

**Andover Central School
Board of Education Meeting & Budget Workshop
March 21, 2022 – 6:00 PM**

A. Call to Order at _____

B. Pledge of Allegiance

C. Superintendent's Report

D. Public Comments – The Board of Education invites public comments in Open Forum at this time. Each individual speaker is allotted 3 minutes. The Board is here to listen to your comments or concerns. The public comment period is not designed to be a discussion, so please do not expect The Board to respond to your comments, concerns or questions tonight. If need be, The Board may follow up with you during the week, at a future meeting, have the proper staff member get back to you at the appropriate time, or just listen carefully and value your input.

E. Presentations –

E1. Superintendent's Budget for the 2022 – 2023 School Year

F. Board Dialogue/Information –

F1. CA BOCES Annual Dinner Meeting – April 6, 2022 at 7:00 PM

F2. First Reading – Policy 7132 Admission of Non-Resident Students

G. Consent Agenda – New Business Resolutions

- G1. Adopt the following resolution CLASSIFYING THE PROPOSED ANDOVER CENTRAL SCHOOL 2022-23 CAPITAL OUTLAY PROJECT AS A TYPE II ACTION IN ACCORDANCE WITH SEQRA.

Whereas, the Andover Central School District is lead agency for the purpose of implementing the above referenced project, and

Whereas, the Andover Central School District has considered and reviewed the project, now therefore be it,

Resolved, the Andover Central School District, as the lead agency for purposes of this project, determines that the project is a Type II action for the purposes of SEQRA and be it further

Resolved, that as a consequence of such finding, the Andover Central School District hereby determines that the no additional actions are required in accordance with the requirements of SEQRA.

- G2. Adopt the following resolution DESIGNATION OF LEAD AGENCY STATUS FOR THE ANDOVER CENTRAL SCHOOL DISTRICT 2022-23 CAPITAL OUTLAY PROJECT

Whereas, the Andover Central School District, in an effort to improve its educational facilities, has initiated a Capital Outlay Project; and

Whereas, on March 21, 2022, the Andover Central School District Board of Education took action to proceed with said project; and

Whereas, the preliminary engineer's estimate prepared by CPL provides a detailed description of the proposed Capital Outlay Project; and

Resolved, that the Andover Central School District will act as the lead agency in the SEQR review of the action for the proposed 2022-23 Capital Outlay Project for the Andover Central School District.

Motion _____ Second _____ Yes _____ No _____

H. Consent Agenda – Certified Personnel Resolutions

- H1. Appoint **Dawn Burdick as the Substitute Art Teacher** at the rate of \$225 per day effective March 21, 2022.

Motion _____ Second _____ Yes _____ No _____

I. Consent Agenda – Other Personnel Resolutions

- I1. Approve the following as **Title IX Coordinators** for the 2021-2022 school year:

Jennifer Joyce
Kathryn Slavinski

- I2. Approve the following as **Tutors** for the SOAR After School Program for the 2021-2022 school year:

Dawn Burdick
Nicole Davis

- I3. Approve the following **Coaches** for the **Spring 2022 Sports Season**:

Varsity Baseball Volunteer Assistant – Wade (Tony) Cook
Modified Baseball Volunteer Assistant – James Frungillo
Varsity Baseball Co-Coach – Scott Ellison
Varsity Softball Co-Coach – Tammy Ellison

Motion _____ Second _____ Yes _____ No _____

J. Consent Agenda - Educational Resolutions

- J1. Approve the **CSE Committee Recommendations** dated February 16 and February 18, 2022

- J2. Approve the **CSE Subcommittee Recommendations** dated February 18, 2022.

Motion _____ Second _____ Yes _____ No _____

K. Consent Agenda – Policy & Regulations - None

L. Consent Agenda – Other Business Resolutions

- L1. Approve the **Minutes – March 7, 2022** Regular Board of Education Meeting

- L2. Approve the following **Warrant Reports**:

Check Warrant Report for A – 38: February 1–22, 2022
Check Warrant Report for A – 40: February 16–28, 2022

Motion _____ Second _____ Yes _____ No _____

M. Items removed from Consent Agenda

N. Adjourn at _____.

Motion _____ Second _____ Yes _____ No _____

AS OF 3/17/2022

BUDGET CODE BUDGET DESCRIPTION

ITEM DESCRIPTION2021-22
PROJECTED2022-23
PROJECTEDDOLLAR
CHANGEPERCENT
CHANGE**A-1010-160-00-0000 BRD ED-NON INST-**

Internal Claims Auditor

ITEM DETAIL TOTALS:

3,100	3,200	100	3.23%
3,100	3,200	100	3.23%

A-1010-400-00-0000 BRD ED-CONT EXP-

Travel/Conferences/Training

School Board Assoc. Dues

Rural Schools Dues

Allegany Cty. School Board Dues

ACC Dues

ITEM DETAIL TOTALS:

348,655	600	50	9.09%
550	4,500	0	0.00%
4,500	850	50	6.25%
800	600	0	0.00%
600	100	100	100.00%
0			
6,450	6,650	200	3.10%

A-1010-450-00-0000 BRD ED-MATERIALS & S

Various Supplies

ITEM DETAIL TOTALS:

500	100	-400	-80.00%
500	100	-400	-80.00%

A-1010-490-00-0000 BRD ED-BOCES

Board Docs

ITEM DETAIL TOTALS:

0	4,400	4,400	100.00%
0	4,400	4,400	100.00%

BOARD OF EDUCATION TOTALS:

10,050	14,350	4,300	42.79%
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A-1040-160-00-0000 DIST CLK-NON INST-

District Clerk Salary

Deputy District Clerk Salary

ITEM DETAIL TOTALS:

3,000	3,500	500	16.67%
1,500	2,000	500	33.33%
4,500	5,500	1,000	22.22%

A-1040-200-00-0000 DIST CLK-EQUIP-

Equipment

ITEM DETAIL TOTALS:

250	0	-250	-100.00%
250	0	-250	-100.00%

A-1040-400-00-0000 DIST CLK-CONT EXP-X-

Travel/Conferences/Training

250	250	0	0.00%
250	250	0	0.00%

Advertising	2,500	1,500	-1,000	-40.00%
Postage Meter Rent/Postage	3,500	0	-3,500	-100.00%
Other	500	0	-500	-100.00%
Machine Maintenance	250	0	-250	-100.00%
ITEM DETAIL TOTALS:	7,000	1,750	-5,250	-75.00%
A-1040-450-00-0000 DIST CLK-MATERIALS &				
Office Supplies	900	500	-400	-44.44%
ITEM DETAIL TOTALS:	900	500	-400	-44.44%
DISTRICT CLERK TOTALS:	12,650	7,750	-4,900	-38.74%
A-1060-400-00-0000 DIST MTG-CONT EXP-X-				
Advertising Annual Meeting	700	200	-500	-71.43%
Legal Notices	600	0	-600	-100.00%
Elections	1,500	1,000	-500	-33.33%
Other Advertising	1,000	0	-1,000	-100.00%
ITEM DETAIL TOTALS:	3,800	1,200	-2,600	-68.42%
A-1060-450-00-0000 DIST MTG-SUPPLIES-X-				
Annual Meeting Supplies	0	250	250	100.00%
ITEM DETAIL TOTALS:	0	250	250	100.00%
DISTRICT MEETING TOTALS:	3,800	1,450	-2,350	-61.84%
A-1240-150-00-0000 CS ADM-INST SAL-X-X				
Salaries	145,000	142,050	-2,950	-2.03%
ITEM DETAIL TOTALS:	145,000	142,050	-2,950	-2.03%
A-1240-160-00-0000 CS ADM-NON INST-X-X				
Salaries	41,026	46,500	5,474	13.34%
ITEM DETAIL TOTALS:	41,026	46,500	5,474	13.34%
A-1240-400-00-0000 CS ADM-CONT EXP-X-X				

Dues	2,925	2,070	-855	-29.23%
Travel and Conference	3,000	4,000	1,000	33.33%
Postage	500	200	-300	-60.00%
Other	500	0	-500	-100.00%
ITEM DETAIL TOTALS:	6,925	6,270	-655	-9.46%
A-1240-450-00-0000 CS ADM-MATERIALS& SU				
Office Supplies	1,200	500	-700	-58.33%
ITEM DETAIL TOTALS:	1,200	500	-700	-58.33%
CHIEF SCHOOL ADMINISTRATOR TOTALS	194,151	195,320	1,169	0.60%
A-1310-150-00-0000 BSN ADM-INST SAL-X-X				
Salaries	0	92,172	92,172	100.00%
ITEM DETAIL TOTALS:	0	92,172	92,172	100.00%
A-1310-160-00-0000 BSN ADM-NON INST-X-X				
Salaries	113,647	41,734	-71,913	-63.28%
ITEM DETAIL TOTALS:	113,647	41,734	-71,913	-63.28%
A-1310-161-00-0000 BSN ADM-NON INST-X-X				
Salaries	23,500	24,659	1,159	4.93%
ITEM DETAIL TOTALS:	23,500	24,659	1,159	4.93%
A-1310-400-00-0000 BSN ADM-CONT EXP-X-X				
Conferences	500	0	-500	-100.00%
ASBO Dues	500	300	-200	-40.00%
Training	6,200	6,200	0	0.00%
Long-range Planning	5,000	5,000	0	100.00%
ITEM DETAIL TOTALS:	12,200	11,500	-700	-5.74%
A-1310-450-00-0000 MATERIALS AND SUPPLI				
Office/Supplies	750	500	-250	-33.33%
ITEM DETAIL TOTALS:	750	500	-250	-33.33%

A-1310-490-00-0000	BSN ADM-SER BOCES-X-								
BOCES services - Co-op Purchas		2,435	2,435	0	0.00%				
Management Services - E1B		5,745	6,295	550	9.57%				
State Aid Planning		3,345	3,345	0	0.00%				
ITEM DETAIL TOTALS:		11,525	12,075	550	4.77%				
BUSINESS ADMINISTRATION TOT		161,622	182,640	21,018	13.00%				
A-1320-400-00-0000	AUDIT-CONT EXP-X-X								
Audit		20,000	20,000	0	0.00%				
ITEM DETAIL TOTALS:		20,000	20,000	0	0.00%				
AUDITING TOTALS:		20,000	20,000	0	0.00%				
A-1330-400-00-0000	TAX COL-CONT EXP-X-X								
Printing Tax Bills		2,400	2,400	0	0.00%				
Tax Collection By Bank Lockbox		500	500	0	100.00%				
Systems East - County		300	300	0	0.00%				
Postage for Taxes		0	250	250	100.00%				
ITEM DETAIL TOTALS:		3,200	3,450	250	7.81%				
A-1330-450-00-0000	TAX COL-MATERIALS &								
Postage for Taxes		1,000	0	-1,000	-100.00%				
Envelopes for Taxes		300	300	0	0.00%				
ITEM DETAIL TOTALS:		1,300	300	-1,000	-76.92%				
TAX COLLECTION TOTALS:		4,500	3,750	-750	-16.67%				
A-1380-400-00-0000	FISCAL AGENT FEES								
Fees to Banks		300	300	0	0.00%				
ITEM DETAIL TOTALS:		300	300	0	0.00%				
FISCAL AGENT FEES TOTALS		300	300	0	0.00%				

A-1420-400-00-0000	LEGL-CONT EXP-X-X								
Legal Fees (Attorney)		15,000	15,000	0	0.00%				
ITEM DETAIL TOTALS:		15,000	15,000	0	0.00%				
LEGAL TOTALS:		15,000	15,000	0	0.00%				
A-1430-490-00-0000	PERSL-SER BOCES								
Employee Benefit Coordination		117,840	138,114	20,274	17.20%				
Labor Relations		20,995	21,775	780	3.72%				
Recruiting		2,500	5,735	3,235	129.40%				
Certification		4,000	3,333	-667	-16.68%				
Law Books		570	570	0	0.00%				
Labor Law Posters		20	30	10	50.00%				
ITEM DETAIL TOTALS:		145,925	169,557	23,632	16.19%				
PERSONNEL TOTALS:		145,925	169,557	23,632	16.19%				
A-1480-490-00-0000	BOCES P.INF.SERVICES								
Printing		15,000	15,000	0	0.00%				
Public Information Services - .2 FTE		0	21,620	21,620	100.00%				
ITEM DETAIL TOTALS:		15,000	36,620	21,620	144.13%				
PUBLIC INFORMATION & SERVICES TOTAL:		15,000	36,620	21,620	144.13%				
A-1620-160-00-0000	OP PLNT-NON INST-X-X								
Employee Salaries		247,236	283,716	36,480	14.76%				
ITEM DETAIL TOTALS:		247,236	283,716	36,480	14.76%				
A-1620-200-00-0000	OP PLNT-EQUIP-X-X								
Tools - Maintenance Department		700	700	0	0.00%				
Miscellaneous		6,000	4,553	-1,447	-24.12%				
CCT Breaker Finder		0	1,275	1,275	100.00%				
Chainsaw		0	570	570	100.00%				

