

Mexia Independent School District
Exhibit C: Charts

Chart #1: Projected Enrollment by Campus

Campus	22-23 Projected Enrollment based off of 21-22 Snapshot Enrollment
147903002 - MEXIA H S	533
147903042 - MEXIA J H	404
147903101 - DEVELOPMENTAL CTR	8
147903103 - A B MCBAY EL	539
147903105 - R Q SIMS INT	372
TOTALS	1856

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Chart #2: Staffing Chart

Office	Hours
FSMC Child Nutrition Director	8
Total	8

High School	Hours
SFA Employee	8
SFA Employee	7.5
SFA Employee	7.5
SFA Employee	7
SFA Employee	7
SFA Employee	7
Total	44

Jr. High School	Hours
SFA Employee	8
SFA Employee	7.5
SFA Employee	7.5
SFA Employee	7.5
SFA Employee	7
Total	37.5

Intermediate	Hours
SFA Employee	8
SFA Employee	7.5
SFA Employee	7.5
SFA Employee	7.5
SFA Employee	7.5
SFA Employee	7
Total	45

Elementary	Hours
SFA Employee	8
SFA Employee	7.5
SFA Employee	7.5
SFA Employee	7.5
SFA Employee	7.5
SFA Employee	7.5
Total	45.5

Chart # 3: Participation Data for free reduced-price, and paid meals

Mexia ISD

Sales Overview

Summary

9/1/2021 thru 11/30/2021

Edit Check

Building	Approved Eligibility			Participation											
	Free	Red.	Paid	Breakfast			Lunch								
				Free	%	Red.	%	Paid	%	Free	%	Red.	%	Paid	%
A.B. McBay	14474	684	15618	22275	153.90%	0	0.00%	0	0.00%	20623	142.48%	0	0.00%	4	0.03%
DDD	14	0	80	0	0.00%	0	0.00%	0	0.00%	12	85.71%	0	0.00%	50	62.50%
Mexia High School	10870	655	19092	7344	67.56%	16	2.44%	626	3.28%	11122	102.32%	174	26.56%	8200	42.95%
Mexia Jr. High Schoo	9469	423	13025	14271	150.71%	0	0.00%	0	0.00%	16473	173.97%	207	48.94%	2628	20.18%
R. Q. Sims	9501	271	11296	14961	157.47%	180	66.42%	2755	24.39%	8397	88.38%	156	57.56%	7341	64.99%
Total	44328	2033	59111	58851	132.76%	196	9.64%	3381	5.72%	56627	127.75%	537	26.41%	18223	30.83%

Chart #4: Chart Stating District Meal Cost

Mexia ISD Meal Prices 2021-22		
Meal	Student	Adult/Visitor
Breakfast	CEP	\$ 2.50
Lunch	CEP	\$ 4.25

***Mexia ISD is a CEP district. All student meals (breakfast and lunch) are free.*

Chart #5: Chart of Reimbursement Claims for Current and Prior School Year(s)

Reimbursement and Claims for Mexia ISD			
	2019-2020	2020-2021	2021-2022
AUG.	\$ 102,846.10	\$ 15,395.26	\$ 117,975.31
SEPT.	\$ 145,834.10	\$ 113,699.80	\$ 170,435.99
OCT.	\$ 186,422.00	\$ 175,231.29	\$ 176,498.56
NOV.	\$ 124,944.84	\$ 125,719.95	\$ 151,445.38
DEC.	\$ 116,262.76	\$ 124,539.90	
JAN.	\$ 145,575.77	\$ 150,025.97	
FEB.	\$ 153,543.76	\$ 97,166.97	
MAR.	\$ 89,967.53	\$ 166,742.83	
APR.	\$ 149,448.30	\$ 194,804.37	
MAY	\$ 124,345.50	\$ 139,104.68	
JUNE	\$ 78,945.00	\$ 12,471.52	
JULY	\$ 45,821.94	\$ 503.16	
TOTAL	\$ 1,463,957.60	\$1,315,405.70	\$ 616,355.24

Chart # 6:

- 1) Each FSMC position that will be shared with other SFAs: **NONE**
- 2) The SFAs with whom FSMC employees will be shared: **NONE**
- 3) The Percentage of time FSMC employees will work at each SFA: **0%**

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Chart #7: Projected School Calendar 2022-2023

Mexia Independent School District

2022-2023 School Calendar – DRAFT

July 2022

Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

August 2022

Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

September 2022

Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

October 2022

Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

November 2022

Su	M	Tu	W	Th	F	S
		[1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

December 2022

Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

January 2023

Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

February 2023

Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

March 2023

Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

April 2023

Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

May 2023

Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

June 2023

Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

New Teacher In-Service
Staff Development/Work Day
Early Release
[=Beginning of Six Weeks

State Testing
School Holiday
X=Exchange Days
] =End of Six Weeks

\ = Bad Weather Day
SSI/Summer School
G=Graduation

The attached calendar has only had dates changed to reflect accurate calendar entries for numerical dates within each month. It has not been reviewed for viability for minutes of instruction, grading periods, etc.