

Maine School Administrative District 11

Expenditure Articles - 11 Articles

Report # 118580

Statement Code: ExpArt11

Account Number / Description	Budget Total	1 Year Prior Adopted	Budget Difference	Percentage Difference
	7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022		
TOTAL REGULAR INSTRUCTION	\$12,181,363.48	\$11,697,705.49	\$483,657.99	4.13%
TOTAL SPECIAL EDUCATION	\$5,092,589.98	\$4,335,121.79	\$757,468.19	17.47%
TOTAL CTE INSTRUCTION	\$0.00	\$0.00	\$0.00	---
TOTAL OTHER INSTRUCTION	\$760,944.69	\$733,956.41	\$26,988.28	3.68%
TOTAL STUDENT & STAFF SUPPORT	\$2,812,465.16	\$2,509,411.32	\$303,053.84	12.08%
TOTAL SYSTEM ADMINISTRATION	\$870,853.75	\$778,126.83	\$92,726.92	11.92%
TOTAL SCHOOL ADMINISTRATION	\$1,740,562.05	\$1,586,465.52	\$154,096.53	9.71%
TOTAL TRANSPORTATION	\$1,982,016.11	\$1,852,683.83	\$129,332.28	6.98%
TOTAL FACILITIES MAINTENANCE	\$3,733,536.77	\$3,073,715.31	\$659,821.46	21.47%
TOTAL DEBT SERVICE	\$0.00	\$0.00	\$0.00	---
TOTAL OTHER COMMITMENTS	\$266,880.15	\$256,813.50	\$10,066.65	3.92%
TOTAL EXPENDITURE ARTICLES	\$29,441,212.14	\$26,824,000.00	\$2,617,212.14	9.76%