Floor Jack	0	280	280	100.00%
Borescope	0	270	270	100.00%
Dewalt Grease Gun	0	279	279	100.00%
Push mower	0	550	550	100.00%
Catwalk Bridge	0	650	650	100.00%
Bike Rack	0	400	400	100.00%
Gas Cylinder Storage	0	1,750	1,750	100.00%
ITEM DETAIL TOTALS:	6,700	11,277	4,577	68.31%

A-1620-400-00-0000	OP PLNT-CONT EXP-X-X			
Abrade & Recoat Big Gym	1,500	1,800	300	20.00%
Septic Pumping	2,000	1,750	-250	100.00%
Garbage Collection	9,500	10,200	700	7.37%
Dumpster Rental	0	2,500	2,500	100.00%
Pool Service	1,000	1,000	0	0.00%
CO2 for Pool	0	3,300	3,300	100.00%
Elevator Inspection & Service	1,200	2,000	800	66.67%
Fire Extinguisher Insp & Ser	2,000	2,000	0	0.00%
Miscellaneous Repairs	20,000	19,681	-319	-1.60%
Fire Alarm Insp & Repair	5,000	4,500	-500	-10.00%
DDC & Camera Maintenance	9,000	10,500	1,500	16.67%
Energy Enterprises	3,600	5,000	1,400	38.89%
Roof Assessment and Repairs	1,000	3,000	2,000	200.00%
Fitness Center Inspection and Repairs	2,500	2,500	0	0.00%
Asset Rescan	3,000	700	-2,300	-76.67%
Reseal Parking Lots	0	3,500	3,500	100.00%
HVAC Maintenance Repairs	0	5,000	5,000	100.00%
Carpet Shampooer Rental	0	1,000	1,000	100.00%
Workshops & Classes	1,200	1,200	0	0.00%
Lift Rental	0	1,400	1,400	100.00%
ITEM DETAIL TOTALS:	62,500	82,531	20,031	32.05%

A-1620-450-00-0000 **OP PLNT-MATERIALS &S**
 Bleacher & Backboard Parts

300	300	0	0.00%
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Landscape Supplies	2,500	12,500	10,000	400.00%
Mower Parts & Broom Heads	1,000	1,000	0	0.00%
Electrical Repair Parts	3,000	3,000	0	0.00%
Turf Seed & Fertilizer	4,000	4,000	0	0.00%
Materials To Refinish Aud & Gy	2,000	2,000	0	0.00%
Stripper Pads	800	800	0	0.00%
Wax & Stripper For Summer	5,500	5,500	0	0.00%
Trash Can Liners	3,600	3,600	0	0.00%
Kleenex	1,800	1,800	0	0.00%
Toilet Tissue	2,600	2,600	0	0.00%
Paper Towels	4,000	4,000	0	0.00%
Pool Chemicals	3,000	4,000	1,000	33.33%
Paint & Hardware Parts	6,000	9,000	3,000	50.00%
Lightbulbs	700	0	-700	-100.00%
Boiler Chemicals	800	800	0	0.00%
HVAC Filters	3,600	0	-3,600	-100.00%
Daily Cleaning Supplies	30,000	25,000	-5,000	-16.67%
PPE	7,500	0	-7,500	-100.00%
Miscellaneous Supplies	5,000	2,000	-3,000	-60.00%
Ceiling Tiles	0	1,800	1,800	100.00%
Salt	0	2,000	2,000	100.00%
American Flag Replacements	0	250	250	100.00%
ITEM DETAIL TOTALS:	87,700	85,950	-1,750	-2.00%
A-1620-490-00-0000 OP PLNT-SER BOCES-X-				
Safety/Risk Management	11,400	11,400	0	0.00%
AVI - 2022	0	2,000	2,000	100.00%
Safety Manual & Inspections	475	475	0	0.00%
Chem. Invent. & mds Coor.	2,650	2,650	0	0.00%
Specialized Training	813	813	0	0.00%
ITEM DETAIL TOTALS:	15,338	17,338	2,000	13.04%
A-1620-500-00-0000 OP PLANT - FUEL & UT				
Natural Gas (Gas)	35,000	42,500	7,500	21.43%

Natural Gas (Transport)	15,000	15,000	0	0.00%
ITEM DETAIL TOTALS:	50,000	57,500	7,500	21.43%
A-1620-510-00-0000	OP PLANT - ELECTRIC			
Village Electric	40,000	45,000	5,000	12.50%
ITEM DETAIL TOTALS:	40,000	45,000	5,000	12.50%
A-1620-520-00-0000	OP-PLANT - WATER AND SEWER			
Village of Andover Water	5,000	5,000	0	0.00%
ITEM DETAIL TOTALS:	5,000	5,000	0	0.00%
A-1620-530-00-0000	OP PLANT - TELEPHONE			
Phone	5,000	5,000	0	0.00%
Cell Phone	1,000	1,000	0	0.00%
ITEM DETAIL TOTALS:	6,000	6,000	0	0.00%
OPERATION OF PLANT TOTALS:	520,474	594,312	73,838	14.19%
A-1680-400-00-000	CNTL DA			
Apptegy	4,166	4,166	0	100.00%
ITEM DETAIL TOTALS:	4,166	4,166	0	100.00%
A-1680-490-00-0000	CNTL DA-SER BOCES-X-			
E1B Power School	11,305	11,417	112	0.99%
E1B Test Scoring	1,363	1,363	0	0.00%
E1B Data Warehouse/NYS Data Collection	9,378	9,291	-87	-0.93%
E1B Winsnap/Websmart	2,952	2,879	-73	-2.47%
E1B Frontline Health	0	2,224	2,224	100.00%
E1B CSE - Part 200/Cleartrack	9,850	10,000	150	1.52%
E1B Finance Manager/n/Vision	24,196	24,421	225	0.93%
E1B Budget Mailer	884	884	0	0.00%
E1B SIF Services	182	164	-18	-9.89%
E1B Data Integration	2,800	2,850	50	1.79%
E1B Data Security and Privacy	3,850	390	-3,460	-89.87%

E1B Mailing Service	800	800	0	0.00%
E1B Mail Meter	8,418	7,003	-1,415	-16.81%
E1B Email/Content Filtering	2,903	2,980	77	2.65%
E1B Supplies	10,500	5,000	-5,500	-52.38%
E1B Network Services	31,188	30,700	-488	-1.56%
E1B VOIP	22,484	21,956	-528	-2.35%
E1B Network Security	7,022	7,186	164	2.34%
E1B Printer Maintenance	2,529	2,665	136	5.38%
E1B Hardware Maintenance	1,342	2,246	904	67.36%
E1B Secured Socket Layer Certificate	357	357	0	0.00%
E1B Lan Supp.	5,865	5,980	115	1.96%
E1B Tech Support - 2 day	49,800	50,700	900	1.81%
E1B Network Operations	6,819	7,996	1,177	17.26%
E1B Network Consulting	19,650	20,000	350	1.78%
E1B Remote Backup	2,025	2,063	38	1.88%
E1B Directory Integration	860	860	0	0.00%
E1B Central Site Infrastructure	8,517	8,862	345	4.05%
E1B Copier Maintenance	2,500	2,500	0	0.00%
GST Comp. Services	500	500	0	0.00%
ITEM DETAIL TOTALS:	250,839	246,237	-4,602	-1.83%
CENTRAL DATA PROCESSING TOT	255,005	250,403	-4,602	-1.80%
A-1910-400-00-0000 UN INS-CONT EXP-X-X				
Fire Insurance	7,179	7,466	287	4.00%
Liability Insurance	39,535	41,116	1,581	4.00%
Bond	1,821	1,894	73	4.00%
Student Accident	8,167	8,494	327	4.00%
Asset Control	988	1,028	40	4.00%
ITEM DETAIL TOTALS:	57,690	59,998	2,308	4.00%
UNALLOCATED INSURANCE TOTAL	57,690	59,998	2,308	4.00%
A-1964-400-00-0000 REF PRP TX-CONT EXP-				

Property Tax Refunds	3,000	3,000	0	0.00%
ITEM DETAIL TOTALS:	3,000	3,000	0	0.00%
REFUND ON REAL PROPERTY TAX TOTAL	3,000	3,000	0	0.00%
A-1981-490-00-0000 ADM-BOCES-SER BOCES-CA Administration Charges	33,916	35,359	1,443	4.25%
ITEM DETAIL TOTALS:	33,916	35,359	1,443	4.25%
ADMIN CHARGE - BOCES TOTALS	33,916	35,359	1,443	4.25%
A-1983-490-00-0000 BOCES CAP-SER BOCES-CA Capital Expense	57,824	58,119	295	0.51%
ITEM DETAIL TOTALS:	57,824	58,119	295	0.51%
CAPITAL EXPENSE - BOCES TOTALS	57,824	58,119	295	0.51%
A-2010-150-00-0000 CURR DEV - INST SAL Salaries	81,507	81,803	296	0.36%
ITEM DETAIL TOTALS:	81,507	81,803	296	0.36%
A-2010-490-00-0000 BOCES - CURRICULUM D Curriculum Coordination	2,690	2,727	37	1.38%
ITEM DETAIL TOTALS:	2,690	2,727	37	1.38%
CURR DEV TOTAL	84,197	84,530	333	0.40%
A-2020-150-00-0000 PRINCIPAL -INST SAL-Salaries	95,507	89,763	-5,744	-6.01%
ITEM DETAIL TOTALS:	95,507	89,763	-5,744	-6.01%
A-2020-200-00-0000 PRIN SCHL-EQUIP-Principal - Chair	0	200	200	100.00%
Secretary - Chair	0	160	160	100.00%

ITEM DETAIL TOTALS:		0	360	360	100.00%
A-2020-400-00-0000 PRIN SCHL-CONT EXP-					
Conferences - Principal	250	0	-250	-100.00%	
Conferences - Secretary	150	0	-150	-100.00%	
Memberships	1,200	1,215	15	1.25%	
ITEM DETAIL TOTALS:	1,600	1,215	-385	-24.06%	
A-2020-450-00-0000 PRIN SCHL-MAT. & SU					
Supplies - Secretary	500	250	-250	-50.00%	
Supplies - Principal	100	0	-100	-100.00%	
Envelopes	300	300	0	0.00%	
ITEM DETAIL TOTALS:	900	550	-350	-38.89%	
SUPERVISION REG SCHOOL TOTAL		98,007	91,888	-6,119	-6.24%
A-2040-150-00-0000 DIRECTOR OF PS -INST SAL-					
Salaries	0	78,308	78,308	100.00%	
ITEM DETAIL TOTALS:	0	78,308	78,308	100.00%	
A-2040-400-00-0000 DIRECTOR OF PS-CONT EXP-					
Conferences	0	0	0	100.00%	
Memberships	0	80	80	100.00%	
ITEM DETAIL TOTALS:	0	80	80	100.00%	
SUPERVISION SPEC SCHOOL TOTAL		0	78,388	78,388	100.00%
A-2070-400-00-0000 Inservice/Training					
CPR/AED Training	1,200	1,200	0	0.00%	
ITEM DETAIL TOTALS:	1,200	1,200	0	0.00%	
A-2070-450-00-0000 Inservice/Training					
Inservice Supplies	0	1,200	1,200	100.00%	
ITEM DETAIL TOTALS:	1,200	1,200	1,200	100.00%	

