin	2,148	43,479	2,300
Other School Districts Outside Wisconsin			
440 Payments for Services	0	0	0
490 Other Inter-district, Outside Wisconsin	0	0	0
Subtotal Other School Districts Outside Wisconsin	0	0	0
Intermediate Sources			
510 Transit of Aids	4,950	9,531	3,420
530 Payments for Services from CCDEB	0	0	0
540 Payments for Services from CESA	0	0	0
580 Medical Services Reimbursement	28,024	23,602	20,000
590 Other Intermediate Sources	0	0	0
Subtotal Intermediate Sources	32,974	33,133	23,420
State Sources			
610 State Aid -- Categorical	143,815	169,415	185,000
620 State Aid -- General	808	6,385	0
630 DPI Special Project Grants	0	0	0
640 Payments for Services	0	0	0
650 Achievement Gap Reduction (AGR grant)	0	0	0
690 Other Revenue	0	956	0
Subtotal State Sources	144,623	176,756	185,000
Federal Sources			
710 Federal Aid - Categorical	0	0	0
730 DPI Special Project Grants	82,891	68,322	131,121
750 IASA Grants	0	0	0
760 JTPA	0	0	0
770 Other Federal Revenue Through Local Units	0	0	0
780 Other Federal Revenue Through State	0	0	0
790 Other Federal Revenue - Direct	0	0	0
Subtotal Federal Sources	82,891	68,322	131,121
Other Financing Sources	0	0	0
860 Compensation, Fixed Assets	0	0	0
870 Long-Term Obligations	0	0	0
Subtotal Other Financing Sources	0	0	0
Other Revenues			
960 Adjustments	0	0	0
970 Refund of Disbursement	0	0	0
990 Miscellaneous	0	0	0
Subtotal Other Revenues	0	0	0
TOTAL REVENUES & OTHER FINANCING SOURCES	702,887	768,135	798,319

PROPOSED BUDGET ADOPTION 2022-2023 *			
SPECIAL EDUCATION FUND (FUND 27) CONTINUED	Audited 2020-2021	Audited 2021-2022	Budget 2022-2023
EXPENDITURES & OTHER FINANCING USES			
<i>Instruction</i>			
110 000 Undifferentiated Curriculum	0	0	0
120 000 Regular Curriculum	0	0	0
130 000 Vocational Curriculum	0	0	0
140 000 Physical Curriculum	0	0	0
150 000 Special Education Curriculum	495,368	528,705	518,178
160 000 Co-Curricular Activities	0	0	0
170 000 Other Special Needs	0	0	0
Subtotal Instruction	495,368	528,705	518,178
<i>Support Sources</i>			
210 000 Pupil Services	73,553	113,533	130,968
220 000 Instructional Staff Services	100,686	102,896	119,957
230 000 General Administration	0	0	0
240 000 School Building Administration	0	0	0
250 000 Business Administration	5,313	4,214	4,900
260 000 Central Services	0	0	0
270 000 Insurance & Judgments	0	0	0
280 000 Debt Services	0	0	0
290 000 Other Support Services	0	0	0
Subtotal Support Sources	179,552	220,643	255,825
<i>Non-Program Transactions</i>			
410 000 Inter-fund Transfers	0	0	0
430 000 Instructional Service Payments	27,967	18,787	24,316
490 000 Other Non-Program Transactions	0	0	0
Subtotal Non-Program Transactions	27,967	18,787	24,316
TOTAL EXPENDITURES & OTHER FINANCING USES	702,887	768,135	798,319
DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2020-2021	Audited 2021-2022	Budget 2022-2023
900 000 Beginning Fund Balance	802	2,780	1,350
900 000 ENDING FUND BALANCES	2,780	1,350	50
TOTAL REVENUES & OTHER FINANCING SOURCES	65,773	59,505	51,775
281 000 Long-Term Capital Debt	0	0	0
282 000 Refinancing	0	0	0
283 000 Operational Debt	0	0	0
285 000 Post Employment Benefit Debt	0	0	0
289 000 Other Long-Term General Obligation Debt	63,795	60,935	53,075
400 000 Non-Program Transactions	0	0	0
TOTAL EXPENDITURES & OTHER FINANCING USES	63,795	60,935	53,075
842 000 INDEBTEDNESS, END OF YEAR	105,000	50,000	0

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)	Audited 2020-2021	Audited 2021-2022	Budget 2022-2023
900 000 Beginning Fund Balance	616,804	573,523	337,835
900 000 Ending Fund Balance	573,523	337,835	8,850
TOTAL REVENUES & OTHER FINANCING SOURCES	200,551	186,414	0
100 000 Instructional Services	0	0	0
200 000 Support Services	243,832	422,102	328,985
300 000 Community Services	0	0	0
400 000 Non-Program Transactions	0	0	0
TOTAL EXPENDITURES & OTHER FINANCING USES	243,832	422,102	328,985

PROPOSED BUDGET ADOPTION 2022-2023 *			
FOOD SERVICE FUND (FUND 50)	Audited 2020-2021	Audited 2021-2022	Budget 2022-2023
900 000 Beginning Fund Balance	63,829	78,600	111,245
900 000 ENDING FUND BALANCE	78,600	111,245	67,365
TOTAL REVENUES & OTHER FINANCING SOURCES	240,450	287,773	208,700
200 000 Support Services	225,679	255,128	252,580
400 000 Non-Program Transactions	0	0	0
TOTAL EXPENDITURES & OTHER FINANCING USES	225,679	255,128	252,580

