

Annual Statistical Report 2020/2021

County: WHITE

SEARCY SCHOOL DISTRICT

LEA: 7311000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	162		CURRENT EXPENDITURES		
2 ADA	3,755		Instruction:		
4 4 Qtr ADM	3,938		49 Regular Instruction	15,906,457	17,868,023
5 Prior Year 3 Qtr ADM	3,995		50 Special Education	3,735,409	4,433,364
6 Assessment	595,282,603		51 Career Education	986,345	921,803
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,982,885	2,200,099
9 M&O Mills in Excess of URT	0.00		54 Other	1,270,027	1,355,807
10 Dedicated M&O Mills	0.00		55 Total Instruction	23,881,122	26,779,096
11 Debt Service Mills	10.70		District Level Support:		
12 Total Mills	35.70		56 General Administration	1,054,926	1,090,335
13 Total Debt Bond/Non Bond	21,625,000		57 Central Services	358,693	536,582
State and Local Revenue			58 Maintenance & Operations Of Plant	3,422,009	4,885,828
14 Property Tax Receipts (Incl URT)	20,243,472	18,685,153	59 Student Transportation	955,485	2,159,461
15 Other Local Receipts	814,539	359,600	60 Othr District Level Support Service	301,454	308,611
16 Revenue From Interm Srcs	2,226	0	61 Total District Support Services	6,092,568	8,980,816
17.1 Foundation Funding (Excl URT)	13,696,043	13,629,619	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	180,363	0	62 Student Support Services	1,838,022	2,528,121
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,291,588	3,863,567
19 Declining Enrollment Funding	66,952	219,051	64 School Administration	2,285,542	2,522,414
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,415,152	8,914,101
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,507,009	3,424,430
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	63,342	0
24 Total Unrestricted Revenue from State and Local Sources	35,003,595	32,893,423	68 Community Operations	33,127	10,000
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,603,477	3,434,430
Regular Education:			71 Facilities Acquisition And Const.	2,381,890	3,114,514
26 Professional Development	143,823	141,627	72 Debt Service	2,134,148	2,314,268
27 Other Regular Education	73,290	73,440	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	43,508,357	53,537,226
28 Gifted And Talented	4,748	0	77 Less: Capital Expenditures	(2,753,723)	-4,643,153
29 Alt. Learning Environment (ALE)	84,725	88,834	78 Less: Debt Service	(2,134,148)	-2,314,268
30 English Language Learner (ELL)	52,448	52,448	79 Total Current Expenditures	38,620,485	46,579,804
31 Enhanced Student Achievement Funds (ESA)	1,086,716	1,104,964	80 Exclusions from Current Expenditures	(581,392)	-407,741
32 Other Special Education	461,705	329,352	81 Net Current Expenditures	38,039,093	46,172,063
33 Career Education	135,467	43,279	82 Per Pupil Expenditures	10,131	
34 School Food Service	13,190	8,000	83 Personnel - Non-Federal Licensed Classroom FTEs	255.30	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,544,514	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,970	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	280.68	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	16,721,177	
39 Total Restricted Revenue from State Sources	2,056,111	1,841,943	86 Avg Salary - Non-Federal Licensed FTEs	59,574	
40 Total Restricted Revenue from Federal Sources	7,705,820	14,641,002	87.1 Legal Balance (funds 1-2-4)	7,132,022	2,618,793
Other Sources of Funds:			87.2 Categorical Fund Balance	139,352	78,712
41 Financing Sources	10,720,322	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	6,992,671	2,540,080
43 Indirect Cost Reimbursement	30,333	26,371	88 Building Fund Balance (fund 3)	34,130,667	34,398,667
44 Gains & Losses - Sale Fixed Assets	9,200	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,705,724	1,705,724
45 Compensation - Loss Of Fixed Assets	13,073	0			
46 Other	0	0			
47 Total Other Sources of Funds	10,772,929	26,371			
48 Total Revenue and Other Sources of Funds from All Sources	55,538,456	49,402,740			