A-2070-490-00-0000	BOCES INSERVICE TRAI								
CA Shared Staff Development		6,775	6,455	-320	-4.72%				
CA School Rise		72,756	0	-72,756	-100.00%				
E1B Model Schools		4,260	4,345	85	2.00%				
CA Model School Technology		3,900	0	-3,900	-100.00%				
CA Model Schools-Staff Dev.		16,150	0	-16,150	-100.00%				
CA Effective Schools		23,997	24,237	240	1.00%				
CA Eff. Schools Staff Development		20,230	20,230	0	0.00%				
CA Regional Scoring		900	750	-150	-16.67%				
CA Effective Schools Sub Reimbursement		5,500	5,000	-500	-9.09%				
CA Leadership Institute		2,015	0	-2,015	-100.00%				
CA Staff Development Coaching		3,175	3,175	0	0.00%				
ITEM DETAIL TOTALS:		159,658	64,192	-95,466	-59.79%				
IN-SERV TRAINING INSTR TOTA		160,858	66,592	-94,266	-58.60%				
A-2110-120-00-0000	REG SCH-TCH K-6-X-X								
Pre-K-6 Salaries		729,465	742,492	13,027	1.79%				
ITEM DETAIL TOTALS:		729,465	742,492	13,027	1.79%				
A-2110-130-00-0000	REG SCH-TCH 7-12-X-X								
7-12 Salaries		768,342	813,487	45,145	5.88%				
ITEM DETAIL TOTALS:		768,342	813,487	45,145	5.88%				
A-2110-131-50-0000	REG SCH-TCH 7-12-X-X								
Tutoring Salaries		4,300	0	-4,300	-100.00%				
ITEM DETAIL TOTALS:		4,300	0	-4,300	-100.00%				
A-2110-140-00-0000	REG SCH-SUBS-X-X								
Salaries		75,000	50,000	-25,000	-33.33%				
ITEM DETAIL TOTALS:		75,000	50,000	-25,000	-33.33%				
A-2110-160-00-0000	REG SCH-NON INST-X-X								

Salaries

	48,474	45,800	-2,674	-5.52%
ITEM DETAIL TOTALS:	48,474	45,800	-2,674	-5.52%

A-2110-200-00-0000 REG SCH-EQUIP-X-X

Cone - Rug	0	540	540	100.00%
Cone - Portable Lap Cart	0	210	210	100.00%
Taylor - Armrest Chairs	0	300	300	100.00%
Bannerman - Bowling Balls	0	498	498	100.00%
Bannerman - Polo and Hockey Set	0	895	895	100.00%
Bannerman - PickleBall Paddles	0	210	210	100.00%
Bannerman - Activity Set	0	319	319	100.00%
Jacobs - Canon Cameras	0	1,098	1,098	100.00%
Lloyd - Classroom Chairs	0	195	195	100.00%
Mattison - ABC Classroom Rug	0	120	120	100.00%
Miscellaneous	5,000	5,000	0	0.00%
Owen - Powermatic Belt Sander	0	2,080	2,080	100.00%
ITEM DETAIL TOTALS:	5,000	11,465	6,465	129.30%

A-2110-400-00-0000 REG SCH-CONT EXP-X-X

Rental of Postage Machine/Postage	3,000	6,000	3,000	100.00%
Fingerprinting	800	0	-800	-100.00%
Graduation/Sr. Class Activities	4,000	5,000	1,000	25.00%
Testing Provisions (3-6)	800	800	0	0.00%
Miscellaneous	500	500	0	0.00%
Commencement	1,500	0	-1,500	-100.00%
Amazon Business	180	180	0	0.00%
Online Tuition (College Level Coursework)	2,500	0	-2,500	-100.00%
xSEL Labs - Rush University	400	560	160	40.00%
Granting Writing Consultant	0	10,000	10,000	100.00%
Teacher Conferences	0	4,500	4,500	100.00%
ITEM DETAIL TOTALS:	13,680	27,540	13,860	101.32%

A-2110-400-01-0000 REG SCH-CONT EXP-X-X

Bannerman - Sewing Machine Maintenance	600	600	0	0.00%
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Demster - STANYS Conference	0	628	628	100.00%
Jacobs - Clay Firing Workshop	300	0	-300	-100.00%
Jacobs - NYSATA Membership/Conference	625	625	0	0.00%
Jacobs - Field Trip Admission	75	0	-75	-100.00%
Jacobs - Art of Education Membership	0	588	588	100.00%
Miscellaneous Requests	500	500	0	0.00%
Owen - Equipment Repairs	500	500	0	0.00%
Reilly - AMTNYS Conference	600	0	-600	-100.00%
Shafer - AMTNYS Conference	600	0	-600	-100.00%
ITEM DETAIL TOTALS:	3,800	3,441	-359	-9.45%

A-2110-400-06-0000	REG. SCHO-CONT EXP-X-X			
Teacher Recruitment	0	1,996	1,996	100.00%
Teacher PD/Workshops	2,500	10,000	7,500	300.00%
Memberships	0	945	945	100.00%
Conferences	750	0	-750	-100.00%
ITEM DETAIL TOTALS:	3,250	12,941	9,691	298.18%

A-2110-400-26-0000	REG SCH-CONT EXP-X-X			
Parades, Competition Fees	1,900	556	-1,344	-70.74%
Dues & Registration Fees	1,038	924	-114	-10.98%
Repairs & Piano Tunings	475	500	25	5.26%
NAfME/Menc Subscription	150	0	-150	-100.00%
End of year Field Trip	270	0	-270	-100.00%
Music Association Dues	400	150	-250	-62.50%
Conferences	1,197	1,655	458	38.26%
Instrument Rental	0	5,535	5,535	100.00%
ITEM DETAIL TOTALS:	5,430	9,320	3,890	71.64%

A-2110-400-27-0000	REG SCH-CONT EXP-X-X			
Student Registration Fees	1,890	1,490	-400	-21.16%
NYSSAM Conference	480	480	0	0.00%
Music Enrichment Field Trip	300	300	0	0.00%
Piano Tuning	200	400	200	100.00%

Choir to Mansfield & Houghton	520	0	-520	-100.00%
Accompanist	1,014	936	-78	-7.69%
Dues	567	867	300	52.91%
ITEM DETAIL TOTALS:	4,971	4,473	-498	-10.02%
A-2110-450-00-0000 REG SCH. MAT. & SUPP				
Laminating Film	350	350	0	0.00%
Miscellaneous Teacher Supplies	4,000	4,000	0	0.00%
Teacher's Copier Paper	8,000	8,000	0	0.00%
Postage	10,000	0	-10,000	-100.00%
Central Supply	2,500	2,500	0	0.00%
Copier Supplies	4,752	4,000	-752	-15.82%
ITEM DETAIL TOTALS:	29,602	18,850	-10,752	-36.32%
A-2110-450-01-0000 REG SCH-MAT. & SUPPL				
Instructional - Kindergarten	200	46	-154	-77.00%
ITEM DETAIL TOTALS:	200	46	-154	-77.00%
A-2110-450-02-0000 REG SCH-MAT. & SUPPL				
Instructional - 1st Grade	200	185	-15	-7.50%
ITEM DETAIL TOTALS:	200	185	-15	-7.50%
A-2110-450-03-0000 REG SCH-MAT. & SUPPL				
Instructional Supplies - Reading/Phonics	200	200	0	0.00%
ITEM DETAIL TOTALS:	200	200	0	0.00%
A-2110-450-04-0000 REG SCH-MAT. & SUPPL				
Instruction Supplies - 2nd Grade	200	200	0	0.00%
ITEM DETAIL TOTALS:	200	200	0	0.00%
A-2110-450-05-0000 REG SCH-MAT. & SUPPL				
Instructional Supplies - PreK	200	200	0	0.00%
ITEM DETAIL TOTALS:	200	200	0	0.00%

A-2110-450-06-0000 REG SCH-MAT. & SUPPL

Teacher Recruitment Supplies
 Staff Development Supplies
 Office Supplies
 Planners
 Studies Weekly

ITEM DETAIL TOTALS

0	500	500	100.00%
200	700	500	250.00%
300	300	0	0.00%
850	850	0	0.00%
850	0	-850	-100.00%
2,200	2,350	150	6.82%

A-2110-450-07-0000 REG SCH-MAT. & SUPPL

Instructional Supplies - 3rd Grade

ITEM DETAIL TOTALS:

200	449	249	124.50%
200	449	249	124.50%

A-2110-450-09-0000 REG. SCH - MAT. & SUPPL

Instructional Supplies - 4th grade

ITEM DETAIL TOTALS:

200	232	32	16.00%
200	232	32	16.00%

A-2110-450-11-0000 REG SCH-MAT. & SUPPL

Instructional Supplies - 5th grade

ITEM DETAIL TOTALS:

200	98	-102	-51.00%
200	98	-102	-51.00%

A-2110-450-12-0000 REG SCH-MAT. & SUPPL

Instructional Supplies - 6th grade

ITEM DETAIL TOTALS:

200	200	0	0.00%
200	200	0	0.00%

A-2110-450-15-0000 REG SCH-MAT. & SUPPL

Art Supplies
 Clay
 Shipping

ITEM DETAIL TOTALS:

1,400	4,726	3,326	237.57%
350	468	118	33.71%
0	25	25	100.00%
1,750	5,219	3,469	198.23%

A-2110-450-17-0000 REG SCH - MAT. 7 SUPPL

Instructional Supplies - Business

ITEM DETAIL TOTALS:

200	141	-59	-29.50%
200	141	-59	-29.50%

A-2110-450-19-0000 REG SCH-MAT. & SUPPL

Instructional Supplies - English/Kent

Shipping

ITEM DETAIL TOTALS:

200	195	-5	-2.50%
0	30	30	100.00%
200	225	25	12.50%

A-2110-450-20-0000 REG SCH-MAT. & SUPPL

Instructional Supplies - English/Harrington

ACE

ITEM DETAIL TOTALS:

200	200	0	0.00%
100	100	0	0.00%
300	300	0	0.00%

A-2110-450-22-0000 REG SCH-MAT. & SUPPL

Instr. Supplies - Home & Careers

Groceries

ITEM DETAIL TOTALS:

500	500	0	0.00%
1,500	1,500	0	0.00%
2,000	2,000	0	0.00%

A-2110-450-23-0000 REG SCH-MAT. & SUPPL

Instructional Supplies

Lumber

Welding Supplies

Hardware Items

3D Printer Supplies

Steel

ITEM DETAIL TOTALS:

4,515	7,093	2,578	57.10%
1,000	2,000	1,000	100.00%
0	400	400	100.00%
1,000	1,500	500	50.00%
0	917	917	100.00%
500	1,000	500	100.00%
7,015	12,910	5,895	84.03%

A-2110-450-24-0000 REG SCH-MAT. & SUPPL

Instructional Supplies - Math/Reilly

ACE

ITEM DETAIL TOTALS:

200	320	120	60.17%
100	0	-100	-100.00%
300	320	20	6.78%

A-2110-450-26-0000 REG SCH-MAT. & SUPPL

Awards/Instrumental - Band

Supplies

Marching Band Polo Shirts

ITEM DETAIL TOTALS:

100	260	160	160.00%
300	600	300	100.00%
700	700	0	0.00%
1,100	1,560	460	41.82%

A-2110-450-27-0000	REG SCH-MAT. & SUPPL								
Instructional Supplies - Choir		76	600	524	689.47%				
Awards		125	0	-125	-100.00%				
Small Instruments		250	0	-250	-100.00%				
ITEM DETAIL TOTALS		451	600	149	33.04%				
A-2110-450-29-0000	REG SCH - MAT. & SUPPL								
Instructional Supplies - Phys. Ed.		500	981	481	96.20%				
ITEM DETAIL TOTALS:		500	981	481	96.20%				
A-2110-450-31-0000	REG SCH-MAT. & SUPPL								
Instructional Supplies - Science/Whitesell		200	739	539	269.50%				
Shipping		0	25	25	100.00%				
ITEM DETAIL TOTALS:		200	764	564	282.00%				
A-2110-450-32-0000	REG SCH-MAT. & SUPPL								
Instructional Supplies - Social Studies/Chaffee		200	162	-38	-19.00%				
ITEM DETAIL TOTALS:		200	162	-38	-19.00%				
A-2110-450-33-0000	REG SCH-MAT. & SUPPL								
Instructional Supplies - History/Brown		200	200	0	0.00%				
ITEM DETAIL TOTALS:		200	200	0	0.00%				
A-2110-450-34-0000	REG SCH-MAT. & SUPPL								
Instructional Supplies - Spanish		200	200	0	0.00%				
ACE		100	0	-100	-100.00%				
ITEM DETAIL TOTALS:		300	200	-100	-33.33%				
A-2110-450-35-0000	REG SCH-MAT. & SUPPL								
Supplies - AIS Reading/		200	200	0	0.00%				
ITEM DETAIL TOTALS:		200	200	0	0.00%				
A-2110-450-39-0000	REG SCH-MAT. & SUPPL								