COMMUNITY SERVICE FUND (FUND 80)	Audited 2020-2021	Audited 2021-2022	Budget 2022-2023
900 000 Beginning Fund Balance	42,291	40,713	40,062
900 000 ENDING FUND BALANCE	40,713	40,062	40,062
TOTAL REVENUES & OTHER FINANCING SOURCES	115,593	154,540	157,000
200 000 Support Services	21,650	34,272	33,735
300 000 Community Services	95,521	120,919	123,265
400 000 Non-Program Transactions	0	0	0
TOTAL EXPENDITURES & OTHER FINANCING USES	117,171	155,192	157,000

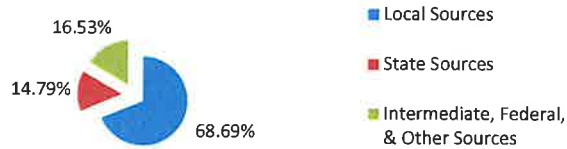
Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2020-2021	Audited 2021-2022	Budget 2022-2023
GROSS TOTAL EXPENDITURES -- ALL FUNDS	6,855,032	7,343,489	7,316,117
Interfund Transfers (Source 100) - ALL FUNDS	640,251	621,445	456,478
Refinancing Expenditures (FUND 30)	0	0	0
NET TOTAL EXPENDITURES -- ALL FUNDS	6,214,781	6,722,044	6,859,639
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		8.16%	2.05%

PROPOSED PROPERTY TAX LEVY

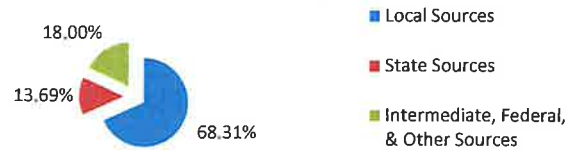
FUND	Audited 2020-2021	Audited 2021-2022	Budget 2022-2023
General Fund	3,833,801	3,860,408	3,840,348
Referendum Debt Service Fund	0	0	0
Non-Referendum Debt Service Fund	65,773	59,505	51,775
Capital Expansion Fund	0	0	0
Community Service Fund	40,000	55,000	75,000
TOTAL SCHOOL LEVY	3,939,574	3,974,913	3,967,123
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		0.90%	-0.20%

Fund 10 Actual Revenues 2021-2022



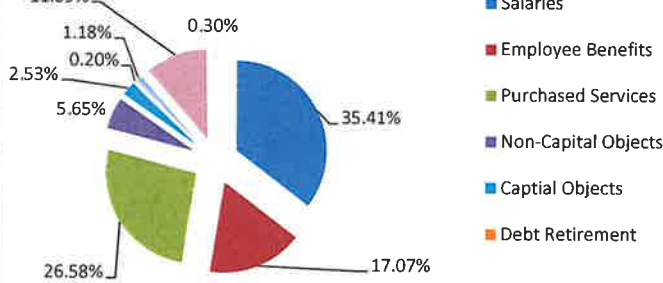
	Dollars	Percent
Local Sources	\$ 3,892,628	68.69%
State Sources	\$ 838,059	14.79%
Intermediate, Federal, & Other Sources	\$ 936,523	16.53%
Total	\$ 5,667,210	100.00%

Fund 10 Budgeted Revenues 2022-2023



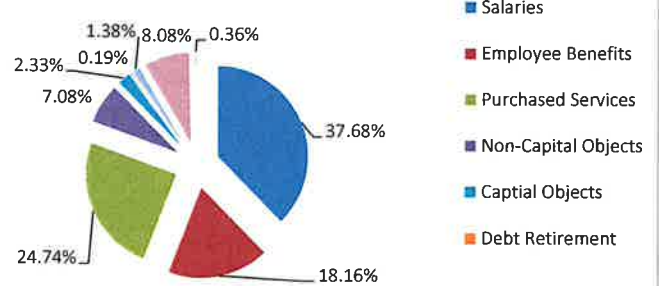
	Dollars	Percent
Local Sources	\$ 3,860,348	68.31%
State Sources	\$ 773,789	13.69%
Intermediate, Federal, & Other Sources	\$ 1,017,021	18.00%
Total	\$ 5,651,158	100.00%

Fund 10 Actual Expenditures 2021-2022



	Dollars	Percent
Salaries	\$ 1,984,481	35.41%
Employee Benefits	\$ 956,782	17.07%
Purchased Services	\$ 1,489,581	26.58%
Non-Capital Objects	\$ 316,746	5.65%
Capital Objects	\$ 141,865	2.53%
Debt Retirement	\$ 10,964	0.20%
Insurance	\$ 66,009	1.18%
Operating Transfers Out	\$ 621,445	11.09%
Other Objects	\$ 16,953	0.30%
Total	\$ 5,604,826	100.00%