Instructional Supplies - Science/Demster	200	334	134	67.00%
ITEM DETAIL TOTALS:	200	334	134	67.00%

A-2110-450-41-0000 REG SCH-MAT. & SUPPL				
Instructional Supplies - AIS Math/Taylor	200	125	-75	-37.50%
Instructional Supplies - AIS Math - Drake	200	132	-68	-34.00%
ITEM DETAIL TOTALS:	400	257	-143	-35.75%

A-2110-450-42-0000 REG SCH-MAT. & SUPPL				
Instructional Supplies - Health	200	0	-200	-100.00%
ITEM DETAIL TOTALS:	200	0	-200	-100.00%

A-2110-450-47-0000 REG SCH-MAT. & SUPPL				
Instructional Supplies - Math/Shaffer	200	439	239	119.50%
ITEM DETAIL TOTALS:	200	439	239	119.50%

A-2110-480-00-0000 REG SCH-TEXTBOOKS-X-				
Andrus - Scholastic Action	57	0	-57	-100.00%
Andrus - Story Works	170	0	-170	-100.00%
Ballam - Scholastic Choices	95	0	-95	-100.00%
Brewster - New York Times Upfront	60	0	-60	-100.00%
Brewster - Scholastic Action	100	0	-100	-100.00%
Brown - Scholastic Upfront Subscription	110	135	25	22.73%
Cone - Handwriting	146	83	-63	-43.15%
Demster - Subscription	156	0	-156	-100.00%
6th Grade - Scholastic News Subscription	155	0	-155	-100.00%
Dunham - Scholastic News	155	149	-6	-3.87%
Dunham - Science A-Z	105	0	-105	-100.00%
Harrington - Books	827	0	-827	-100.00%
Harrison - Course Book 1 for Piano	85	0	-85	-100.00%
Harrison - Sheet Music	300	700	400	133.33%
Jacobs - Scholastic Art	270	270	0	100.00%
Kent - Scholastic Scope Subscription	650	605	-45	-6.92%
Kent - Books	0	521	521	100.00%
Lloyd - Scholastic News Subscription	155	172	17	10.97%

Mattison - Scholastic News	0	79	79	100.00%
McCutcheon - DynaMath	83	0	-83	-100.00%
McCutcheon - Storyworks	102	0	-102	-100.00%
Munro - Be A Recorder Star	239	0	-239	-100.00%
Munro - Music Express	215	215	0	0.00%
Munro - Music K-8	130	130	0	0.00%
Munro -Sheet Music	300	600	300	100.00%
Mowrer - Books	0	472	472	100.00%
Mowrer - Scholastic Teachables	90	0	-90	-100.00%
2nd Grade - Scholastic News Subscription	144	0	-144	-100.00%
Saxon Phonics	0	2,500	2,500	100.00%
Miscellaneous	1,000	1,000	0	0.00%
Distance learning/Online	2,000	0	-2,000	-100.00%
Replacements/New Students	1,000	1,000	0	0.00%
Essentials of Psych	635	0	-635	-100.00%
MindTap Psych	400	0	-400	-100.00%
ITEM DETAIL TOTALS:	9,934	8,631	-1,303	-13.12%

A-2110-480-01-0000 REG SCH-TEXTBOOKS-X-				
Other Schools	500	500	0	0.00%
ITEM DETAIL TOTALS:	500	500	0	0.00%

A-2110-490-00-0000 REG SCH-SER BOCES-X-				
CA BOCES Itinerant Services	0	34,360	34,360	100.00%
CA County Government	2,565	2,590	25	0.97%
CA Arts and Enrichment	27,126	0	-27,126	-100.00%
CA Equivalent Attendance Program	1,737	0	-1,737	-100.00%
CA Distance Learning	28,054	0	-28,054	-100.00%
CA Distance Learning Online Courses	3,000	0	-3,000	-100.00%
E1B Distance Learning	3,000	0	-3,000	-100.00%
CA Alternative School - 2 students	39,204	83,320	44,116	112.53%
CA Technical Services	19,305	0	-19,305	-100.00%
CA Module Printing	26,000	16,000	-10,000	-38.46%
CA Ind. Education Activities Coor	4,460	4,509	49	1.10%

CA Elem. Science & Health Kits	17,411	17,411	0	0.00%
CA K-6 Curriculum Kits	3,952	3,325	-627	-15.87%
CA Credit Recovery/Apex Learning	1,400	1,500	100	7.14%
E2B - Project Know	0	3,801	3,801	100.00%
E1B Aesop Substitute Coordination	2,313	2,383	70	3.03%
CA Lab Aids kits - Middle School	1,160	2,520	1,360	117.24%
ITEM DETAIL TOTALS:	180,687	171,719	-8,968	-4.96%
REGULAR SCHOOL TOTALS:	1,902,351	1,951,631	49,280	2.59%
A-2250-150-00-0000 HC CHILD-INST SAL-X-				
Salaries	429,694	384,544	-45,150	100.00%
ITEM DETAIL TOTALS:	429,694	384,544	-45,150	-10.51%
A-2250-160-00-0000 HC CHILD-NON INST-X-				
Salaries	151,015	129,860	-21,155	-14.01%
ITEM DETAIL TOTALS:	151,015	129,860	-21,155	-14.01%
A-2250-200-00-0000-EQUIPMENT				
Classroom Furniture - 12:1:1 Elementary	0	2,800	2,800	100.00%
Miscellaneous Equipment - Special Education	1,000	1,000	0	0.00%
ITEM DETAIL TOTALS:	1,000	3,800	2,800	280.00%
A-2250-400-00-0000 HC CHILD-CONT EXP-X-				
Special Olympics Field Trip	300	300	0	0.00%
Conferences	2,500	0	-2,500	-100.00%
Postage	0	2,200	2,200	100.00%
Physical Therapy	0	9,920	9,920	100.00%
Occupational Therapy	0	25,000	25,000	100.00%
OT/PT	40,000	0	-40,000	-100.00%
Conferences/Smith	300	144	-156	-52.00%
ASHA Dues - Smith	285	253	-32	-11.23%
Mag Group - Medicaid	6,120	5,500	-620	-10.13%
Special Education Consultant	0	4,000	4,000	100.00%

ITEM DETAIL TOTALS:**49,505****47,317****-2,188****-4.42%****A-2250-450-00-0000 HC CHILD-MATERIALS &**

Supplies Consultant Teacher

200

200

0

0.00%

Supplies High School Resource Room - TF

200

223

23

11.50%

Supplies High School Resource Room

200

200

0

0.00%

Supplies CSE Chair

200

500

300

100.00%

Supplies/Testing Materials Speech

400

1,240

840

210.00%

Supplies 12:1:1 Elementary

200

344

144

72.00%

Supplies 12:1:1 Middle School

0

200

200

100.00%

Supplies 12:1:1 High School

200

200

0

0.00%

Miscellaneous

1,000

1,000

0

0.00%

Supplies OT/PT

200

200

0

0.00%

ITEM DETAIL TOTALS:**2,800****4,307****1,507****53.82%****A-2250-470-00-0000 TUITION**

Out of dist. tuition-foster care

10,000

10,000

0

0.00%

Special Education Tuition

30,000

30,000

0

100.00%

ITEM DETAIL TOTALS:**40,000****40,000****0****0.00%****A-2250-490-00-0000 HC CHILD-SER BOCES-X**

CA 8:1:1 Staffing

126,950

79,979

-46,971

-37.00%

CA 8:1:1 Counseling - Individual

16,126

6,012

-10,114

-62.72%

CA 8:1:1 Counseling - Group

4,032

7,666

3,634

90.13%

CA 12:1:1 Staffing

106,746

56,043

-50,703

-47.50%

CA 12:1:1 1:1 Aide

0

83,728

83,728

100.00%

CA 12:1:1 Speech Therapy - Individual

25,171

30,088

4,917

19.53%

CA 12:1:1 Counseling - Individual

3,722

10,221

6,499

174.61%

CA 12:1:1 OT - Individual

22,079

20,558

-1,521

-6.89%

CA 12:1:1 PT - Individual

8,613

18,220

9,607

111.54%

CA 12:1:1 Speech Therapy - Group

12,584

9,028

-3,556

-28.26%

CA 12:1:1 Counseling - Group

1,799

0

-1,799

100.00%

CA 6:1:2.5 Staffing

217,980

226,700

8,720

4.00%

CA 6:1:2.5 Speech Therapy - Individual

11,458

0

-11,458

-100.00%

CA 6:1:2.5 OT - Individual	499	0	-499	-100.00%
GST 8:1:1 Staffing	37,175	19,864	-17,311	-46.57%
GST 8:1:1 Counseling	0	1,740	1,740	100.00%
GST 6:1:1 Staffing	40,851	0	-40,851	-100.00%
CA Consultant Teacher	46,527	56,880	10,353	22.25%
CA Functional Behavioral Assessments	2,250	950	-1,300	-57.78%
CA Sp Ed Summer School	16,000	16,000	0	0.00%
CA Sp Ed Summer School Rel Serv	2,700	2,700	0	0.00%
CA Sp Ed Summer School 1:1 Aid	3,800	3,800	0	0.00%
Section 611 & 619	4,327	0	-4,327	-100.00%
ITEM DETAIL TOTALS	711,389	650,177	-61,212	-8.60%
PROGRAMS FOR HC CHILD TOTAL	1,385,403	1,260,005	-125,398	-9.05%
A-2280-490-00-0000 BOCES OCCUPATIONAL E				
Occupational Education	242,996	294,420	51,424	21.16%
New Visions	0	27,940	27,940	100.00%
Occupational Education - GST	0	13,500	13,500	100.00%
ITEM DETAIL TOTALS:	242,996	335,860	92,864	38.22%
OCC ED GRADES 10-12 TOTALS:	242,996	335,860	92,864	38.22%
A-2330-490-00-0000 BOCES TEACHING-SUMME				
Summer School - 30 students	0	13,500	13,500	100.00%
Summer School Tests Only - 30 tests	0	1,800	1,800	100.00%
ITEM DETAIL TOTALS:	0	15,300	15,300	100.00%
OTHER SPECIAL SCHOOLS TOTAL	0	15,300	15,300	100.00%
A-2610-150-00-0000 LIB AUDIO-INST SAL-X				
Salaries	55,229	50,000	-5,229	-9.47%
ITEM DETAIL TOTALS:	55,229	50,000	-5,229	-9.47%
A-2610-400-00-0000 LIB AUDIO-CONT EXP-X				

Newspaper Subscription
ITEM DETAIL TOTALS:

350	200	-150	-42.86%
350	200	-150	-42.86%

A-2610-450-00-0000 LIB AUDIO-MAT. & SUP
 Books and Supplies
ITEM DETAIL TOTALS:

3,120	3,200	80	2.56%
3,120	3,200	80	2.56%

A-2610-490-00-0000 LIB AUDIO-SER BOCES-
 CA Educational Communications
 CA Complete Package
 E1B Library Automation
 CA AV/TV Computer Repair - Parts/Bulbs
 CA Library Services
 CA eBooks
 CA Online Databases
ITEM DETAIL TOTALS:

11,063	13,901	2,838	25.65%
8,556	8,745	189	2.21%
5,614	5,691	77	1.37%
77	0	-77	-100.00%
3,990	4,080	90	2.26%
1,250	1,250	0	100.00%
493	500	7	1.42%
31,043	34,167	3,124	10.06%

SCHOOL LIBRARY AND AUDIO TOTAL

89,742	87,567	-2,175	-2.42%
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A-2630-160-00-0000 COMPUTER NON TEACHIN
 Salaries
ITEM DETAIL TOTALS:

55,853	57,702	1,849	3.31%
55,853	57,702	1,849	3.31%

A-2630-200-00-0000 COMP INST-EQUIP-X-X
 Computer Equipment
 Wireless Headphones
 Document Cameras
 Printers
 Security Cameras Replacement
 Playground Camera Install
 Projector for Auditorium
 Retractable Auditorium Screen
ITEM DETAIL TOTALS:

5,000	5,000	0	0.00%
1,500	1,500	0	0.00%
600	600	0	100.00%
1,350	1,350	0	100.00%
0	10,000	10,000	100.00%
0	8,000	8,000	100.00%
0	8,000	8,000	100.00%
0	10,000	10,000	100.00%
8,450	44,450	36,000	426.04%

A-2630-400-00-0000 COMP INST-CONT EXP-X

Pixelot Subscription

ITEM DETAIL TOTALS:

4,000	4,000	0	0.00%
4,000	4,000	0	0.00%

A-2630-450-00-0000 COMP INST-MATERIALS&

Miscellaneous Supplies

ITEM DETAIL TOTALS:

6,000	10,000	4,000	66.67%
6,000	10,000	4,000	66.67%

A-2630-461-00-0000 COMP INST TUITION X

Adobe Renewal

Andrus - MaxScholar

Demster - Wizardtm

ESGI - 3 licenses

Harrison - Sight Reading Factory

Harrison - SmartMusic

Munro - Mixcraft

Miscellaneous

Owen - vCarve Pro

Potter - MindYeti

Raz Kids - 6 Licenses

Reading A-Z - 4 licenses

Whitesell - WizardtM

Shaner -CodeHS

Whitesell - Smart Learning Suite

ITEM DETAIL TOTALS:

2,500	0	-2,500	-100.00%
2,200	0	-2,200	-100.00%
168	189	21	12.50%
1,350	675	-675	-50.00%
167	135	-32	-19.16%
621	710	89	14.33%
750	750	0	0.00%
2,000	2,000	0	0.00%
550	550	0	0.00%
59	0	-59	-100.00%
660	500	-160	-24.24%
2,099	500	-1,599	-76.18%
116	116	0	100.00%
2,600	2,600	0	100.00%
109	109	0	100.00%
15,949	8,834	-7,115	-44.61%

A-2630-490-00-0000 BOCES - TECHNOLOGY

E1B Instructional Tech Services

E1B Online Resources

E1B iXL site license

E1B Nearpod

E1B iReady

E1B Enterprise Mobility Management

E1B CSLO Base

1,525	1,534	9	0.59%
292	310	18	100.00%
2,960	3,180	220	7.43%
689	0	-689	100.00%
9,897	10,090	193	1.95%
6,631	6,675	44	0.66%
610	582	-28	-4.59%

E1B Software Licensing	4,896	4,893	-3	-0.06%
E1B Technology Plan	490	0	-490	-100.00%
E1B Hardware/Software	63,000	28,000	-35,000	-55.56%
CA Computer Coord. Base Fee/Support	3,741	3,775	34	0.91%
CA Learning without Tears	0	400	400	100.00%
CA Seesaw	0	900	900	100.00%
CA Xello - Guidance	2,765	0	-2,765	-100.00%
BOCES support	10,000	0	-10,000	-100.00%
ITEM DETAIL TOTALS:	107,496	60,339	-47,157	-43.87%
COMPUTER ASSISTED INSTR TOT	197,748	185,325	-12,423	-6.28%
A-2805-160-00-0000 ATTENDANCE				
Salaries	11,581	13,706	2,125	18.35%
ITEM DETAIL TOTALS:	11,581	13,706	2,125	18.35%
ATTENDANCE TOTALS	11,581	13,706	2,125	18.35%
A-2810-150-00-0000 GUID R SCH-INST SAL-				
Salaries	63,709	64,671	962	1.51%
ITEM DETAIL TOTALS:	63,709	64,671	962	1.51%
A-2810-160-00-0000 GUID R SCH-NON INST-				
Salaries	12,110	12,360	250	2.06%
ITEM DETAIL TOTALS:	12,110	12,360	250	2.06%
A-2810-400-00-0000 GUID R SCH-CONT EXP-				
Dues	250	100	-150	-60.00%
Travel/Conference	1,000	1,200	200	20.00%
Reports/Forms	200	0	-200	-100.00%
Postage	500	3,900	3,400	680.00%
College visits/Trips	1,000	1,000	0	0.00%
ITEM DETAIL TOTALS:	2,950	6,200	3,250	110.17%

A-2810-450-00-0000	GUID R SCH-MATERIALS								
Supplies	400	400	0	0.00%					
Envelopes, Paper, Letterhead	600	600	0	0.00%					
ITEM DETAIL TOTALS:	1,000	1,000	0	0.00%					
GUIDANCE REG SCHOOL TOTALS:	79,769	84,231	4,462	5.59%					
A-2815-160-00-0000	HLTH R SCH-NON INST-								
Salaries	58,275	62,270	3,995	6.86%					
ITEM DETAIL TOTALS:	58,275	62,270	3,995	6.86%					
A-2815-400-00-0000	HLTH R SCH-CONT EXP-								
Conferences	95	0	-95	-100.00%					
Subscriptions	55	0	-55	-100.00%					
Membership Renewal	100	100	0	0.00%					
Calibrations	154	0	-154	-100.00%					
Project Know	1,700	0	-1,700	-100.00%					
Healthmaster and E-Learning	900	0	-900	-100.00%					
ITEM DETAIL TOTALS:	3,004	100	-2,904	-96.67%					
A-2815-450-00-0000	HLTH R SCH-MATERIALS								
Office Supplies	668	514	-154	-23.05%					
Emergency Cards	105	200	95	90.48%					
Epi Pen	439	689	250	56.95%					
Solo Cups	0	69	69	100.00%					
ITEM DETAIL TOTALS:	1,212	1,472	260	21.45%					
A-2815-490-00-0000	HLTH R SCH-BOCES								
Community Schools Resources (Base)	7,005	7,005	0	0.00%					
Community Schools Package	450	443	-7	-1.56%					
Community Schools - Physican Services	3,744	3,600	-144	-3.85%					
ITEM DETAIL TOTALS:	11,199	11,048	-151	-1.35%					
HEALTH SERVICES REG SCH TOT	73,690	74,890	1,200	1.63%					

A-2820-150-00-0000	PSYCH-INST SAL-X-X								
Salaries		68,151	67,540	-611	-0.90%				
ITEM DETAIL TOTALS:		68,151	67,540	-611	-0.90%				
A-2820-400-00-0000	PSYCH-CONT EXP-X-X								
Memberships		1,830	330	-1,500	-81.97%				
Tests/Refills		518	0	-518	-100.00%				
ITEM DETAIL TOTALS:		2,348	330	-2,018	-85.95%				
A-2820-450-00-0000	PSYCH-MATERIALS & SU								
Instructional Supplies		250	774	524	209.60%				
ITEM DETAIL TOTALS:		250	774	524	209.60%				
PSYCHOLOGICAL SERVICES TOTAL		70,749	68,644	-2,105	-2.98%				
A-2825-150-00-0000	SOCIAL WORKER								
Salaries		61,862	61,008	-854	-1.38%				
ITEM DETAIL TOTALS:		61,862	61,008	-854	-1.38%				
A-2825-160-00-0000	COMMUNITY SCHOOLS - Non-Inst.								
Salaries		57,041	57,898	857	1.50%				
ITEM DETAIL TOTALS		57,041	57,898	857	1.50%				
A-2825-200-00-0000	COMMUNITY SCHOOLS - Equipment								
Miscellaneous Equipment		500	500	0	0.00%				
ITEM DETAIL TOTALS:		500	500	0	0.00%				
A-2825-400-00-0000	COMMUNITY SCHOOLS CONTRACT								
SNYPJO Membership		150	150	0	0.00%				
NASRO Membership		300	300	0	0.00%				
SRO Conference		2,500	2,500	0	0.00%				
NCRERN Conferences		8,000	2,400	-5,600	-70.00%				
ITEM DETAIL TOTALS		10,950	5,350	-5,600	-51.14%				

A-2825-450-00-0000 COMMUNITY SCHOOLS MAT'L'S SUPP					
Social Worker Materials and Supplies	200	200	0	0.00%	
ITEM DETAIL TOTALS	200	200	0	0.00%	
COMMUNITY SCHOOLS / SOCIAL WORKER TOTAL					
	130,553	124,956	-5,597	-4.29%	
A-2850-150-00-0000 COCURR ACT-INST SAL-					
Salaries	52,900	69,250	16,350	30.91%	
ITEM DETAIL TOTALS:	52,900	69,250	16,350	30.91%	
A-2850-160-00-0000 COCURR ACT-NON INST-					
Salaries	5,000	5,150	150	3.00%	
ITEM DETAIL TOTALS:	5,000	5,150	150	3.00%	
A-2850-400-00-0000 COCURR ACT-CONT EXP-					
Affiliation Fee NHS	385	385	0	0.00%	
NHS Reception	200	300	100	50.00%	
Banquet-NHS	600	0	-600	-100.00%	
ITEM DETAIL TOTALS:	1,185	685	-500	-42.19%	
A-2850-450-00-0000 COCURR ACT-MATERIALS					
NHS Stoles & Pins	500	500	0	0.00%	
Drama Club-Misc. Supplies	500	500	0	0.00%	
ITEM DETAIL TOTALS:	1,000	1,000	0	0.00%	
COCURRICULAR ACTIVITIES TOT					
	60,085	76,085	16,000	26.63%	
A-2855-150-00-0000 INT ATH-INST SAL-X-X					
Salaries	34,000	39,200	5,200	15.29%	
ITEM DETAIL TOTALS:	34,000	39,200	5,200	15.29%	
A-2855-160-00-0000 INT ATH-NON INST-X-X					
Salaries	44,801	53,579	8,778	19.59%	

ITEM DETAIL TOTALS:		44,801	53,579	8,778	19.59%
A-2855-200-00-0000	INT ATH-EQUIP-X-X				
Sports banners & misc		1,000	0	-1,000	-100.00%
Outdoor Signs for Sectionals		500	500	0	0.00%
Misc. Equipment		500	500	0	0.00%
Fitness Center Mirrors		0	500	500	100.00%
ITEM DETAIL TOTALS:		2,000	1,500	-500	-25.00%
A-2855-400-00-0000	INT ATH-CONT EXP-X-X				
Scorekeepers/Timekeepers		5,960	0	-5,960	-100.00%
Workshops, Clinics & dues		1,000	1,000	0	0.00%
Officials		20,000	15,000	-5,000	-25.00%
Cheer Competitions		140	500	360	100.00%
Athletic Dues		1,000	1,000	0	0.00%
Wellness/Injury Training Services		6,700	0	-6,700	-100.00%
ITEM DETAIL TOTALS:		34,800	17,500	-17,300	-49.71%
A-2855-450-00-0000	INT ATH-MATERIALS&SU				
Awards		1,500	1,500	0	0.00%
Supplies For All Sports		10,000	10,000	0	0.00%
ITEM DETAIL TOTALS:		11,500	11,500	0	0.00%
A-2855-490-00-0000	INT ATH-SER BOCES-X-				
Sports Coordination		1,901	1,974	73	3.84%
ITEM DETAIL TOTALS:		1,901	1,974	73	3.84%
INTERSCHOLASTIC ATHLETICS T		129,002	125,253	-3,749	-2.91%
A-5510-160-00-0000	TRANS-D-NON INST-X-X				
Salaries		300,997	315,248	14,251	4.73%
ITEM DETAIL TOTALS:		300,997	315,248	14,251	4.73%
A-5510-200-00-0000	TRANS-D-EQUIP-X-X				