Fund 10 Budgeted Expenditures 2022-2023

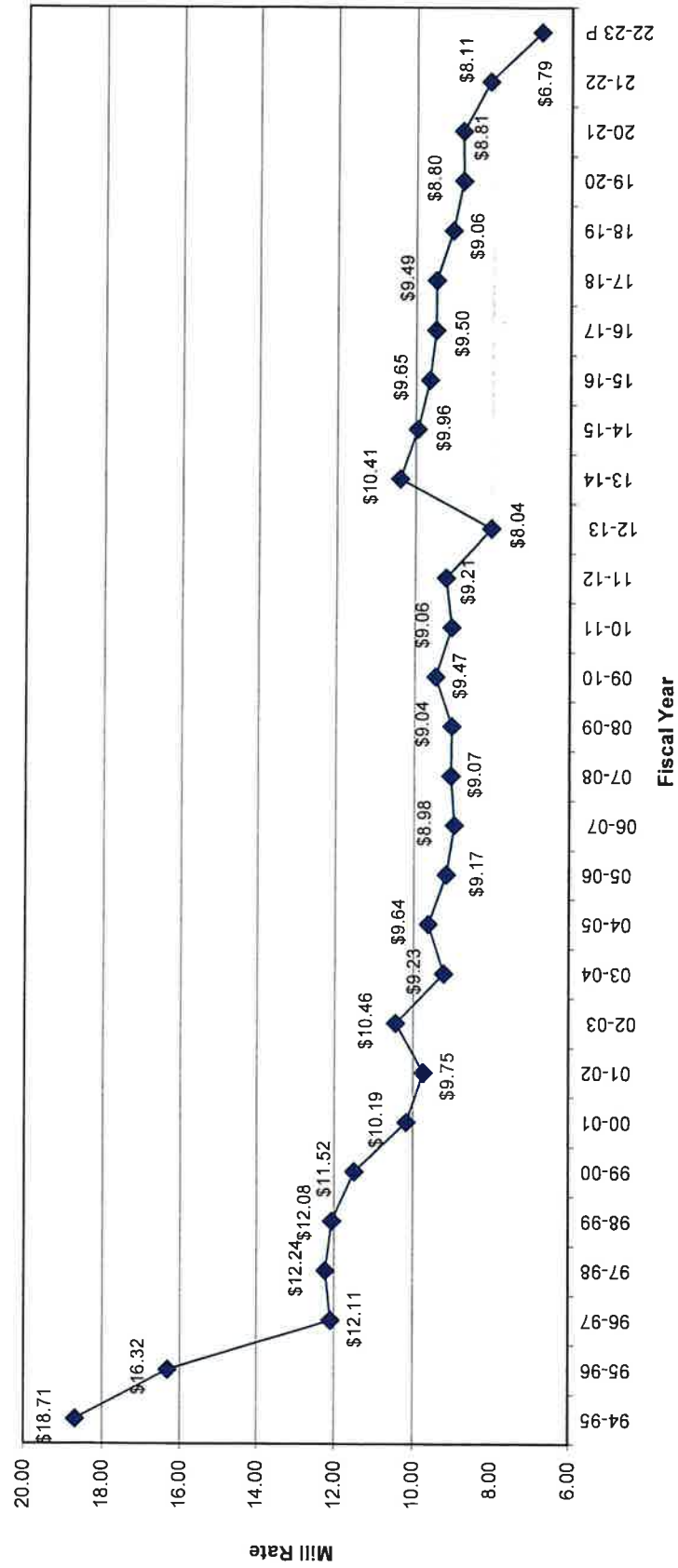


	Dollars	Percent
Salaries	\$ 2,129,383	37.68%
Employee Benefits	\$ 1,026,053	18.16%
Purchased Services	\$ 1,397,849	24.74%
Non-Capital Objects	\$ 400,159	7.08%
Capital Objects	\$ 131,810	2.33%
Debt Retirement	\$ 11,000	0.19%
Insurance	\$ 77,826	1.38%
Operating Transfers Out	\$ 456,478	8.08%
Other Objects	\$ 20,600	0.36%
Total	\$ 5,651,158	100.00%