Radios	500	1,500	1,000	200.00%
Shop tools	500	500	0	0.00%
Miscellaneous	3,000	3,000	0	0.00%
ITEM DETAIL TOTALS:	4,000	5,000	1,000	25.00%
A-5510-400-00-0000	TRANS-D-CONT EXP-X-X			
Dues	200	200	0	0.00%
Licenses, Fingerprinting	450	450	0	0.00%
Driver Performance Training	300	300	0	0.00%
Bus Repairs	4,500	4,500	0	0.00%
Rust Protection	1,150	1,150	0	0.00%
Postage Meter Rent	270	300	30	11.11%
19A	7,500	7,500	0	0.00%
Camera Maintenance Contract	1,500	1,500	0	0.00%
Inventory Software	500	0	-500	-100.00%
Radio Maintenance and Air Time	12,000	13,140	1,140	9.50%
Reseal Parking Lot	0	1,500	1,500	100.00%
ITEM DETAIL TOTALS:	28,370	30,540	2,170	7.65%
A-5510-440-00-0000	TRANS-D-TIRES EXP			
Tires, Rim Recon	5,000	6,000	1,000	20.00%
ITEM DETAIL TOTALS:	5,000	6,000	1,000	20.00%
A-5510-450-00-0000	TRANS-D-MATERIALS &			
Misc. Parts	1,500	1,500	0	0.00%
Car, Van, Truck Parts	2,000	2,000	0	0.00%
Bus Cleaning Supplies	1,000	1,000	0	0.00%
Nuts, Bolts, Fasteners	1,000	1,000	0	0.00%
Postage	250	250	0	0.00%
DVIR Reports	0	500	500	100.00%
Windshield Replacement	0	1,500	1,500	100.00%
Copier Paper	250	250	0	0.00%
ITEM DETAIL TOTALS:	6,000	8,000	2,000	33.33%

A-5510-451-00-0000	TRANS-D-AUTO PARTS				
Brake Parts, Hubs, etc.	5,000	5,000	0	0.00%	
Seat Covers, Lights	1,000	1,000	0	0.00%	
Oil Filters/Air Filters	3,000	3,000	0	0.00%	
ITEM DETAIL TOTALS:	9,000	9,000	0	0.00%	
A-5510-455-00-0000	TRANS-D GASOLINE				
Gas & Diesel	35,000	50,000	15,000	42.86%	
ITEM DETAIL TOTALS:	35,000	50,000	15,000	42.86%	
A-5510-456-00-0000	TRANS-D OILS & LUB				
Oil and Lube Supplies	3,000	4,000	1,000	33.33%	
ITEM DETAIL TOTALS:	3,000	4,000	1,000	33.33%	
A-5510-490-00-0000	TRANS-D-SER BOCES-X-				
Staff Development - Bus	3,129	3,096	-33	-1.05%	
Coordination Drug Testing	125	150	25	20.00%	
Testing Cdl Holders	440	660	220	50.00%	
ITEM DETAIL TOTALS:	3,694	3,906	212	5.74%	
A-5510-500-00-0000	TRANS INSURANCE				
Auto Insurance	8,700	9,048	348	4.00%	
Flood	4,500	0	-4,500	-100.00%	
ITEM DETAIL TOTALS:	13,200	9,048	-4,152	-31.45%	
DISTRICT TRANSPORTATION TOT	408,261	440,742	32,481	7.96%	
A-5530-400-00-0000	GARG-CONT EXP-X-X				
Septic Service	1,500	1,500	0	0.00%	
Lift Inspection and service	1,000	1,000	0	0.00%	
Dumpster/Trash Removal	0	1,300	1,300	100.00%	
Fire Alarm	500	500	0	0.00%	
Heating Controls	2,500	2,500	0	0.00%	
Fuel Tank Inspection	650	650	0	0.00%	

Fire Extinguisher	500	500	0	0.00%
NYAPT Membership	0	180	180	100.00%
Windshield Installation	0	600	600	100.00%
ITEM DETAIL TOTALS:	6,650	8,730	2,080	31.28%
A-5530-450-00-0000	GARG-MATERIALS & SUP			
Garage Supplies	2,000	2,000	0	0.00%
ITEM DETAIL TOTALS:	2,000	2,000	0	0.00%
A-5530-500-00-0000	GARAGE - FUEL			
Natural Gas	5,000	8,000	3,000	60.00%
ITEM DETAIL TOTALS:	5,000	8,000	3,000	60.00%
A-5530-510-00-0000	GARAGE - ELECTRIC			
Village Electric	3,000	3,500	500	16.67%
ITEM DETAIL TOTALS:	3,000	3,500	500	16.67%
A-5530-520-00-0000	GARAGE - WATER & SEW			
Village of Andover Water	700	900	200	28.57%
ITEM DETAIL TOTALS:	700	900	200	28.57%
A-5530-530-00-0000	GARAGE - TELEPHONE			
Phone	1,000	1,000	0	0.00%
Cell Phone	1,000	1,000	0	0.00%
ITEM DETAIL TOTALS:	2,000	2,000	0	0.00%
GARAGE BUILDING TOTALS:	19,350	25,130	5,780	29.87%
A-9010-800-00-0000	ST RET-EMP BENEFIT-X-			
Employees Retirement School Co	140,000	210,000	70,000	50.00%
ITEM DETAIL TOTALS:	140,000	210,000	70,000	50.00%
A-9020-800-00-0000	TCH RET-EMP BENEFIT-X			
Teachers Retirement School Con	357,000	340,000	-17,000	-4.76%

ITEM DETAIL TOTALS:		357,000	340,000	-17,000	-4.76%
A-9030-800-00-0000	SS-EMP BENEFIT-X-X				
Social Security School Contrib		330,000	335,000	5,000	1.52%
ITEM DETAIL TOTALS:		330,000	335,000	5,000	1.52%
A-9040-490-00-0000	WORK COMP-SER BOCES-				
Compensation Insurance		30,000	30,000	0	0.00%
ITEM DETAIL TOTALS:		30,000	30,000	0	0.00%
A-9050-800-00-0000	UNEMP-EMP BENEFIT-X-X				
Unemployment Claims		10,000	10,000	0	0.00%
ITEM DETAIL TOTALS:		10,000	10,000	0	0.00%
A-9060-800-00-0000	HLTH INS-EMP BENEFIT-				
Premiums minus Contributions		888,573	1,053,605	165,032	18.57%
Retiree Contribution		32,500	19,200	-13,300	-40.92%
Retiree Sick Day Payout		154,500	38,655	-115,845	-74.98%
Admin Retiree Health Ins Contribution		0	17,930	17,930	100.00%
HRA Contribution		46,000	43,125	-2,875	-6.25%
EAP		3,200	3,264	64	2.00%
ITEM DETAIL TOTALS:		1,124,773	1,175,779	51,006	4.53%
A9089-150-00-0000	VACATION BUYOUTS				
Administrative unused vacation buyouts		34,350	3,000	-31,350	-91.27%
ITEM DETAIL TOTALS		34,350	3,000	-31,350	-91.27%
A9089-160-00-0000	VACATION BUYOUTS				
Non-instructional unused vacation buyouts		2,378	870	-1,508	-63.43%
ITEM DETAIL TOTALS		2,378	870	-1,508	-63.43%
EMPLOYEE BENEFIT TOTALS:		2,028,501	2,104,649	76,148	3.75%
A-9711-600-00-0000	SB SCH CON PRIN INDE				

2017 Refunding	255,000	265,000	10,000	3.92%
2019 Construction	350,000	370,000	20,000	5.71%
ITEM DETAIL TOTALS:	605,000	635,000	30,000	4.96%
A-9711-700-00-0000 SB SCH CON INT INDEB				
2017 Refunding	45,300	34,250	-11,050	-24.39%
2019 Construction	218,950	201,450	-17,500	-7.99%
ITEM DETAIL TOTALS:	264,250	235,700	-28,550	-10.80%
DEBT SERVICE TOTALS:	869,250	870,700	1,450	0.17%
A-9901-930-00-0000 INTERFUND TRANSFERS				
Interfund Transfer summer school	10,000	10,000	0	0.00%
ITEM DETAIL TOTALS:	10,000	10,000	0	0.00%
A9902-930-00-0000 INTERFUND TRANSFERS				
Capital Outlay	100,000	100,000	0	0.00%
ITEM DETAIL TOTALS	100,000	100,000	0	0.00%
INTERFUND TRANSFERS TOTALS	110,000	110,000	0	0.00%
GENERAL FUND TOTALS:	9,663,000	9,924,000	261,000	2.70%

Please share the following information with your Board President and Board members, as well.



The Annual Dinner Meeting is at the Olean Center on April 6th at 7:00 PM. I will need reservations no later than March 28th.

This year there will be an entree choice. There are 3 choices. I will need the person's choice when their reservation is submitted.

Annual Meeting Dinner Entrees - Please choose one per person

Grilled Filet Mignon with Roasted Garlic Gorgonzola Butter with Duchesse Potatoes and Grilled Asparagus

Crab Stuffed Shrimp atop Lobster Cream Sauce, with Pesto Angel Hair Nest

Chicken Wellington: Grilled Chicken, Asparagus and Mushroom Duxelles-Wrapped in Puff Pastry, with Sun-Dried Tomato Cream Sauce with Duchesse Potatoes

Colleen Jimerson

Executive Assistant to the District Superintendent/District Clerk
Cattaraugus-Allegany BOCES
1825 Windfall Road, Olean, New York 14760
PH: 716-376-8255
FAX: 716-376-8452
Hours: 7:00am-3:00pm

SUBJECT: ADMISSION OF NON-RESIDENT STUDENTS

The Board of Education affirms its primary responsibility to educate children who are residents of the District and who are of legal age to attend school. However, the Superintendent of Schools or his/her designee may grant approval or permit a non-resident student to enroll in, or continue attending, a District school under the conditions enumerated below. The enrollment of a non-resident student may be terminated by the Superintendent for cause and the Student would be required to leave the District immediately.

In making determinations regarding the admittance of non-resident students, the District will not discriminate on the basis of race, color, religion, national origin, sex, sexual orientation, age, disability or other legally protected category.

I. Non-resident student enrollment requests will only be considered where:

- a) There is sufficient space in the existing schedule of classes and services to accommodate the non-resident student; and
- b) There is no additional financial cost to the District; and
- c) The admission of such non-resident student is in the best interests of the District.

II. In the event a non-resident student is permitted to attend the District's schools, his/her attendance will be subject to the following conditions:

- a) Parents/Guardians must ensure for the transfer of all educational records from the non-resident student's prior schools;
- b) The Parents/Guardians shall transport the non-resident student to school unless an existing bus route is used, there is sufficient space on the bus, and this arrangement is approved by the District;
- c) Non-resident students must comply with all rules and regulations including but not limited to the Code of Conduct;
- d) The non-resident student maintains good academic and disciplinary standing;
- e) Continued enrollment does not incur additional financial cost to the District;

(Continued)

2022

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2 of 2
Students

SUBJECT: ADMISSION OF NON-RESIDENT STUDENTS (Cont'd.)

Former Residents

In the following limited circumstances, children who are not District residents will be permitted to attend the District's schools without payment of tuition:

- a) Students of any grade who move from the Andover Central School District during the school year may be given permission to finish the semester in which the move occurs.
- b) Students who move from the District after completion of the first semester of the year preceding their anticipated graduation year may be given permission to remain in the Andover Central School District until graduation.

Foreign Exchange Students

Foreign students participating in a recognized Student Exchange Program may attend District schools without payment of tuition.-

Reservation of Claims

Should a material misstatement of fact be made and relied upon by any administrator or the Board of Education in admitting a non-resident student without tuition, the Board shall be entitled to recover the full cost of instruction for the time the student was not authorized to attend a school in the District from the person having made the misstatement or from a person in parental relation to the student.

Education Law §1709(13) and §3202
8 NYCRR §100.2
8 NYCRR §174.2

Adopted: _____

**Andover Central School
Board of Education
Meeting Minutes – March 7, 2022**

MEMBERS PRESENT: Brian Perkins, Betsy Kent, Kevin Walker
MEMBERS ABSENT: Michele Calladine, Patrick Howland Jr., Derek Schuelein
OTHERS PRESENT: Kathryn Slavinski, Jennifer Joyce, Brynne Hunt, Emily Schweigart, Cody Greene, Jennifer Frungillo, Don Bowie and L. Thomas Davis

A. Call to Order at 6:00 PM.

B. Pledge of Allegiance

C. Superintendent's Report – presented by Kathryn Slavinski

Superintendent's Report

- C1.** Congratulations to the Girls Varsity Basketball team for their Sectional Championship and best of luck tonight in their Western Region Game!
- C2.** Zach Owen has been named the Regional Teacher of the Year by the Allegany County Technology and Engineering Educators Association.
- C3.** Jake Bannerman, and his co-coach from Whitesville for the Varsity Girls' Basketball team were named coaches of the year.
- C4.** The artwork from 3 of our students, Caterina Persons, Isabelle Wlasniewski, and Emma Bentley were among the 46 works selected from area school districts to be included in the Middle School Juried Art Exhibit (<https://online.fliphtml5.com/hbxrf/jprn/>). In addition, Emma's piece received an honorable mention!
- C5.** We had a project update meeting with CPL for the courtyard and the Phase III capital project. The revised renderings for the courtyard project, which were included in your digital packets, are vastly improved and much more reflective of our vision for the space. Please note that these are conceptual renderings which illustrate the overall design vision, and are not indicative of all of the specific detailed finishes which will be in the final plan. For Phase III, we've settled on HVAC replacement: RTUs for both music rooms, the aud, the 2nd fl computer room, the H&C room, and the central offices. We hope to also be able to swap out a couple of UVs, depending on costs. Each of the units identified are at our past life expectancy and have required numerous and increasingly costly repairs to maintain.
- C6.** We received a notice from the Allegany Cattaraugus Health Insurance that they/we closed 2020-21 with a multimillion-dollar loss, which has most certainly grown substantially larger in the current year. This appears to be the result of a stunning and inexplicable failure to properly plan, the results of which will be sudden and substantial increases. Premiums are expected to rise by 10-13.5% next year (our initial budget estimates had anticipated an increase of no more than 4%. For us, this represents, at a minimum,

an additional \$60,000 charge next year and beyond. In addition, there is a proposal on the table to approve an additional monthly payment from all component districts this year, in addition to the double-digit rate increase, in order to help cover the gaping shortfall.