**Lake Holcombe School District
Mill Rate History**

Tax Year	% Tax Base Increase	Tax Base (TIDOUT)	General Fund	Non-Ref Debt Service	Debt Service	Community Service	Total Levy	% Levy Increase
1997-1998	6.68%	\$ 118,746,314	\$ 1,188,969		\$ 264,609		\$ 1,453,578	7.88%
Mill Rate			\$ 10.01		\$ 2.23		\$ 12.24	
1998-1999	13.24%	\$ 134,466,368	\$ 1,247,172		\$ 376,904		\$ 1,624,076	11.73%
Mill Rate			\$ 9.27		\$ 2.80		\$ 12.08	-1.33%
1999-2000	13.11%	\$ 152,091,014	\$ 1,369,393		\$ 381,950		\$ 1,751,343	7.84%
Mill Rate			\$ 9.00		\$ 2.51		\$ 11.52	-4.66%
2000-2001	20.17%	\$ 182,766,962	\$ 1,490,232		\$ 372,258		\$ 1,862,490	6.35%
Mill Rate			\$ 8.15		\$ 2.04		\$ 10.19	-11.50%
2001-2002	19.63%	\$ 218,638,586	\$ 1,747,614		\$ 384,026		\$ 2,131,640	14.45%
Mill Rate			\$ 7.99		\$ 1.76		\$ 9.75	-4.33%
2002-2003	9.67%	\$ 239,773,403	\$ 2,085,694		\$ 383,476	\$ 39,715	\$ 2,508,885	17.70%
Mill Rate			\$ 8.70		\$ 1.60	\$ 0.17	\$ 10.46	7.32%
2003-2004	12.32%	\$ 269,315,446	\$ 2,098,909		\$ 386,994	\$ 600	\$ 2,486,503	-0.89%
Mill Rate			\$ 7.79		\$ 1.44	\$ 0.00	\$ 9.23	-11.76%
2004-2005	5.36%	\$ 283,761,285	\$ 2,284,164	\$ 62,561	\$ 387,327	\$ 600	\$ 2,734,652	9.98%
Mill Rate			\$ 8.05	\$ 0.22	\$ 1.36	\$ 0.00	\$ 9.64	4.38%
2005-2006	11.47%	\$ 316,313,076	\$ 2,449,948	\$ 62,561	\$ 388,497	\$ 500	\$ 2,901,506	6.10%
Mill Rate			\$ 7.75	\$ 0.20	\$ 1.23	\$ 0.00	\$ 9.17	-4.82%
2006-2007	11.49%	\$ 352,671,513	\$ 2,698,943	\$ 62,561	\$ 388,885	\$ 16,675	\$ 3,167,064	9.15%
Mill Rate			\$ 7.65	\$ 0.18	\$ 1.10	\$ 0.05	\$ 8.98	-2.10%
2007-2008	5.13%	\$ 370,762,019	\$ 2,892,635	\$ 62,561	\$ 385,000	\$ 22,660	\$ 3,362,856	6.18%
Mill Rate			\$ 7.80	\$ 0.17	\$ 1.04	\$ 0.06	\$ 9.07	1.00%
2008-2009	5.29%	\$ 390,380,743	\$ 3,049,928	\$ 62,561	\$ 391,000	\$ 27,385	\$ 3,530,874	5.00%
Mill Rate			\$ 7.81	\$ 0.16	\$ 1.00	\$ 0.07	\$ 9.04	-0.28%
2009-2010	0.34%	\$ 391,716,902	\$ 3,232,582	\$ 62,561	\$ 390,000	\$ 23,000	\$ 3,708,143	5.02%
Mill Rate			\$ 8.25	\$ 0.16	\$ 1.00	\$ 0.06	\$ 9.47	4.66%
2010-2011	-0.55%	\$ 389,552,635	\$ 3,321,664	\$ 63,185	\$ 115,000	\$ 30,000	\$ 3,529,849	-4.81%
Mill Rate			\$ 8.53	\$ 0.16	\$ 0.30	\$ 0.08	\$ 9.06	-4.28%
2011-2012	0.20%	\$ 390,332,833	\$ 3,027,609	\$ 62,638	\$ 475,000	\$ 30,000	\$ 3,595,247	1.85%
Mill Rate			\$ 7.76	\$ 0.16	\$ 1.22	\$ 0.08	\$ 9.21	1.65%
2012-2013	0.44%	\$ 392,069,651	\$ 3,001,602	\$ 61,640	\$ 60,000	\$ 30,000	\$ 3,153,242	-12.29%
Mill Rate			\$ 7.66	\$ 0.16	\$ 0.15	\$ 0.08	\$ 8.04	-12.68%
2013-2014	-2.39%	\$ 382,714,490	\$ 3,833,594	\$ 60,460	\$ 60,000	\$ 30,000	\$ 3,984,054	26.35%
Mill Rate			\$ 10.02	\$ 0.16	\$ 0.16	\$ 0.08	\$ 10.41	29.44%
2014-2015	2.66%	\$ 392,890,335	\$ 3,766,638	\$ 59,240	\$ 59,000	\$ 30,000	\$ 3,914,878	-1.74%
Mill Rate			\$ 9.59	\$ 0.15	\$ 0.15	\$ 0.08	\$ 9.96	-4.28%
2015-2016	3.30%	\$ 405,865,439	\$ 3,761,981	\$ 62,710	\$ 60,000	\$ 30,000	\$ 3,914,691	0.00%
Mill Rate			\$ 9.27	\$ 0.15	\$ 0.15	\$ 0.07	\$ 9.65	-3.20%
2016-2017	-1.32%	\$ 400,508,698	\$ 3,643,283	\$ 60,955	\$ 59,000	\$ 40,000	\$ 3,803,238	-2.85%
Mill Rate			\$ 9.10	\$ 0.15	\$ 0.15	\$ 0.10	\$ 9.50	-1.55%
2017-2018	-1.31%	\$ 395,272,205	\$ 3,592,355	\$ 59,065	\$ 60,000	\$ 40,000	\$ 3,751,420	-1.36%
Mill Rate			\$ 9.09	\$ 0.15	\$ 0.15	\$ 0.10	\$ 9.49	-0.06%
2018-2019	3.37%	\$ 408,584,722	\$ 3,547,292	\$ 61,920	\$ 54,000	\$ 40,000	\$ 3,703,212	-1.29%
Mill Rate			\$ 8.68	\$ 0.15	\$ 0.13	\$ 0.10	\$ 9.06	-4.50%
2019-2020	5.49%	\$ 431,000,685	\$ 3,703,898	\$ 59,520	\$ -	\$ 30,210	\$ 3,793,628	2.44%
Mill Rate			\$ 8.59	\$ 0.14	\$ -	\$ 0.07	\$ 8.80	-2.89%
2020-2021	3.79%	\$ 447,317,079	\$ 3,833,801	\$ 65,773	\$ -	\$ 40,000	\$ 3,939,574	3.85%
Mill Rate			\$ 8.57	\$ 0.15	\$ -	\$ 0.09	\$ 8.81	0.06%
2021-2022	9.48%	\$ 489,703,994	\$ 3,860,408	\$ 59,505	\$ -	\$ 55,000	\$ 3,974,913	0.90%
Mill Rate			\$ 7.88	\$ 0.12	\$ -	\$ 0.11	\$ 8.11	-7.95%
2022-2023 P	19.21%	\$ 583,773,743	\$ 3,840,348	\$ 51,775	\$ -	\$ 75,000	\$ 3,967,123	-0.20%
Mill Rate Projected			\$ 6.58	\$ 0.09	\$ -	\$ 0.13	\$ 6.79	-16.24%

Lake Holcombe School District
Mill Rates (1995 to 2023)



School District of Lake Holcombe Tax Levy Projection & History

2019-2020

Municipality	Equalized Valuation	% of Total Levy	Amount of Levy	Prior Year Levy	Difference	% Change
Twn of Birch Creek	116,127,000	26.943577%	1,022,139.07	962,632.75	59,506.32	6.181622%
Twn of Estella	5,295,017	1.228540%	46,606.25	44,591.89	2,014.36	4.517324%
Twn of Lake Holcombe	170,420,593	39.540678%	1,500,026.23	1,499,311.83	714.40	0.047649%
Twn of Ruby	33,501,088	7.772862%	294,873.47	281,044.54	13,828.93	4.920547%
Twn of Sampson	3,495,390	0.810994%	30,766.10	29,772.74	993.36	3.336475%
Twn of Big Bend	93,846	0.021774%	826.02	668.15	157.87	23.627928%
Twn of Marshall	370,732	0.086017%	3,263.15	3,405.18	(142.03)	-4.170998%
Twn of Washington	29,600,208	6.867787%	260,538.28	245,786.31	14,751.97	6.001949%
Twn of Willard	72,096,811	16.727772%	634,589.43	635,998.61	(1,409.18)	-0.221570%
Totals	431,000,685	100.000000%	3,793,628.00	3,703,212.00	90,415.99	2.441556%

2020-2021

Municipality	Equalized Valuation	% of Total Levy	Amount of Levy	Prior Year Levy	Difference	% Change
Twn of Birch Creek	114,687,700	25.639017%	1,010,068.03	1,022,139.07	(12,071.04)	-1.180959%
Twn of Estella	5,604,672	1.252953%	49,361.00	46,606.25	2,754.75	5.910688%
Twn of Lake Holcombe	184,710,771	41.293029%	1,626,769.44	1,500,026.23	126,743.21	8.449400%
Twn of Ruby	35,560,113	7.949643%	313,182.09	294,873.47	18,308.62	6.208975%
Twn of Sampson	3,839,815	0.858410%	33,817.70	30,766.10	3,051.60	9.918709%
Twn of Big Bend	99,020	0.022136%	872.08	826.02	46.06	5.576136%
Twn of Marshall	379,286	0.084791%	3,340.42	3,263.15	77.27	2.367957%
Twn of Washington	31,252,192	6.986586%	275,241.72	260,538.28	14,703.44	5.643485%
Twn of Willard	71,183,510	15.913434%	626,921.52	634,589.43	(7,667.91)	-1.208326%
Totals	447,317,079	100.000000%	3,939,574.00	3,793,628.00	145,945.99	3.847135%

2021-2022

Municipality	Equalized Valuation	% of Total Levy	Amount of Levy	Prior Year Levy	Difference	% Change
Twn of Birch Creek	131,108,200	26.772949%	1,064,201.43	1,010,068.03	54,133.40	5.359382%
Twn of Estella	5,609,068	1.145400%	45,528.64	49,361.00	(3,832.36)	-7.763943%
Twn of Lake Holcombe	201,562,991	41.160169%	1,636,080.90	1,626,769.44	9,311.46	0.572390%
Twn of Ruby	37,921,121	7.743682%	307,804.63	313,182.09	(5,377.46)	-1.717039%
Twn of Sampson	4,227,957	0.863370%	34,318.20	33,817.70	500.50	1.479994%
Twn of Big Bend	111,863	0.022843%	907.99	872.08	35.91	4.117741%
Twn of Marshall	390,352	0.079712%	3,168.48	3,340.42	(171.94)	-5.147257%
Twn of Washington	31,655,250	6.464160%	256,944.74	275,241.72	(18,296.98)	-6.647604%
Twn of Willard	77,117,192	15.747716%	625,957.99	626,921.52	(963.53)	-0.153692%
Totals	489,703,994	100.000000%	3,974,913.00	3,939,574.00	35,338.99	0.897026%

2022-2023 Projected

Municipality	Equalized Valuation	% of Total Levy	Amount of Levy	Prior Year Levy	Difference	% Change
Twn of Birch Creek	156,996,800	26.893433%	1,066,895.56	1,064,201.43	2,694.13	0.253160%
Twn of Estella	5,751,470	0.985222%	39,084.99	45,528.64	(6,443.65)	-14.152967%
Twn of Lake Holcombe	242,022,656	41.458298%	1,644,701.66	1,636,080.90	8,620.76	0.526915%
Twn of Ruby	42,204,252	7.229556%	286,805.39	307,804.63	(20,999.24)	-6.822261%
Twn of Sampson	4,753,571	0.814283%	32,303.61	34,318.20	(2,014.59)	-5.870318%
Twn of Big Bend	133,471	0.022863%	907.02	907.99	(0.97)	-0.106563%
Twn of Marshall	444,436	0.076132%	3,020.23	3,168.48	(148.25)	-4.678829%
Twn of Washington	37,118,482	6.358368%	252,244.27	256,944.74	(4,700.47)	-1.829369%
Twn of Willard	94,348,605	16.161845%	641,160.25	625,957.99	15,202.26	2.428640%
Totals	583,773,743	100.000000%	3,967,123.00	3,974,913.00	(7,790.01)	-0.195979%

**School District of Lake Holcombe
Community Fund Notice
2022-2023**

Contact: Kurt Lindau, 715-595-4241 x222, lindkur@lakeholcombe.k12.wi.us

Annual Meeting Date: 10/24/2022

Will the district have a Community Programs and Service Fund (Fund 80) for the 2022-2023 fiscal year? Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2022-23 fiscal year:

Support services – community youth transportation	\$26,100
Community services – theater/musical	2,285
Community services – sports recreation	26,380
Community services – community events planning	11,250
Community services – after school program & transportation	80,000
Community services – School Resource Officer	10,985
Total Budget	<u>\$141,921</u>

Explain how the district's planned expenditures in Fund 80, described above, meet the Department of Public Instruction's criteria for use of Community Service Funds.

The Lake Holcombe School District community service fund is used to account for activities that have a primary function of service the community. Because the district is located in very rural parts of Rusk and Chippewa Counties, the Board of Education determined that the district residents have limited opportunities to participate in community activities being operated in the nearest cities. Activities supported include a School Resource Officer, the after school program, community theater, maintaining community tennis/pickle ball courts, personnel to plan and materials to implement community events, and providing recreational sports activities for the community youth. These activities operate outside of the usual instructional timeframe and are open to all residents of the district based on age appropriateness. This fund is supported through a combination of user fees, local property tax levy, and payments for providing services.