- C7. In your packets, you will find an agreement with Terie Delahunt to assist with our grant screening and writing process. She comes highly recommended by other districts in our region, and has already identified a \$20,000 grant to help us purchase replacement equipment in the cafe.
- C8. We will be starting up our Code of Conduct review committee next week. As of this morning, we have only 1 parent volunteer who responded to our request to the community.
- C9. On the agenda, there is a resolution which authorizes the creation of a middle school. We are at a point in the process where this needs to be approved in order for us to submit our application.
- C10. Also on the agenda is a resolution to approve an agreement with Ohio Pyle Printing, which is the company which manufactured the school spirit-wear on sale at the Tops in Wellsville. The district will receive a 7% royalty on the net sales.

D. Public Comments –

Public Comments

- D1. Jennifer Frungillo wanted to relay for her husband (James Frungillo) the frustration and ill feeling with the lack of communication with the ACS Athletic Director regarding her husband applying for the Modified Baseball Coach position. Her husband was told that he needed to get his fingerprints done and take the online coaching classes, which he did. Her husband called the Athletic Director and left messages and never received a call back. On tonight's agenda, James Joyce is being appointed as the Modified Baseball Coach. Why wasn't her husband considered for that position or even co-coach? Brian Perkins, Board President, thanked Mrs. Frungillo for attending the Board meeting and expressing her concerns.

E. Presentations –

Presentations

- E1. Brynne Hunt (Class of 2022) – proposal to rename the auditorium
- E2. Jennifer Joyce – Reserve Summary 2021-2022

F. Board Dialogue/Information –

Board Dialogue/Information

- F1. Extracurricular Activities Reconciliation – December 2021, January 2022
- F2. Courtyard/Outdoor Classroom Project
- F3. ACASB Delegates meeting – Paula Vandyke

G. Consent Agenda – New Business Resolutions

- G1.** Adopt the following resolution CLASSIFYING THE PROPOSED ANDOVER CENTRAL SCHOOL 2022 FEDERAL ARP PROJECT AS AN UNLISTED ACTION, DETERMINING THE SIGNIFICANCE OF SUCH ACTION, AND DIRECTING THAT THE NEGATIVE DECLARATION BE PUBLISHED IN ACCORDANCE WITH SEQRA.

2022 Federal ARP Project as an Unlisted Action in accordance with SEQRA

Whereas, the Andover Central School has designated itself as lead agency for purposes of the State Environmental Quality Review Act (SEQRA) for above referenced project, and

Whereas, the Andover Central School has considered and reviewed the project, now therefore be it,

Resolved, the Andover Central School, as the lead agency for purposes of this project, determines that the project is An Unlisted Action for the purposes of SEQRA and be it further

Resolved, based upon the Short Environmental Assessment Form completed by CPL, the Andover Central School determines that the action will not have a “significant effect” on the environment.

- G2.** Adopt the following resolution DESIGNATION OF LEAD AGENCY STATUS FOR THE ANDOVER CENTRAL SCHOOL 2022 FEDERAL ARP PROJECT.

Lead Agency Status for Andover Central School 2022 Federal ARP Project

Whereas, the Andover Central School District, in an effort to improve its educational facilities, has initiated the 2022 Federal ARP Project; and

Whereas, on March 7, 2022, the Andover Central School Board of Education took action to proceed with said project. Now, therefore, be it

Resolved, that the Andover Central School District will act as the lead agency in the SEQRA review of the action for the proposed Andover Central School 2022 Federal ARP Project.

- G3.** Approve the Superintendent to sign the **Contract for Services between Terie Delahunt & Assoc.** and the Andover Central School District.

Terie Delahunt & Assoc. Contract of Services

- G4.** Approve the Superintendent to sign the **Royalty Agreement between Ohiopyle Prints Inc. and the Andover Central School District** regarding Andover apparel being sold at Tops Markets in Wellsville.

Ohiopyle Prints Inc. Royalty Agreement / Re: Andover Apparel at Tops

Motion made by Kevin Walker and seconded by Betsy Kent for the Consent Items as listed above.

Motion Carried: Yes: 3 No: 0

H. Consent Agenda – Certified Personnel Resolutions - NONE

I. Consent Agenda – Other Personnel Resolutions

- I1.** Approve **Alexander J. Poklinkowski** as an Instructional and Non-Instructional Substitute for the 2021-2022 school year. **Alexander Poklinkowski - Substitute**
- I2.** Approve **Reagan Eveland** as an Instructional and Non-Instructional Substitute for the 2021-2022 school year. **Reagan Eveland - Substitute**
- I3.** Approve the following as **Indoor Soccer Coaches** at the rate of \$26.00 per hour: **Indoor Soccer Coaches –**
- Samantha (Dibble) Kephart**
Melissa Mowrer
Karissa Ordiway
Grady Terhune
- I4.** Approve the following **Coaches for the Spring 2022 Sports Season:** **Spring 2022 Coaches**
- Modified Softball – Gretta Howland**
Modified Baseball – James Joyce
~~**Modified Baseball Volunteer Assistants – Brian Perkins**~~
Varsity Softball Co-Coach – Alan Barber
Varsity Softball Volunteer Assistant – Patrick Howland
Varsity Baseball Co-Coach – Jacob Bannerman
Varsity Tennis – Harold Brown

Motion made by Kevin Walker and seconded by Betsy Kent for the Consent Items as listed above.

Motion Carried: Yes: 3 No: 0

J. Consent Agenda - Educational Resolutions

- J1.** A Approve the **CSE Committee Recommendations** dated January 11, February 9, February 10, March 1, and March 2, 2022 **CSE Committee**
- J2.** Approve the **CSE Subcommittee Recommendations** dated January 31, February 1, February 2, February 8 and February 16, 2022. **CSE Subcommittee**
- J3.** Adopt the following resolution **RECONFIGURATION OF GRADE LEVELS TO ESTABLISH TWO NEW SCHOOLS.** **Reconfiguration of Grade Levels to Establish Two New Schools effective 2022-2023**
- Whereas, the Andover School District will reconfigure grade levels to establish two new schools, an Andover Middle School and an Andover High School.
- Whereas it is recommended that, effective the 2022-2023 school year, the Andover School, shall go through a grade reconfiguration.
- NOW THEREFORE BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE ANDOVER CENTRAL SCHOOL DISTRICT AS FOLLOWS:

The Board of Education hereby determines effective the 2022-2023 school year:

1. The Andover School should reconfigure their grade levels to establish two new schools,
2. The Andover Elementary School shall operate as a kindergarten through grade 5 school; and
3. The Andover Middle School shall operate as a grade 6 through grade 8 school; and
4. The Andover High School shall operate as a grade 9 through grade 12 school.
5. The Superintendent or designee is authorized to file the necessary and proper paperwork with the New York State Education Department to reconfigure the Andover School and to change the grade configuration of the Andover School District.

This Resolution shall take effect the 2022-2023 school year.

Motion made by Betsy Kent and seconded by Kevin Walker for the Consent Items as listed above.

Motion Carried: Yes: 3 No: 0

K. Consent Agenda – Policy & Regulations – NONE

L. Consent Agenda – Other Business Resolutions

- | | |
|---|---|
| L1. Approve the Revised Minutes – January 10, 2022 Regular Board of Education Meeting. | Revised 1/10/2022 Minutes |
| L2. Approve the Minutes – February 14, 2022 Regular Board of Education Meeting | 2/14/2022 Minutes |
| L3. Accept Insurance Recovery from Utica National – Increase budget in the amount of \$8,160.54 and authorize the use of funds for repair of the broken coil and associated water damage in the Business Office. | Insurance Recovery from Utica National – Increase Budget in amount of \$8,160.54 |
| L4. Accept the Revised Extraclassroom Activities Fund Corrective Action Plan in response to the Management Letter for the year ended June 30, 2021 from Mengel, Metzger Barr & Co. LLP. | Revised Extraclassroom Activities Fund Corrective Action Plan |
| L5. Accept, with appreciation, the donation from John and Linda (Coffin) Common of the book, “Dearest Bea,” to the Andover Central School Library. | “Dearest Bea” Donation from John and Linda (Coffin) Common |

Motion made by Betsy Kent and seconded by Patrick Howland Jr. for the Consent Items as listed above.

Motion Carried: Yes: 5 No: 0

BOE Meeting Minutes – 3/7/2022

M. Items removed from Consent Agenda –

- I1. Approve Brian Perkins as Modified Baseball Volunteer Assistant Coach. Brian Perkins – Modified Baseball Volunteer Assistant Coach**

**Motion made by Betsy Kent and seconded by Kevin Walker.
Motion Carried: Yes: 2 No: 0**

N. Adjourn at 6:53 PM.

Adjourn

**Motion made by Kevin Walker and seconded by Betsy to adjourn the meeting.
Motion Carried: Yes: 3 No: 0**

Jamie H. Coyle, District Clerk

ANDOVER CSD

Check Warrant Report For A - 38: 2/1/22 - 2/15/22 GEN FUND FEBRUARY 2021 - 2022 For Dates
2/1/2022 - 2/15/2022



Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
164741	02/10/2022	4434	**VOID** WEGMANS FOOD MARKETS INC.	**VOID**	2100463	-100.00
164785	02/09/2022	3528	**VOID** ALLEGANY COUNTY TREASURER'S OFFICE	**VOID**	2100504	-60.00
164827	02/07/2022	3063	ACSMA	SOLO FESTIVAL	2100534	21.00
164828	02/08/2022	2968	VERIZON	CELL PHONE	2100112	49.12
164829	02/08/2022	2405	FRONTIER COMM OF AMERICA	PHONES	2100413	388.39
164830	02/09/2022	4810	ALLEGANY COUNTY CLERK	NOTARY RENEWAL - J. JOYCE		60.00
164831	02/11/2022	344	ALLEGATT SCHOOLS MEDICAL PLAN	FEBRUARY HEALTH INSURANCE	2100415	79,306.91
164832	02/11/2022	344	ALLEGATT SCHOOLS MEDICAL PLAN	FEBRUARY RETIREES HEALTH INSURANCE		5,686.75
164833	02/14/2022	2886	CARDMEMBER SERVICES	CHEER MUSIC, SOFTWARE, & LOGO PENS		431.61
164834	02/15/2022	2224	ACAA DOREEN MARTIN	COUNTY CHEER COMPETITION	2100557	63.68
164835	02/15/2022	2224	ACAA DOREEN MARTIN	B-R CHEER COMP. JUDGES	2100551	33.71
164836	02/15/2022	4002	AIRGAS USA, LLC	TANKS	2100284	106.79
164837	02/15/2022	1862	AMAZON CAPITAL SERVICES	CABLE LOCATER	2100529	236.58
164838	02/15/2022	1862	AMAZON CAPITAL SERVICES	PORTABLE ROLLING CART	2100524	36.99
164839	02/15/2022	1862	AMAZON CAPITAL SERVICES	TABLE SAW BRAKE	2100516	102.99
164840	02/15/2022	1862	AMAZON CAPITAL SERVICES	PURPLE LIGHT BULBS	2100533	49.98
164841	02/15/2022	1862	AMAZON CAPITAL SERVICES	LABEL TAPE		102.07
164842	02/15/2022	1862	AMAZON CAPITAL SERVICES	OCCUPATIONAL THERAPY SUPPLIES	2100521	98.34
164843	02/15/2022	738	ACS CAFETERIA	PRE K SNACKS	2100549	171.00
164844	02/15/2022	872	ANDOVER HARDWARE & HOME CENTER	MAINTENANCE SUPPLIES	2100440	365.22
164845	02/15/2022	4270	ANTHONY MARRA	JANUARY OT SERVICES	2100546	2,550.00
164846	02/15/2022	3926	COMDOC INC.	COPIER USAGE	2100110	92.12
164847	02/15/2022	2344	COUNTRY CROSS ROADS FEED	ROCK SALT	2100530	636.51
164848	02/15/2022	3312	COYLE, JAMIE	REIMBURSE FOR POSTAGE		15.50
164849	02/15/2022	4149	NICK FULTZ	BASKETBALL REFEREE		105.00
164850	02/15/2022	1582	WILLIE FULTZ	BASKETBALL REFEREE		105.00
164851	02/15/2022	3982	G & G FITNESS EQUIPMENT, INC.	SERVICE CALL ON MACHINES	2100492	527.00
164852	02/15/2022	2755	GRAINGER	PUSH BUTTON FOR CONTROL STATION	2100535	38.80
164853	02/15/2022	2755	GRAINGER	ROOF LEAK DIVERTERS	2100540	113.79
164854	02/15/2022	905	TOM HANBACH	BASKETBALL REFEREE		105.00
164855	02/15/2022	2844	MAG GROUP BUSINESS OPERATIONS	JANUARY MEDICAID SERVICES	2100107	421.67
164856	02/15/2022	4342	MAPLE CITY PHYSICAL THERAPY, PLLC	JANUARY PT SERVICES	2100545	710.50