The revenue and dollar amount for the district's Fund 80 total planned revenue.

Fund 80 Levy (Property Tax)	\$75,000
Federal Grant for After School Program	80,000
User Fees/Donations	2,000
Total Budgeted Revenues	<u>\$157,000</u>

Year of most recent prior Fund 80 levy	2021-2022
Most recent Fund 80 Levy	\$55,000

The District's Fund 80 Planned Summary:

Beginning Fund Balance	\$40,063
Plus: Fund 80 Revenues (all sources)	\$157,000
Less: Expenses for Fund 80	\$157,000
Ending Fund Balance	\$40,063

**Lake Holcombe School District
Fiscal Year Existing Debt
G.O. Refunding Bonds - Detail**

Issue: 1
 Amount: \$ 595,000
 Type: G.O Refunding Bonds (Fund 38)
 Dated: March 8, 2010

Noncallable				
<i>Fiscal</i>	Principal	Rate	Interest	Total
<i>Year</i>	(3/1)		(3/1 & 9/1)	
2022-23	\$ 50,000	5.20%	\$ 2,600	\$ 52,600
	\$ 50,000		\$ 2,600	\$ 52,600

**General Fund Balance
June 30, 2022**

Assets	Minus	Liabilities	Equals	Fund Balance
3,237,386	Minus	605,536	Equals	2,631,850
<hr/>				
Assets				
(Cash)				
Cash & Investments			1,701,615	
Taxes Receivable			1,270,365	
Due from Other Governments			223,269	
Other Current Assets			42,137	
Total			3,237,386	
Liabilities				
Accounts Payable			127,201	
Payrolls and Withholdings Payable			299,338	
Due to Capital Projects Fund			175,000	
Due to Other Governments			1,162	
Other Liabilities			2,335	
Total			605,036	
Non-spendable Fund Balance			39,433	
Restricted Fund Balance (AGR & CSF)			11,499	
Assigned Fund Balance (Segregated/POs)			72,726	
Unassigned Fund Balance			2,508,192	
Ending Fund Balance as of 6/30/2022			2,631,850	

What is a fund balance?

A common misconception is that fund balance is cash, and therefore should correspond to the district's bank balances. Very simply stated, the fund balance represents the total assets of a fund minus its liabilities (what the district owns minus what it owes). Cash is an asset but is normally not the district's only asset. Individuals need to understand what a fund balance is and its critical importance to a school district.

Why have an appropriate fund balance?

A district with an appropriate fund balance can:

- Demonstrate financial stability.
- Avoid excessive short term borrowing that opens the district to losses from differences in investment and borrowing rates.
- Avoid spending operational funds for interest.
- Accumulate sufficient assets to make designated purchases.
- Preserve its highest bond rating.

In summary, an appropriate fund balance is a critical factor in the financial plan of a district. Every effort should be made to ensure that an adequate reserve of assets is available.

What are the components of fund balance?

Under GASB 54, the classification of fund balance is from the perspective of the underlying resources within fund balance. Simply, these components of fund balance will identify constraints on how resources can be spent and the sources of those constraints. The components of fund balance are:

- Nonspendable
- Restricted
- Committed
- Assigned
- Unassigned

Definitions

- Nonspendable Fund Balance: The nonspendable fund balance classification includes amounts that cannot be spent because they are either (a) not in spendable form or (b) legally or contractually required to be maintained intact. This would include items not expected to be converted to cash including inventories and prepaid amounts. It may also include the long-term amount of loans and receivables, as well as property acquired for resale and the corpus (principal) of a permanent fund.
- Restricted Fund Balance: The restricted fund balance classification should be reported when constraints placed on the use of resources are either (a) externally imposed by creditors, grantors, contributors, or laws or regulations of other governments or (b) imposed by law through constitutional provisions or enabling legislation.
- Committed Fund Balance: The committed fund balance classification reflects specific purposes pursuant to constraints imposed by formal action of the district's highest level of decision-making authority (generally the governing board). Also, such constraints can only be removed or changed by the same form of formal action.
- Assigned Fund Balance: The assigned fund balance classification reflects amounts that are constrained by the government's intent to be used for specific purposes, but meet neither the restricted nor committed forms of constraint.
- Unassigned Fund Balance: The unassigned fund balance classification is the residual classification for the general fund only. It is also where *negative residual amounts* for all *other* governmental funds would be reported.

K-12 Enrollment & Membership						
3rd Friday Count						
Grade	2021-2022 Actual			2022-2023 Actual		
	Boys	Girls	Total	Boys	Girls	Total
12	14	14	28	9	15	24
11	10	14	24	12	13	25
10	12	13	25	12	12	24
9	13	11	24	6	10	16
Subtotal	49	52	101	39	50	89
8	7	10	17	11	8	19
7	9	10	19	19	8	27
6	18	8	26	9	9	18
Subtotal	34	28	62	39	25	64
5	9	9	18	8	11	19
4	7	10	17	10	9	19
3	10	7	17	9	9	18
2	11	9	20	11	8	19
1	9	8	17	8	5	13
K5	6	6	12	8	4	12
Subtotal	52	49	101	54	46	100
K4	8	5	13	8	9	17
Pre-School	1	0	1	0	1	1
Subtotal	9	5	14	8	10	18
Total Enrollment	144	134	278	140	131	271
Plus: Open Enrollment						
Transfer Out	21	23	44	26	25	51
Less: Open Enrollment						
Transfer In	16	18	34	18	22	40
Net Open Enrollment	5	5	10	8	3	11
Total Membership	149	139	288	148	134	282
<i>FTE Membership</i>			282			273
<i>FTE Summer School</i>			2			2
Sept FTE Membership			284			275

Enrollment

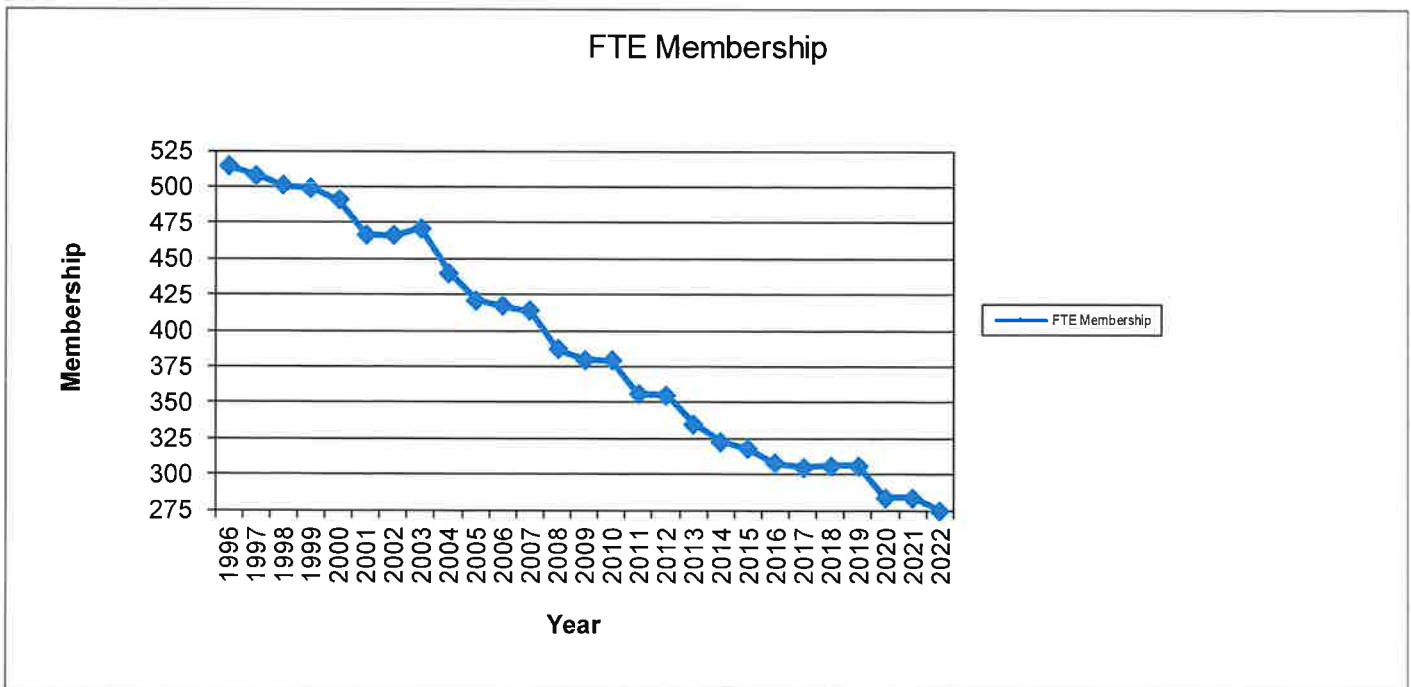
The district's enrollment is the primary factor in the budget development process. Enrollment determines the revenue limit and the amount of staff needed to carry out the educational mission. The district's enrollment is projected to slightly decline.

Membership

For revenue limit and state formula aid purposes a district's enrollment is converted to an FTE membership number. Each pre-school student is counted as .5 full time equivalent (FTE), each four year old kindergarten student is counted as .6 FTE, and open enrollment students transferring into the Lake Holcombe School District are not included in the calculation. September 2022 FTE count is 275 students, down 9 student FTEs from September 2021.

Lake Holcombe School District Membership History

September Count	FTE Membership	Number Decrease	% Decrease
1996	514		
1997	508	-6	-1.17%
1998	501	-7	-1.38%
1999	499	-2	-0.40%
2000	491	-8	-1.60%
2001	467	-24	-4.89%
2002	466	-1	-0.21%
2003	471	5	1.07%
2004	440	-31	-6.58%
2005	421	-19	-4.32%
2006	417	-4	-0.95%
2007	414	-3	-0.72%
2008	387	-27	-6.52%
2009	380	-7	-1.81%
2010	379	-1	-0.26%
2011	356	-23	-6.07%
2012	355	-1	-0.28%
2013	335	-20	-5.63%
2014	323	-12	-3.58%
2015	318	-5	-1.55%
2016	308	-10	-3.14%
2017	305	-3	-0.97%
2018	306	1	0.33%
2019	306	0	0.00%
2020	284	-22	-7.19%
2021	284	0	0.00%
2022	275	-9	-3.17%



Directory of Personnel

Board of Education

Brian Guthman	President
Matt Flater	Vice-President
Debbi Readinger	Clerk
Anneleise Willmarth	Treasurer
Jamie Tester-Morfoot	Director

Administration

Kurt Lindau	District Administrator
Chris Stalheim	Principal

Central Office Secretarial/Clerical Staff

Lisa Spletter	District Accountant & Secretary to District Administrator
Kathy Yeager	Assistant Bookkeeper
Christine Begalke	Principal's Assistant/Student Registrar
Karla Velie	Receptionist/Clerical Aide
Pat Talbot	Technical Services Coordinator & IMC Director
Dale Mahalko	Technical Services Administrator

Elementary Faculty

Joy Webster	4 Year Old Kindergarten
Rebecca Omtvedt	5 Year Old Kindergarten
Brandon Baldry	First Grade
Laura Rudeen	Second Grade
Rebecca Abbiehl	Third Grade
Angela Vacho	Fourth Grade
Monique Westaby	Fifth Grade
Jane Ash	.5 Elementary Interventionist
Corrine Prince	Title I Interventionist
Juli Maciosek	Elementary Interventionist