ANDOVER CSD

Check Warrant Report For A - 38: 2/1/22 - 2/15/22 GEN FUND FEBRUARY 2021 - 2022 For Dates
2/1/2022 - 2/15/2022



Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
164857	02/15/2022	4433	MCCORMICK, TERRANCE	BASKETBALL REFEREE		74.40
164858	02/15/2022	4530	MIRABITO ENERGY PRODUCTS	FUEL FOR VEHICLES	2100117	4,799.63
164859	02/15/2022	4248	MOBILETECH	RADIOS	2100019	1,095.00
164860	02/15/2022	142	MARK MORRIS	BASKETBALL REFEREE		105.00
164861	02/15/2022	144	NATIONAL FUEL GAS	HEAT FOR SCHOOL	2100133	2,445.01
164862	02/15/2022	4010	P&AADMINISTRATIVE SERV. INC.	FEBRUARY FSA	2100052	34.00
164863	02/15/2022	4010	P&AADMINISTRATIVE SERV. INC.	FEBRUARY HRA	2100051	316.00
164864	02/15/2022	3537	PITNEY BOWES	POSTAGE MACHINE LEASE	2100109	748.29
164865	02/15/2022	2542	POSITIVE PROMOTIONS	PANTHER TABLE COVER	2100433	220.45
164866	02/15/2022	3036	QUILL CORPORATION	SUPPLIES	2100528	141.17
164867	02/15/2022	4662	SEAMAN, TYLER	BASKETBALL REFEREE		74.40
164868	02/15/2022	253	VILLAGE OF ANDOVER	GARAGE UTILITIES	2100121	312.18
164869	02/15/2022	253	VILLAGE OF ANDOVER	SCHOOL WATER	2100119	221.00
164870	02/15/2022	253	VILLAGE OF ANDOVER	SCHOOL ELECTRIC	2100439	4,590.03

Number of Transactions: 46

Warrant Total: 107,748.58
Vendor Portion: 107,748.58

*See Detail Report denotes that multiple purchase orders are referenced on this check. Run the Detail report to view the purchase order information

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 46 in number, in the total amount of \$107,748.58. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

2/3/2022 Michelle L Brown Account Clerk
Date Signature Title

ANDOVER CSD**Check Warrant Report For FCRRSA - 7: 2/1/22 - 2/15/22 FCRRSA FEBRUARY 2021 - 2022 For Dates
2/1/2022 - 2/15/2022**

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
350815	02/15/2022	1862	AMAZON CAPITAL SERVICES	HANDHELD SPRAYER - COVID EXPENSE	2100503	24.98
350816	02/15/2022	1240	UNITED PARCEL SERVICE	SHIPPING	2100393	112.43
Number of Transactions: 2					Warrant Total:	137.41
					Vendor Portion:	137.41

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 2 in number, in the total amount of \$137.41. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/3/2022 Michelle Brown Account Clerk
Date Signature Title

ANDOVER CSD**Check Warrant Report For F21C - 14: 2/1/22 - 2/15/22 F21C FEBRUARY 2021 - 2022 For Dates
2/1/2022 - 2/15/2022**

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
350810	02/11/2022	4434	WEGMANS FOOD MARKETS INC.	MEMBERSHIP FEE	2100552	100.00
350812	02/15/2022	4520	DR. LAUREL B. TAGUE	GRANT EVALUATOR	2100044	1,583.33
350813	02/15/2022	4386	INTIVITY	SUPPLIES FOR SOAR PROGRAM	2100502	199.75
350814	02/15/2022	4434	WEGMANS FOOD MARKETS INC.	SOAR SUPPLIES	2100550	47.11

Number of Transactions: 4**Warrant Total: 1,930.19****Vendor Portion: 1,930.19****Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 4 in number, in the total amount of \$1,930.19. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/3/22
DateMichael Brown
SignatureAccount Clerk
Title

ANDOVER CSD

Check Warrant Report For A - 40: 2/16/22 - 2/28/22 GEN. FUND FEBRUARY 2021 - 2022 For Dates
2/16/2022 - 2/28/2022



Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
164871	02/22/2022	144	NATIONAL FUEL GAS	GARAGE HEAT	2100130 + 2100559	1,362.46
164872	02/22/2022	4010	P&AADMINISTRATIVE SERV. INC.	FEBRUARY RETIREES HRA		104.00
164873	02/28/2022	4002	AIRGAS USA, LLC	TANKS	2100284	162.00
164874	02/28/2022	1862	AMAZON CAPITAL SERVICES	AIR COMPRESSOR SWITCH	2100537	14.99
164875	02/28/2022	1862	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	2100566	6.87
164876	02/28/2022	357	**CONTINUED** BOCES CATTARAUGUSALLEGA NY	Voided During Printing		0.00
164877	02/28/2022	357	BOCES CATTARAUGUSALLEGA NY	FEBRUARY BILLING		166,427.72
164878	02/28/2022	3384	CASELLA WASTE SERVICES	TRASH REMOVAL	2100147	914.65
164879	02/28/2022	3926	COMDOC INC.	COPIER USAGE	2100110	198.46
164880	02/28/2022	3115	ENERGY ENTERPRISES INC	FEBRUARY GAS REPORTING SERVICES	2100108	295.00
164881	02/28/2022	4765	FLX MUSIC SUPPLY	INSTR. MUSIC SUPPLIES	2100225	117.45
164882	02/28/2022	2755	GRAINGER	LIQUID HAND CLEANER	2100544	61.26
164883	02/28/2022	2755	GRAINGER	EYE WASH STATION	2100556	107.96
164884	02/28/2022	2988	HILLYARDNEW YORK	MAINTENANCE SUPPLIES	2100541	358.33
164885	02/28/2022	2679	HODGSON RUSS LLP	LEGAL ASSISTANCE	2100555	540.00
164886	02/28/2022	1450	HORNELL EVENING TRIBUNE	LEGAL AD	2100094	1.16
164887	02/28/2022	3192	IRR SUPPLY CENTERS	MOTOR	2100564	86.06
164888	02/28/2022	2377	JW PEPPER & SON	SHEET MUSIC	2100538	61.99
164889	02/28/2022	2844	MAG GROUP BUSINESS OPERATIONS	FEBRUARY MEDICAID SERVICES	2100107	421.67
164890	02/28/2022	2298	PIONEER DRAMA SERVICES INC	ROYALTIES FOR PERFORMANCES	2100354	110.00
164891	02/28/2022	3537	PITNEY BOWES.	EZ SEAL FOR POSTAGE MACHINE	2100561	63.45
164892	02/28/2022	3036	QUILL CORPORATION	supplies	2100554 + 2100547	650.04
164893	02/28/2022	2183	U & S SERVICES INC	CAMERA REPLACEMENT	2100341	1,480.00

Number of Transactions: 23

Warrant Total: 173,545.52

Vendor Portion: 173,545.52

*See Detail Report denotes that multiple purchase orders are referenced on this check. Run the Detail report to view the purchase order information

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 23 in number, in the total amount of \$173,545.52. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/4/2022 *Michelle L Brown* Account Clerk
Date Signature Title

ANDOVER CSD**Check Warrant Report For C - 13: 2/16/22 - 2/28/22 CAFE FUND FEBRUARY 2021 - 2022 For Dates
2/16/2022 - 2/28/2022**

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
251956	02/28/2022	4174	AMERICAN FRUIT & VEGETABLE CO	CAFETERIA FOOD	2100512	259.10
251957	02/28/2022	4346	BIMBO BAKERIES USA	DRINKS FOR CAFETERIA	2100139	127.90
251958	02/28/2022	1833	MAPLEVALE FARMS	CAFETERIA SUPPLIES	2100511	942.87
251959	02/28/2022	1833	MAPLEVALE FARMS	CAFETERIA FOOD	2100461	4,742.03
Number of Transactions: 4					Warrant Total:	6,071.90
					Vendor Portion:	6,071.90

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 4 in number, in the total amount of \$6,071.90. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/4/2022 Michelle Brown Account Clerk
Date Signature Title

ANDOVER CSD

Check Warrant Report For FBKPK - 6: 2/16/22 - 2/28/22 FBKPK FEBRUARY 2021 - 2022 For Dates
2/16/2022 - 2/28/2022

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
350817	02/28/2022	4548	FOODLINK , INC.	FOOD FOR PROGRAM	2100452	288.00
Number of Transactions: 1					Warrant Total:	288.00
					Vendor Portion:	288.00

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$288.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/4/2022 Michelle L Brown Account Clerk
Date Signature Title

ANDOVER CSD

Check Warrant Report For FCRRSA - 8: 2/16/22 - 2/28/22 FCRRSA FEBRUARY 2021 - 2022 For
Dates 2/16/2022 - 2/28/2022



Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
350826	02/28/2022	1240	UNITED PARCEL SERVICE	SHIPPING	2100393	76.59

Number of Transactions: 1

Warrant Total: 76.59

Vendor Portion: 76.59

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$76.59. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

<u>3/4/2022</u>	<u>Michelle A. Brown</u>	<u>Account Clerk</u>
Date	Signature	Title

ANDOVER CSDCheck Warrant Report For FTTC - 7: 2/16/22 - 2/28/22 FTTC FEBRUARY 2021 - 2022 For Dates
2/16/2022 - 2/28/2022

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
350818	02/28/2022	4813	ELIZABETH CASE	REIMBURSE FOR ASHA LEARNING PASS		144.00
350819	02/28/2022	4816	PAM HILLIARD-DAVIS	REIMBURSE - ASHA LEARNING PASS		144.00
350820	02/28/2022	4812	EDPUZZLE, INC.	SUBSCRIPTION	2100563	1,300.00
350821	02/28/2022	4814	JILLIAN KEENAN	REIMBURSE-ASHA LEARNING PASS		144.00
350822	02/28/2022	4817	JESSICA LACHAUSSE	REIMBURSE - ASHA LEARNING PASS		144.00
350823	02/28/2022	4818	ELIZABETH SINISKI	REIMBURSE - ASHA LEARNING PASS		144.00
350824	02/28/2022	4815	KATHLEEN ANNE SIMON	REIMBURSE - ASHA LEARNING PASS		144.00
350825	02/28/2022	4819	KAREN ZAMPOGNA	REIMBURSE -ASHA LEARNING PASS		144.00

Number of Transactions: 8

Warrant Total: 2,308.00

Vendor Portion: 2,308.00

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 8 in number, in the total amount of \$2,308.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/4/2022 Michelle Brown Account Clerk
Date Signature Title