Middle & High School Faculty

Christopher Clark	Math (6-8) & History (6)
Kent Dorney	Agriscience (7-12)
Sean Schmidt	Social Studies/History (7-12)
Health Hill	Math (9-12)
Betsy Ketterhagen	Family & Consumer Education/Health (8-12) & Academic Support
Andrew Lorenzen	8 th Grade Vocational & Industrial Technology (9-12)
Beth Meddaugh	English (9-12)
Jeff Milas	Science (6-12)s
Morgan Milas	Business Education
Laura Porter	English & Language Arts (6-8)

Elementary, Middle & High School Faculty

Dawn Anderson	Instrumental Music (5-12)
Kathleen Koehler	Art (K-12)
Amy Lorenzen	Physical Education
Shaylae Szotkowski	Vocal Music (K-12)

Directory of Personnel (continued)

Special Education Faculty

Melissa Gorsegrner	Multi-categorical
Shane Sanderson	Multi-categorical
Todd Senoraske	Multi-categorical
Danielle Clark	Speech/Language Therapy
Joy Webster	Early Childhood

Support Staff

Jean Hornick	Special Education Paraprofessional
Nicole Kuc	Special Education Paraprofessional
Shelley Lee	Special Education Paraprofessional
Deanna Weber	Early Childhood Paraprofessional

Activities Director

Todd Senoraske

Special Education Director

Kurt Lindau

School Psychologist

Marissa Warren

Guidance & Counseling

Nicole Crosby

School Nurse

Jessica Hager (Purchased service through Cadott School District)

Maintenance & Custodial Staff

Tom Hayden	Head of Maintenance/Custodial
Elaine Cornell	Maintenance/Custodian
Beth Heinzen	Maintenance/Custodian
Harvey Nesvacil	Maintenance/Custodian

Food Service

Amy Linskey	Head Cook
Julie Braden	Kitchen Assistant
Open	Kitchen Assistant

Grant Programs

After School

Kristine Hemenway	Coordinator
Open	Academic Advisor

July 2022 to June 2023

Lake Holcombe School District

School Calendar

V	- Vacation
H	- Holiday
PD	- Professional Dev (No School)
PTC	- Parent Teacher Conference
OH	- Open House
Q	- Quarter End

July 2022

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

August 2022

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	PD	PD/OH	PD			

S=0 T=3 + 2 sched. days

September 2022

S	M	T	W	T	F	S
				1	2	3
4	H	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	PM PD	24
25	26	27	28	29	30	

S=20.5 T=21 H=1

October 2022

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	P.M. PTC	PTC/PTD	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

S=20 T=21.5

November 2022

S	M	T	W	T	F	S
		1	2	3	Q	5
6	7	8	9	10	11	12
13	14	15	16	17	PM PD	19
20	V	V	V	V	V	26
27	28	29	30			

S=16.5 T=17

December 2022

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	V	V	V	V	V	31

S=17 T=17

175 Student Contact Days
 10 Teacher Inservice/PTC/OH
 2 Teacher Collaboration Days (16 hrs)
 2 Holidays
 189 Contract Days

July 2022

August 2022

1-21 Scheduled Teacher PD Days (2 days)
 29 Tea Professional Development
 30 Tea Professional Development Dev 10am-3pm
 30 Open House 4pm-7pm
 31 Tea Professional Development

September 2022

1 First Day for Students
 5 Labor Day Holiday
 23 Early Release (12:30)/Tea Professional Dev-PM

October 2022

13 P.M. Parent/Teacher Conf 4:00pm-7:00pm
 14 A.M. Parent/Teacher Conf 7:45am-11:45am
 14 P.M. Teacher Prof Dev 12:15pm-3:30pm (No School)

November 2022

4 End of 1st Quarter - (44.5 days)
 18 Early Release (12:30)/Tea Professional Dev-PM
 21-25 Thanksgiving Break (No School)

December 2022

24-1 Winter Break (No School) (Dec 24 - Jan 1)

January 2023

2 School Resumes
 19 End of 2nd Quarter - (43.5 days)
 20 Teacher Professional Dev (No School)

February 2023

16 P.M. Parent/Teacher Conf 4:00pm-7:00pm
 17 A.M. Parent/Teacher Conf 7:30am-11:45am
 17 P.M. Teacher Prof Dev 12:15pm-3:30pm (No School)
 20 Vacation (No School)

March 2023

8-10 Vacation (No School)
 31 End of 3rd Quarter - (45 days)

April 2023

7-10 Vacation (No School)

May 2023

5 Early Release (12:30)/Tea Professional Dev-PM
 20 Graduation 2:00pm
 29 Memorial Day (No School)

June 2023

2 Last Day Students - Dismissal 12:30pm
 2 End of 4th Quarter - (42 days)

January 2023

S	M	T	W	T	F	S
V	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	Q	PD	21
22	23	24	25	26	27	28
29	30	31				

S=21 T=22

February 2023

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	P.M. PTC	PTC/PTD	18
19	V	21	22	23	24	25
26	27	28				

S=18 T=19.5

March 2023

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	V	V	V	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	Q	

S=20 T=20

April 2023

S	M	T	W	T	F	S
						1
2	3	4	5	6	V	8
9	V	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

S=18 T=18

May 2023

S	M	T	W	T	F	S
	1	2	3	4	PM PD	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	H	30	31			

S=22 T=22 H=1

June 2023

S	M	T	W	T	F	S
				1	Q	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

S=2 T=2

* Work day is from 7:45 am to 3:45 pm (unless administrative approval has been given).
 *** Staff will not make up the equivalent of the first 2.5 days missed due to inclement weather or unforeseen situations whereby students had to be released or could not attend school.